







































Transportation Improvement Program



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Executive Summary























Resolution Approving Final Draft TIP























Introduction























Fund Source Legend and Abbreviations























Work Phase Description Legend























PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING























PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements























PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING 3-Year Federally Funded Project Listing

PTO: AVIATION

MPO Project Num.	Facility/Proje	ct Name	County			Type o	of Work						Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Funding Componer			Project	Page Ref
-				ID (miles) Point Point Exist Improv Add CONSTRUCT/EXTEND RUNWAY													
AP2540981	MIAMI-MIA A	IRPORT	MIAMI-DADE		COI	NSTRUCT/E	EXTEND RU	NWAY			Activity			ed Funding	· ,		A1 120
	MIAMI-MIA A	IRPORT	MIAMI-DADE		COI	NSTRUCT/E	EXTEND RU	NWAY 0	0	0	Activity /Phase	Funding Source	Propose 2005 - 2006	ed Funding 2006 - 2007	(\$000s) 2007 - 2008		A1-120

Yearly Total	7,550	8,000	4,000
3 Year	Total		19,550

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HIGHWAYS

MPO Project Num.	Facility/Proje	ect Name	County			Туре	of Work						Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	Add'l			Funding Componer	nts		Project	Page Ref
DT2493561	SR 5/U	S-1	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECON	NSTRUC	Τ.		Activity	Funding		d Funding			A1 F0
2493561	FROM N OF CO LINE,MM .3	TO MM 4.167		87010000	3.788	0.362	4.15	2	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-58
											DSB	XA	30,550	0	0		
											INC	XA	0	0	1,200		
DT2496145	SR 997/KROM	E AVENUE	MIAMI-DADE			ADD TUF	RN LANE(S)				Activity	Funding		d Funding			A1-97
2496145	AT SW 288,SW 216, SW 200), SW 184 INTERSECTIO		87150000	13.449	4.083	17.44	2	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-97
											CST	MG	3,000	0	0		
DT2498352	SR 5/US-1/BI	SC BLVD	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECON	NSTRUC	Т.		Activity	Funding		d Funding			
2498352	FROM NE 5TH STREET	TO NE 13TH STREET		87030000	0.576	11.28	11.856	8	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-60
				•			•			•	INC	XU	0	600	0		
DT2499374	MIAMI INTERM	ODAL CTR	MIAMI-DADE		NI	EW ROAD C	CONSTRUC	TION			Activity	Funding		d Funding	(\$000s)		
2499374		ROADWAY (MTAR)	WIII WIII DAUDE	87281000	0.246	4.722	4.968	0	0	4	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-30
		, , ,		•							CST	TIFI	200	0	0		
DT2499401	SR A1A/INDIA	N CDEEK	MIAMI-DADE			INTERSEC [*]	TION (MINIC	ים)			Activity	Funding	Propose	d Funding	(\$000s)		
2499401	FROM 63RD STREET	TO ABBOTT AVENUE	IVIIAIVII-DADE	87060000	0.594	2.73	3.324	6	6	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-106
2100101	TROW OSKE STREET	TO ABBOTT AVENUE		07000000	0.374	2.10	3.324	Ü	- 0	Ü	INC	XU	0	2007	0		
											INC	SS	0	200	0		
			MIAMI-DADE		۸۵	D LANES &	DECONST	DUCT			Activity	Funding	Propose	d Funding	(\$000s)		
DT2/000E1	CD 034/HIVI E	Λ LI V\Λ/Λ V			AD	U LAINLO Q	KLCONST	RUCI					2005 -	2006 -	2007 -		A1-85
DT2499851	SR 934/HIALE		IVIIAIVII-DADE	87080900			T	4	Δ	2	/Phase	Source					
DT2499851 2499851	SR 934/HIALE FROM SR 826/PALMETTO X		IVIIAIVII-DADE	87080900	1.967	31.281	33.248	4	4	2	/Phase INC	Source	2006	2007	2008		
2499851	FROM SR 826/PALMETTO X	(TO SR 823/NW 57TH A		87080900		31.281	33.248	4	4	2	INC	XU	2006 1,400	2007	2008		
		TO SR 823/NW 57TH A	MIAMI-DADE	87080900 87080900		31.281	T	4	0	2			2006 1,400	2007	2008		A1-85

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HIGHWAYS																	
MPO Project Num.	Facility/Proje	ect Name	County			Туре	of Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Compone			Project	Page Ref
DT2502221	SR 5/US-1/BI	SCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECO	NSTRUC	Т.		Activity	Funding		ed Funding 2006 -	(\$000s)		A1-61
2502221	BLVD FROM NE 87TH STRE	ETO NE 105TH STREET		87030000	1.437	16.62	18.057	4	4	0	/Phase	Source	2005 - 2006	2007	2008		A1-61
											INC	ACXU	600	0	0		
DT2502241	SR 5/US-1/BI	SCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECO	NSTRUC	T.		Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s) 2007 -		A1-61
2502241	BLVD FROM NE 37TH STRE	ETO NE 67TH STREET		87030000	1.77	13.635	15.405	4	4	0	/Phase	Source	2006	2007	2008		
											INC	XU	0	700	0		
DT2507222	DISTRICT	WIDE	DIST/ST-WIDE		PF	RELIMINAR	Y ENGINEE	RING		1	Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-8
2507222	TRAFFIC OPS & SAFETY	CONSULTANT						0	0	0	/Phase	Source	2006	2007	2008		711 0
											PE PE	SH SS	625 75	700	700		
											CST	SS	0	100	700		
											031	33	0	100	o o		
DT2512511	CITY OF MIAN	ИІ ВЕАСН	MIAMI-DADE			BIKE	PATH				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-22
2512511	DADE BLVD BIKE/PED	IMPROVEMENTS		87000000	0.001	0	0.001	0	0	0	/Phase	Source	2006	2007	2008		
											CST	SE	1,288	0	0		
DT2512623	E. LITTLE H	IAVANA	MIAMI-DADE			SIDE	WALK				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-24
2512623	GREENWAY/S. RIVER DR. I	F SW 12 AVE TO J.MART	T .					0	0	0	/Phase	Source	2006	2007	2008		/(1 Z T
											PE	SE	0	75	0		
											CST	SE	0	925	0		
DT2512651	SOUTH DADE G	REENWAYS	MIAMI-DADE			BIKE	PATH			•	Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-54
2512651	NETWORK							0	0	0	/Phase	Source	2006	2007	2008		
											PDE	SE	290	0 E10	0		
											PE CST	SE SE	0	510 0	1,745		
											031	JL	U	U	1,740		

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MPO Project Num.	Facility/Proje	ct Name	County			Туре с	of Work						Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Funding Componer			Project	Page Ref
DT2512652	BISCAYNE TR	AIL/SW 87	MIAMI-DADE			BIKE	PATH				Activity	Funding		ed Funding			A1-21
2512652	AVE FROM OLD CUTLER RI	BLACK POINT PARK &						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-21
											CST	SE	850	0	0]	
DT2512691	VENETN CSWY	(S/W&LND)	MIAMI-DADE			LANDS	CAPING			_	Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-110
2512691	BAYSHORE DRIVE	PURDY AVENUE						0	0	0	/Phase	Source	2006	2007	2008		AI-IIO
											CST	SE	0	585	0]	
DT2512701	METROMOVER	R-BAYSIDE	MIAMI-DADE		MISC	ELLANEOU	S CONSTR	UCTION			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s) 2007 -		A1-29
2512701	PROMENADE							0	0	0	/Phase	Source	2006	2007	2008		<u> </u>
											CST	SE	876	0	0]	
DT2512712	N. BEACH REC	CORRIDR	MIAMI-DADE			BIKE	PATH				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-48
2512712	FROM 53RD STREET	TO 64TH STREET (PH						0	0	0	/Phase	Source	2006	2007	2008		711 40
											CST	SE	0	0	1,000	J	
DT2516692	SR 9A/I-95	(N/B)	MIAMI-DADE			ADD AUXIL	IARY LANE	(S)			Activity	Funding		d Funding			A1-102
2516692	FROM NW 135TH STREET	TO NW 151ST STREET		87270000	1.179	10.685	11.864	5	5	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-102
											INC	XU	240	0	0		
DT4056152	N.W. 87TH <i>A</i>	AVENUE	MIAMI-DADE		NI	EW ROAD C	ONSTRUC	TION			Activity	Funding		ed Funding 2006 -	(\$000s)		A1-48
4056152	FROM NW 58TH STREET	TO NW 74TH STREET		87674507	1.42	0	1.42	0	0	4	/Phase	Source	2005 - 2006	2006 -	2008		A1-48
											CST	ACXA	0	0	9,219]	
DT4056153	N.W. 87TH <i>A</i>	AVENUE	MIAMI-DADE		NI	EW ROAD C	ONSTRUC	TION			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-49
4056153	FROM NW 74TH STREET	TO OKEECHOBEE ROA		87674507	1.58	0	1.58	0	0	4	/Phase	Source	2006	2007	2008		A1-47
											CST	XU	0	0	0		

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HIGHWAYS																	
MPO Project Num.	Facility/Projec	ct Name	County			Туре с	of Work						Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	1			Funding Componer			Project	Page Ref
DT4056361	SR 90/SW 8TH	I STREET	MIAMI-DADE			RESUF	RFACING				Activity	Funding		d Funding			
4056361	FROM 5.7 MI E OF MICCOS.	ETO 1.3 MI W. OF KROM		87110000	11.267	13.131	24.398	2	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-76
											CST	ACXA	0	0	4,832		
DT4056411	SR 5/US-1/BIS	SCAYNE	MIAMI-DADE		FLEXIB	LE PAVEME	ENT RECO	NSTRU(CT.		Activity		Propose	d Funding 2006 -	(\$000s)		A1-62
4056411	BLVD FROM NE 67 STREET	TO NE 87 STREET		87030000	1.243	15.403	16.646	4	4	0	/Phase	Source	2006	2007	2008		A1-02
											INC	XA	0	0	550		
											CST	ACXA	8,397	0	0		
DT4056631	MIAMI-DADE CO	NINTYWDE	MIAMI-DADE	T	ADV TE	RAVELER IN	IFORMATIC	N SYS	TM		Activity	Funding	Propose	d Funding	(\$000s)		
4056631	REGIONAL TRAVELER	INFORMATION	WID WIT DAUGE	87470000	43.492	0	40.15	0	0	0	/Phase		2005 - 2006	2006 - 2007	2007 - 2008		A1-37
						-	1				PE	XU	500	500	500		
DT4059041	VERONA A\	/ENUE	MIAMI-DADE		RE	PLACE LOW	/ LEVEL BF	RIDGE			Activity			d Funding			A1 110
4059041	OVER GOLDEN BEACH CAN	BR # 875700		87674510	0.093	0	0.093	2	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-110
											INC	ACXU	150	0	0		
DT4068002	MIAMI INTERMO	ODAL CTR	MIAMI-DADE			ACCESS IM	PROVEME	NT			Activity	Funding		d Funding			A1-31
4068002	(MIC) MIC CORE (PHASE 1)	DESIGN & CONSTRUC						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-31
											CST	TIFI	0	13,482	0		
DT4075871	SR 973/SW 87	AVENUE	MIAMI-DADE			RESUF	RFACING				Activity		Propose 2005 -	d Funding 2006 -	(\$000s)		A1-93
4075871	FROM SR 976/SW 40 ST	TO GRAND CANAL DR		87047000	2.147	6.007	8.154	4	4	0	/Phase	Source	2006	2000 -	2007 -		A1-93
											INC	XU	120	0	0		
DT4075912	SR 922/NE 125	STREET	MIAMI-DADE			RESUF	RFACING				Activity		Propose 2005 -	d Funding 2006 -	(\$000s) 2007 -		A1-81
4075912	FROM N.E. 9TH AVENUE	TO N.E. 18TH AVENUE		87066000	1.192	1.871	3.063	4	4	0	/Phase	Source	2005 -	2006 -	2007 -		W1-01
											INC	SS		90			

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HIGHWAYS

MPO Project Num.	Facility/Proje	ect Name	County			Type o	f Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Componer			Project	Page Ref
DT4076331	SR 953/LEJEU	JNE ROAD	MIAMI-DADE			RESUF	RFACING				Activity	Funding		ed Funding			A1-89
4076331	FROM SR 5/US1/S DIXIE HV	W TO SW 16 STREET		87281000	2.098	0.026	2.124	4	4	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-89
											INC	XU	0	140	0		
DT4077181	SR 916/NW 13	88 STREET	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-81
4077181	FROM 935' E OF W 12 AVE	TO SR 823/W 4 AVE/RE		87008000	1.047	0.998	2.045	2	2	0	/Phase	Source	2006	2007	2008		A1-01
											CST	XU	0	0	0		
DT4077361	SR 860/MIAMI	GARDENS	MIAMI-DADE			RESUF	RFACING	1			Activity /Phase	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s) 2007 -		A1-73
4077361	DR FROM SR93/I-75	TO NW 68 AVENUE		87026005	1.958	0	1.958	4	4	0		Source	2006	2007	2008		
											CST	XU	0	0	0		
DT4077364	SR 860/MIAMI	GARDENS	MIAMI-DADE			TRAFFIC	SIGNALS				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-74
4077364	DR FROM WEST OAKMON	T TO NW 75TH PLACE		87026000	0.137	1.717	1.854	4	4	0	/Phase	Source	2006	2007	2008		A1-74
											CST	SS	359	0	0		
DT4077391	SR 7/US-441/ľ	NW 7 AVE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		d Funding			A1-64
4077391	FROM NW 159 STREET	TO S OF NW 177 STRE		87140000	1.212	11.087	12.299	4	4	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-04
											INC	XU	90	0	0		
DT4083011	SR 852/COUN	TYLINE RD	MIAMI-DADE			GUAF	RDRAIL				Activity	Funding		d Funding			A1-72
4083011	FROM W OF TURNPIKE	OVERPASS TO SW 68		87018000	0.197	1.09	1.287	5	5	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-72
											INC	SS	30	0	0		
DT4083012	SR 852/COUN	TYLINE RD	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-72
4083012	FROM W OF TURNPIKE	OVERPASS TO SR441		87018000	1.775	0.759	2.534	5	5	0	/Phase	Source	2006	2007	2008		M1-12
											INC	XU	90	0	0		

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HIGHWAYS

HOHWATO																	
MPO Project Num.	Facility/Proje	ct Name	County			Туре с	of Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Compone			Project	Page Ref
DT4084893	HOMESTEAD U	RB.TRN.VL	MIAMI-DADE			SIDE	WALK				Activity	Funding	Propose	ed Funding			
4084893	FROM WASHINGTON AVEN	JTO SR 997/KROME AV						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-27
						-					CST	SE	0	0	471		
											PDE	SE	0	0	27		
DT4105811	CITY OF N	ЛАМІ	MIAMI-DADE			HWY-ENH	ANCEMEN	Т			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-22
4105811	VENETIAN CAUSEWAY			•				0	0	0	/Phase	Source	2006	2007	2008		A1-22
											CST	SE	0	855	0		
											PE	SE	145	0	0	J	
DT4105821	CITY OF MIAN	II BEACH	MIAMI-DADE			HWY-ENH	ANCEMEN	Т			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-22
4105821	VENETIAN CAUSEWAY							0	0	0	/Phase	Source	2006	2007	2008		A1-22
											CST	SE	0	1,000	0	J	
DT4106431	SR 997/KROME	AVENUE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		ed Funding			A1 00
4106431	FROM SW 296TH STREET	TO SW\288TH STREET		87150000	0.502	3.753	4.255	2	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-99
											CST	MG	443	0	0		
DT4107481	MIAMI INTERM	ODAL CTR	MIAMI-DADE		E	ENVIRONME	NTAL ACT	ION			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-33
4107481	(MIC) ENVIRONMENTAL	ASSESSMENT/REMEDI						0	0	0	/Phase	Source	2006	2007	2007 -		A1-33
											ROW	TIFI	70	0	0		
DT4124701	SR 817/NW 27	AVENUE	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-64
4124701	FROM SR 9/N.W. 27 AVENU	ETO N.W. 187 STREET		87019000	2.813	0.164	2.977	3	3	0	/Phase	Source	2006	2007	2008		, 01
											CST	XA	0	4,431	0		
											INC	XA	0	0	100		

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MPO Project Num.	Facility/Proje	ect Name	County			Type o	of Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Compone			Project	Page Ref
DT4124711	SR 817/NW 27	7 AVENUE	MIAMI-DADE			RESU	RFACING				Activity	Funding		ed Funding			14.75
4124711	FROM NW 203 STREET	TO NW 215 STREET		87019000	0.778	4.007	4.785	6	6	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-65
											CST	XA	1,255	0	0		
											INC	XA	0	50	0]	
DT4124751	SR 972/COR	AL WAY	MIAMI-DADE			RESU	RFACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-93
4124751	FROM W OF SW 12 AVENU	E TO SR 5/US-1		87054000	1.557	3.024	4.581	4	4	0	/Phase	Source	2006	2007	2008		A1-73
											INC	XA	0	0	72		
											CST	XA	0	4,224	0	J	
DT4124791	SR 985/SW 10	7 AVENUE	MIAMI-DADE			RESU	RFACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-94
4124791	FROM SR 90/SW 8 STREET	TO SR 968/FLAGLER S		87072000	0.505	6.135	6.64	4	4	0	/Phase	Source	2006	2007	2008		7.1 74
											INC	ACXU	30	0	0	J	
DT4126372	SR 826/NW/N	IE/167 ST	MIAMI-DADE			RESU	RFACING				Activity	Funding		ed Funding			A1-69
4126372	FROM N.E. 10TH AVENUE	TO W. DIXIE HIGHWAY	,	87170000	1.542	2.015	3.557	6	6	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-09
											CST	XU	2,483	0	0		
											INC	XU	0	96	0]	
DT4127541	SR 916/NE 13	5 STREET	MIAMI-DADE			TRAFFI	C SIGNALS				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-80
4127541	AT 10 AVENUE			87008000	0.2	9.036	9.236	4	4	0	/Phase	Source	2006	2007	2008		A1-00
											INC	MG	30	0	0]	
DT4127542	SR 909/W DI	XIE HWY	MIAMI-DADE			ACCESS IN	IPROVEME	NT			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-79
4127542	FROM NE 119TH STREET	TO NE 151ST STREET		87190000	2.805	0	2.805	4	4	0	/Phase	Source	2006	2000 -	2007 -		A1-17
											INC	MG	80	0	0		

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MPO Project Num.	Facility/Proje	ct Name	County			Туре	of Work						Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv				Funding Compone			Project	Page Ref
DT4127561	SR 968/SW 1	STREET	MIAMI-DADE		CONST	TRUCT/REC	ONSTRUC	T MEDIA	λN		Activity		Propose	ed Funding			A1-90
4127561	FROM SW 22 AVENUE	TO SW 17 AVENUE		87053000	0.511	6.545	7.056	4	4	0	/Phase	Source	2005 -	2006 - 2007	2007 - 2008		A1-90
											INC	MG	18	0	0		
DT4127951	SNAPPER CRK	/BIKE-PED	MIAMI-DADE			BIKE	PATH				Activity		Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-53
4127951	FROM DADELAND S. STATI	OTO DADELND N STATI	I					0	0	0	/Phase	Source	2006	2000 -	2007 -		A1-33
											CST	SE	850	0	0		
											PE	SE	75	0	0		
DT4127952	SNAPPER CRK	/BIKE-PED	MIAMI-DADE			BIKE	PATH				Activity		Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-53
4127952	FROM DADELAND S. STATI	OTO DADELND N STATI	I					0	0	0	/Phase	Source	2006	2007	2008		A1-33
											ROW	SE	50	0	0		
											CST	SE	0	850	0		
											PE	SE	100	0	0		
DT4146212	SR 989/SW 112	2 AVENUE	MIAMI-DADE			INTERSEC	TION (MAJO	OR)			Activity		Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-96
4146212	AT SW 224TH STREET			87015000	0.305	1.743	2.048	4	4	2	/Phase		2006	2000 -	2007		A1-70
											CST	SS	665	0	0		
DT4146241	SR 5/US-1/BI	SC BLVD	MIAMI-DADE			RESUI	RFACING				Activity		Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-60
4146241	FROM N.E. 13TH STREET	TO N.E. 38TH STREET		87030000	1.762	11.873	13.635	4	4	0	/Phase	Source	2006	2000 -	2007		A1-00
											CST	ACXA	0	0	3,046		
DT4146871	SR 915/NE 6TH	H AVENUE	MIAMI-DADE			ACCESS IN	IPROVEME	NT			Activity		Propose 2005 -	ed Funding	(\$000s)		A1-80
4146871	FROM N.E. 126TH STREET	TO N OF N.E. 145TH S	Г	87034000	1.272	2.369	3.641	4	4	0	/Phase	Source	2006	2000 -	2007 -		A1-00
										·	INC	SS	28	0	0		

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	1			Componer			Project	Page Ref
DT4146881	SR 9/SW 27TH	H AVENUE	MIAMI-DADE			ACCESS IM	PROVEME	NT			Activity	Funding	Propose	ed Funding 2006 -	(\$000s)		A1-75
4146881	FROM S.W. 28TH LANE	TO S.W. 8TH STREET		87240000	1.683	0.056	1.739	4	4	0	/Phase	Source	2005 -	2000 -	2007 -		A1-75
											INC	SS	0	96	0		
DT4147251	SR A1A/HARI	DING AVE.	MIAMI-DADE			RESUR	FACING				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-106
4147251	FROM 75TH STREET	TO 88TH STREET		87060000	0.867	1.017	1.884	3	3	0	/Phase	Source	2006	2000 -	2007 -		A1-100
											INC	SS	100	0	0		
DT4147611	SR 94/KENDA	ALL DRIVE	MIAMI-DADE			ADD TUR	N LANE(S)				Activity	Funding		ed Funding			A1 00
4147611	FROM MILLS DRIVE	TO SW 102ND AVENUE		87001000	1.845	5.798	7.643	6	6	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-88
											INC	SS	60	0	0		
											CST	SS	1,625	0	0		
DT4147651	EL PORTAL/8	37TH STR.	MIAMI-DADE			SIDE	WALK				Activity	Funding		ed Funding			11.04
4147651	FM NE 2 AVE TO BISC (E) 8	& FM NE 2 AVE TO NW 5						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-24
											CST	SE	0	0	356		
											PDE	SE	0	12	0		
											PDE PE	SE SE	0	12 105	0		
DT4147661	CURTIS MA	ANSION	MIAMI-DADE	Ι	MIS	CELLANEO	US STRUC	TURE					0 Propose	105 ed Funding	(\$000s)		44.00
DT4147661 4147661	CURTIS MARESTORATION & TRAILHE.				MIS	CELLANEO	US STRUC	TURE 0	0	0	PE	SE	0	105	0		A1-23
					MIS	CELLANEO	US STRUC		0	0	PE Activity	SE Funding	Propose 2005 -	105 ed Funding 2006 -	(\$000s)		A1-23
					MIS	CELLANEO	US STRUC		0	0	PE Activity /Phase	SE Funding Source	Propose 2005 - 2006	105 ed Funding 2006 - 2007	(\$000s) 2007 - 2008		A1-23
					MIS	CELLANEO	US STRUC		0	0	PE Activity /Phase	SE Funding Source SE	Propose 2005 - 2006 0	105 ed Funding 2006 - 2007	(\$000s) 2007 - 2008 840		A1-23
		A (CITY OF MIAMI SPRIN			MIS		US STRUC		0	0	PE Activity /Phase CST PDE PE Activity	Funding Source SE SE SE	0 Propose 2005 - 2006 0 0	105 d Funding 2006 - 2007 0 0 def Funding	(\$000s) 2007 - 2008 840 60 100		
4147661	RESTORATION & TRAILHE	A (CITY OF MIAMI SPRIN		87090000	MIS				0	0	PE Activity /Phase CST PDE PE	Funding Source SE SE SE	0 Propose 2005 - 2006 0 0	105 ed Funding 2006 - 2007 0 0	(\$000s) 2007 - 2008 840 60		A1-23

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MPO Project Num.	Facility/Project N	Name	County			Туре о	f Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location T	o/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Componer			Project	Page Ref
DT4164231	SR 25/OKEECHO	BEE RD	MIAMI-DADE			ADD TUR	N LANE(S))			Activity	Funding		d Funding			A1 F/
4164231	AT NW 116TH WAY			87090000	0.227	7.443	7.67	8	8	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-56
											CST	SS	308	0	0		
											INC	SS	12	0	0		
DT4165071	CITY OF MIAMI S	PRNGS	MIAMI-DADE			LIGH	ITING				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-23
4165071	CURTISS PARKWAY & NORTP	POINCIANA BIKE PATH						0	0	0	/Phase	Source	2006	2007	2008		711 23
											CST	SE	0	0	0		
DT4165081	EAST ALLAPATTH	I GRNWY	MIAMI-DADE			BIKE	PATH				Activity	Funding		d Funding			44.04
4165081	ON NORTH RIVER DRIVE							0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-24
	•										CST	SE	0	0	0		
DT4165091	NORTHERN GTW	Y GRNWY	MIAMI-DADE			BIKE	PATH				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-49
4165091	INDIAN BCH PRK - BCHFRO F	ROM 53 ST. TO 46 ST						0	0	0	/Phase	Source	2005 -	2006 -	2007 -		A1-49
											CST	SE	0	0	0		
DT4166581	NW SOUTH RIVE	R DRIVE	MIAMI-DADE			BRIDGE-RE	PLACEME	NT			Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-51
4166581	BRIDGE OVER TAMIAMI CANF	ROM 90 M N OF NW 2		87000327	0.02	1.515	1.535	0	0	0	/Phase	Source	2006	2007	2008		AI-JI
											PE	BRTD	0	700	0		
DT4179141	SR 932/W 49 ST	TREET	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-83
4179141	FROM WEST 2ND AVENUE T	O EAST 10TH AVENU		87038000	1.53	3.381	4.911	4	4	0	/Phase	Source	2006	2007	2007 -		A1-03
											CST	ACSS	0	1,533	0		
DT4180711	SR 922/NE 12	3 ST	MIAMI-DADE			RESUF	RFACING			_	Activity	Funding		d Funding			Δ1_Q1
DT4180711 4180711	i	3 ST O E OF BAY SHORE		87066000	0.678	RESUF 3.063	3.741	4	4	0	Activity /Phase CST	Funding Source XU	Propose 2005 - 2006	d Funding 2006 - 2007	(\$000s) 2007 - 2008		A1-81

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Componer	nts		Project	Page Ref
DT4180901	SR 973/NW 87	7TH AVE	MIAMI-DADE			RESUF	RFACING				Activity	Funding		d Funding			A1-93
4180901	FROM W FLAGLER STREET	TO NW 12TH STREET		87047000	0.97	8.535	9.505	6	6	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-93
											CST	XU	0	0	0		
DT4180911	SR968/W FLAC	G/E FLAG	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s) 2007 -		A1-108
4180911	FROM NW 22ND AVENUE	TO NW 12TH AVENUE		87053000	1.025	6.545	7.57	3	3	0	/Phase	Source	2006	2007	2008		A1-100
											CST	XU	0	0	0		
DT4180941	SR 7/NW 2ND	AVENUE	MIAMI-DADE			RESUF	RFACING				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s) 2007 -		A1-63
4180941	FROM NW 176TH STREET	TO 215TH STREET		87140000	2.396	12.284	14.68	6	6	0	/Phase	Source	2006	2007	2008		111 00
											CST	XU	0	0	0		
DT4180981	SR 25/OKEECH	IOBEE RD	MIAMI-DADE			RESUF	RFACING			-	Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-57
4180981	FROM E OF SE 8TH CT	TO NW 36TH STREET		87090000	0.265	14.99	15.255	4	4	0	/Phase	Source	2006	2007	2008		H1-37
											CST	XU	0	0	0		
DT4181961	FEC RAILF	ROAD	MIAMI-DADE			RAILROA	AD SIGNAL				Activity	Funding		d Funding			A1 0F
4181961	RADIO KEY DOWN INSTALL	ON						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-25
											RRU	SR	21	0	0		
DT4181971	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL				Activity	Funding		d Funding			A1-25
4181971	NE 39 ST XNG #272631 B	INSTALL RADIO KEY D						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-25
											RRU	SR	72	0	0		
DT4181981	FEC RAILF	ROAD	MIAMI-DADE			RAILROA	AD SIGNAL				Activity	Funding		d Funding 2006 -	(\$000s)		A1-25
4181981	NE 27 ST XNG #272635 D	INSTALL RADIO KEY [0	0	0	/Phase	Source	2005 - 2006	2007	2008		A1-20
											RRU	SR	30	0	0		

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Funding Compone			Project	Page Ref
DT4181991	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL				Activity	Funding		d Funding			A1 2F
4181991	N.MIAMI AVE. XNG.#272637	INSTALL RADIO KEY D						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-25
											RRU	SR	29	0	0		
DT4182001	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-26
4182001	NW 14 ST XNG #272640 A	INSTALL RADIO KEY D						0	0	0	/Phase	Source	2006	2007	2008		711 20
											RRU	SR	22	0	0		
DT4182011	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL			1	Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-26
4182011	NW 11 ST XNG.# 272644C	INSTALL RADIO KEY D						0	0	0	/Phase	Source	2006	2007	2008		711 20
											RRU	SR	26	0	0		
DT4182031	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL				Activity	Funding		d Funding	(\$000s)		A1-26
4182031	NW 10 ST XNG #272646 R	INSTALL RADIO KEY D						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 -		A1-20
											RRU	SR	26	0	0		
DT4182041	FEC RAILF	ROAD	MIAMI-DADE			RAILRO	AD SIGNAL				Activity	Funding		d Funding			44.07
4182041	NE 15 ST XNG #272606 T	PREEMPTION						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-26
											RRU	SR	80	0	0		
DT4182361	SR 9/NW 27TH	I AVENUE	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	١T		Activity	Funding		ed Funding			A1 7F
4182361	FROM SW 8TH STREET	TO NW 16TH STREET		87240000	1.632	1.739	3.371	6	2	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-75
											CST	MG	518	0	0		
DT4182362	SR 90/SW 8TH	STREET	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	ΝΤ		Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-77
4182362	FROM SW 87TH AVENUE	TO SW 57TH AVENUE		87120000	3.012	9.07	12.082	4	0	0	/Phase	Source	2006	2007	2008		AI-II
											CST	MG	309	0	0		

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MPO Project Num.	Facility/Proje	Facility/Project Name County Type of Work Towns and Table 2011 Services Roadway Length Begin End Lanes											Federal			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Funding Componer			Project	Page Ref
DT4182363	SR 94/KENDA	ALL DRIVE	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity		Propose 2005 -	d Funding 2006 -	(\$000s)		A1-88
4182363	FROM SW 117TH AVENUE	TO SW 77TH AVENUE		87001000	4.072	5.951	10.023	6	0	0	/Phase		2006	2007	2008		A1-00
											CST	ACSS	476	0	0		
DT4182364	SR 933/SW 1	12TH AVE	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	IT		Activity	J	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-84
4182364	FROM SW 8TH STREET	TO NW 14TH STREET		87085000	1.499	1.005	2.504	4	0	0	/Phase	Source	2006	2007	2008		A1-04
											CST	MG	332	0	0		
											CST	XA	351	0	0		
DT4182365	SR 976/SW	40TH ST	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity	J	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-94
4182365	FROM SW 117TH AVENUE	TO SW 57TH AVENUE		87044000	6.034	0.185	6.219	6	0	0	/Phase		2006	2007	2008		711 74
											CST	XA	346	0	0		
											CST	MG	534	0	0		
DT4182381	SR 7/NW 7TH	H AVENUE	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity	Funding	Propose 2005 -	d Funding			A1-63
4182381	FROM NW 101ST STREET	TO NW 113TH STREET		87140000	0.752	7.044	7.796	6	0	0	/Phase	Source	2005 -	2006 - 2007	2007 - 2008		A1-03
											CST	SS	0	121	0		
DT4182382	SR 9/NW 27T	H AVENUE	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity		Propose 2005 -	d Funding 2006 -	(\$000s) 2007 -		A1-75
4182382	FROM NW 79TH STREET	TO NW 103 STREET		87240000	1.537	7.311	8.848	4	0	0	/Phase	Source	2005 -	2007	2007 -		A1-73
											CST	SS	0	400	0		
DT4182383	SR 924/NW ²	119TH ST	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	ΙΤ		Activity		Propose 2005 -	d Funding 2006 -	(\$000s)		A1-82
4182383	FROM NW 17TH AVENUE	TO NW 7TH AVENUE		87052000	1.006	1.015	2.021	0	0	0	/Phase		2006	2007	2008		A1-02
											CST	SS	0	416	0		
DT4182384	SR 932/W 49T	H STREET	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEN	IT		Activity			d Funding	· ,		Λ1 Ω/
DT4182384 4182384	SR 932/W 49T FROM W 24TH AVENUE	H STREET TO W 4TH AVENUE	MIAMI-DADE	87038000	PEDES 2.565	TRIAN SAF 0.604	ETY IMPRO	OVEMEN 0	IT 0	0	Activity /Phase		Propose 2005 - 2006	d Funding 2006 - 2007 1,116	(\$000s) 2007 - 2008		A1-84

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Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Improv				Componer			Project	Ref
DT4182385	SR A1A/COLL	INS AVE	MIAMI-DADE		PEDES	STRIAN SAF	ETY IMPRO	OVEMEI	NT		Activity	Funding		d Funding			A1 104
4182385	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEW		87060000	1.711	14.617	16.328	0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-104
										•	CST	MG	0	0	0		
											CST	SS	0	294	0		
DT4182386	SR 112/415	ST ST	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEI	NT		Activity	Funding		d Funding	, ,		A1-54
4182386	FROM SR 907/ALTON ROAD	TO PINE TREE DRIVE		87016000	0.594	0	0.594	4	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-54
											CST	SS	0	621	0		
											CST	MG	0	0	0		
DT4182387	SR 907/ALTO	N ROAD	MIAMI-DADE		PEDES	TRIAN SAF	ETY IMPRO	OVEMEI	NT		Activity	Funding	Propose	d Funding 2006 -	(\$000s)		A1-78
4182387	FROM 5TH STREET	TO 17TH STREET		87037000	1.188	0.025	1.213	4	0	0	/Phase	Source	2005 -	2000 -	2007 -		A1-70
											CST	MG	0	0	0		
											CST	SS	0	718	0		
DT4183251	CRANDON	BLVD.	MIAMI-DADE			INTERSECT	TION (MINC	OR)			Activity	Funding		d Funding			A1 00
4183251	FROM NORTH OF HARBOR	TO ENTRANCE OF STA	4					0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-23
											CST	XA	0	0	0		
DT4183331	GREENWAY E	BRIDGES	MIAMI-DADE		P	EDESTRIAN	N UNDERP	ASS			Activity	Funding		d Funding			A1 07
4183331	BISCAYNE & BLACK CREEK	TRAIL BRIDGES						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-27
											CST	SE	0	0	0		
											PE	SE	0	0	0		
											ROW	SE	0	0	0		
DT4183341	MIAMI/2ND AVE	RVRWLK	MIAMI-DADE			BIKE	PATH				Activity	Funding	Propose	d Funding 2006 -	(\$000s)		A1-34
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRID						0	0	0	/Phase	Source	2006	2007	2008		, (1 J T
											CST	SE	0	0	0		

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Num.	Facility/Proj∈	ect Name	County			Туре о	f Work						Federal Funding			TCM	5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l			Compone			Project	Ref
DT4183371	MIAMI-DADE GI	REENWAYS	MIAMI-DADE		SIGI	NING/PAVEN	MENT MAR	KINGS			Activity	Funding		ed Funding			11 10
4183371	SIGNAGE							0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-48
											CST	SE	0	0	0		
											PE	SE	0	0	0]	
DT4183481	N. MIAMI BCH	BIKEPTH	MIAMI-DADE			BIKE	PATH				Activity	Funding		ed Funding	(\$000s)		A1-48
4183481	SNAKE CRK CNL @ NE 167	TO OLETA STATE PK						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 -		A1-40
											CST	SE	0	0	0		
											PDE	SE	0	0	0		
											PE	SE	0	0	0		
											PLN	SE	0	0	0]	
DT4183491	HIALEAH LINE	EAR PARK	MIAMI-DADE			LANDS	CAPING				Activity	Funding		ed Funding			A1-27
4183491	FRM W OF I-75 @ NW 138 S	STTO NW 170 STREET						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-27
											PE	SE	0	0	0		
											CST	SE	0	0	0		
											PDE	SE	0	0	0]	
DT4183601	SURFSIDE BL\	/D BRIDGE	MIAMI-DADE		BRID	GE-REPAIR	/REHABILI	TATION			Activity	Funding		ed Funding			A1 100
4183601	OVER INDIAN CREEK	BR #876130 (SR=57						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-108
											CST	XU	0	0	0	J	
DT4184231	SR 826/PALME	TTO EXPY	MIAMI-DADE			PD&E/EN	MO STUDY				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-70
4184231	AT SR 93/I-75							0	0	0	/Phase	Source	2005 -	2000 -	2007 -		A1-70
											PDE	XU	0	0	0		

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HIGHWAYS

MPO Project Num.	Facility/Projec	ct Name	County			Туре	of Work		Federal	TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Improv Add'l	Funding Components	Project	Page Ref

 Yearly Total
 62,541
 36,445
 24,818

 3 Year Total
 123,804

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TRANSPORTATION PLANNING

MPO Project Num.	Facility/Proje	ct Name	County			Туре	of Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes	1			Componer			Project	Page Ref
DT2520731	GROWTH MAN	IAGEMENT	DIST/ST-WIDE		TR	ANSPORTA	ATION PLAN	INING			Activity		Propose	d Funding 2006 -	(\$000s)		A1-146
2520731								0	0	0	/Phase		2006	2007	2008		A1-140
											PLN	XU	100	0	0		
DT2521801	TRAFFIC MON	NITORING	MIAMI-DADE		TRA	NSPORTA	TION STAT	ISTICS		_	Activity		Propose 2005 -	d Funding 2006 -	(\$000s) 2007 -		A1-150
2521801	AND SITE IMPLEMENTATIO	N						0	0	0	/Phase		2006	2007	2008		A1-130
											PLN PLN	ACXU XU	500	600	800 600		
DT2522051	MIAMI-DAD	E MDO	MIAMI-DADE	I	TD	ANCDODT	ATION PLAN	INIINIC			Activity	Funding	Propose	d Funding	(\$000s)		
2522051	UNIFIED PLANNING WORK	1	IVIIAIVII-DADE		IK	ANSPURT	ATION PLAN	0	0	0	/Phase		2005 - 2006	2006 - 2007	2007 - 2008		A1-148
			•				•				PLN	XU	600	600	600		
												Yearly Total	1,200	1,200	2,000		

3 Year Total

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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Na	Name	County			Туре о	f Work					Federal	_		TCM	5-Yr
Agency Project Num.	From/Location To	o/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	Add'l		Funding Componer			Project	Page Ref
TA4188771	MDTA - MIAMI INT	TRMDL	MIAMI-DADE		PUBLI	C TRANSPO	RTATION S	SHELTE	R		Activity		ed Funding	, ,		A1 100
TA4188771 4188771	MDTA - MIAMI INT				PUBLI	C TRANSPO	RTATION S	SHELTE 0	R 0	0	Activity /Phase	 Propose 2005 - 2006	ed Funding 2006 - 2007	(\$000s) 2007 - 2008		A1-123

Yearly Total	5,458	0	0
3 Year	Total		5,458

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PTO: TRANSIT

MPO Project Num.	Facility/Proje	ect Name	County			Type o	of Work						Federal Funding			TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Impro				Compone			Project	Page Ref
TA2535361	SOUTH FL V	'ANPOOL	MIAMI-DADE		PURG	CHASE VEH	ICLES/EQL	JIPMEN [*]	Γ		Activity	Funding		ed Funding			
2535361	PURCHASE VANS FOR	VAN LEASING PROGR						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-143
											CAP	XU	465	545	0		
TA4096421	MIAMI-DADE	CO - MPO	MIAMI-DADE			PTO S	STUDIES				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-140
4096421	FTA SECTION 5303							0	0	0	/Phase	Source	2006	2007	2008		A1-140
											PLN	DU	804	0	0]	
TA4096561	MIAMI-DADE (CO - MDTA	MIAMI-DADE		C.	APITAL FOI	R FIXED RO	OUTE			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-135
4096561	FTA SECTION 5307							0	0	0	/Phase	Source	2006	2007	2008		
											CAP	FTA	46,997	0	0		
TA4101371	SO FLA COMM	SERVICES	MIAMI-DADE		COM	MUTER TR	ANS. ASSIS	STANCE			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-142
4101371	RIDESHARE MARKETING	IN MIAMI-DADE COUNT						0	0	0	/Phase	Source	2006	2007	2008		7(1 1 72
											PLN	XU	650	0	0	J	
TA4105581	SOUTH FL V	'ANPOOL	MIAMI-DADE		COM	MUTER TR	ANS. ASSIS	STANCE			Activity	Funding		ed Funding			A1-14
4105581	PROGRAM MARKETING							0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-14
											OPS	XU	100	100	0		
TA4122681	MIAMI-DADE	MIAMI-DADE CO - MPO MIAMI-DADE				PTO S	STUDIES				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-140
4122681	FTA SECTION 5303							0	0	0	/Phase	Source	2006	2007	2008		A1-140
											PLN	DU	0	1,016	0]	
TA4124591	MIAMI-DADE (CO - MDTA	MIAMI-DADE		C	APITAL FO	R FIXED RO	OUTE			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-136
4124591	FTA SECTION 530715309	FORMULA GRANT						0	0	0	/Phase	Source	2006	2007	2007 -		A1-130
											CAP	FTA	0	54,230	0		

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PTO: TRANSIT

MPO Project Num.	Facility/Proj	ect Name	County			Туре	of Work						Federal Funding			TCM	5-Yr Page
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes				Componer			Project	Ref
TA4145311	SO FLA COMM	/ SERVICES	MIAMI-DADE		COM	MUTER TR	ANS. ASSIS	STANCE			Activity	Funding		ed Funding			
4145311	- MARKETING							0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-142
											PLN	XU	0	800	900		
TA4145361	SOUTH FL V	/ANPOOL	MIAMI-DADE		COM	MUTER TR	ANS. ASSIS	STANCE			Activity	Funding	Propose	ed Funding 2006 -	(\$000s)		A1-14:
4145361	MIAMI-DADE COUNTY	MARKETING						0	0	0	/Phase	Source	2006	2007	2008		A1-14.
											PLN	XU	0	0	200		
ГА4145371	SOUTH FL V	/ANPOOL	MIAMI-DADE		PURC	HASE VEH	ICLES/EQL	JIPMENT			Activity /Phase	Funding Source	Propose	ed Funding 2006 -	(\$000s)		A1-144
4145371	MIAMI-DADE COUNTY PRO	MI-DADE COUNTY PROGECAPITAL LEASING						0	0	0			2006	2007	2008		
											PLN	XU	0	0	550		
TA4146531	MIAMI-DADE	MIAMI-DADE CO - MPO MIAMI-DAD				PTO S	TUDIES				Activity /Phase	Funding Source	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-140
4146531	FTA SECTION 5303							0	0	0			2006	2007	2008		
											PLN	DU	0	0	1,067		
TA4146551	MIAMI-DADE (CO - MDTA	MIAMI-DADE		C	APITAL FOR	R FIXED RO	OUTE			Activity	Funding		ed Funding 2006 -	(\$000s)		A1-136
4146551	FTA SECTION 5307/5309							0	0	0	/Phase	Source	2005 - 2006	2007	2007 -		A1-130
											CAP	FTA	0	0	54,230		
	MIAMI-DADE (MIAMI-DADE CO - MDTA MIAMI-DADE				RAIL IMP	ROVEMEN [*]	Т			Activity	Funding	Propose	ed Funding 2006 -	(\$000s)		A1-137
TA4146981		METROMOVER CENT	2					0	0	0	/Phase	Source	2005 -	2007	2008		A1-137
	REPLACE METRORAIL/	WILTROWOVER CENT									CAP	FTA	0	1,100	1,585		
	REPLACE METRORAIL/	WETROWOVER CENT												l	L		
4146981	REPLACE METRORAIL/		MIAMI-DADE		-	TRANSIT IN	1PROVEME	NT			Activity	Funding		ed Funding			A1-137
TA4146981 4146981 TA4147001 4147001			MIAMI-DADE		-	TRANSIT IN	1PROVEME	NT 0	0	0	Activity /Phase	Funding Source	Propose 2005 - 2006	ed Funding 2006 - 2007	(\$000s) 2007 - 2008		,

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PTO: TRANSIT

Num.	Facility/Proj	ject Name	County			Type	of Work				Federal Funding			TCIVI	5-Yr		
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lane Impro			Components		Project Page Ref			
ГА4147011	MIAMI-DADE	CO - MDTA	MIAMI-DADE		PUBL	IC TRANS F	ACILITY S	ECURIT	Υ		Activity	Funding		ed Funding			44.40
4147011	FACILITY SECURITY	IMPROVEMENTS						0	0	0	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008		A1-137
											CAP	FTA	300	500	600		
ГА4162221	MIAMI-DADE	CO - MDTA	MIAMI-DADE		C	APITAL FOI	R FIXED RO	OUTE			Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-138
4162221	FTA SECTION 5307							0	0	0	/Phase	Source	2006	2007	2008		A1-130
											CAP	FTA	0	0	0		
ГА4162231	MIAMI-DADE	CO - MDTA	MIAMI-DADE		C	APITAL FO	R FIXED RO	OUTE		1	Activity	Funding Source	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-139
4162231	FTA SECTION 5309							0	0	0	/Phase		2006	2007	2008		
											CAP	FTA	0	0	0		
ГА4162411	MIAMI-DADE	CO - MDTA	MIAMI-DADE		C	APITAL FOI	R FIXED RO	DUTE			Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-139
4162411	FTA SECTION 5309							0	0	0	/Phase	Source	2006	2007	2008		7.1. 107
											CAP	FTA	0	0	0		
TA4162431	MIAMI-DADE	CO - MDTA	MIAMI-DADE		C	APITAL FO				Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-139			
4162431	FTA SECTION 5307							0	0	0	/Phase	Source	2006	2007	2007 -		A1-139
											CAP	FTA	0	0	0		
ГА4162771	MIAMI-DADE	CO MPO	MIAMI-DADE			PTO S	STUDIES				Activity	Funding	Propose 2005 -	d Funding 2006 -	(\$000s)		A1-141
4162771	FTA SECTION 5303							0	0	0	/Phase	Source	2005 -	2000 -	2007 -		A1-141
											PLN	DU	0	0	0		
ГА4179151	MIAMI-DADE	CO- MPO	MIAMI-DADE			PTO S	STUDIES				Activity	Funding	Propose 2005 -	ed Funding 2006 -	(\$000s)		A1-141
4179151	FTA SECTION 5303							0	0	0	/Phase	Source	2006	2000 -	2007		731-141

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PTO: TRANSIT

MPO Project Num.	Facility/Projec	ct Name	County			Туре	of Work		Federal	TCM	5-Yr
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist Improv Add'l	Funding Components	Project	Page Ref

 Yearly Total
 50,859
 59,676
 59,932

 3 Year Total
 170,467

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HIGHWAYS

MPO Project Num.	Facility/Pro	County Type of Work							Federal				TCM	5-Yr			
Agency Project Num.	From/Location	To/Location	Old litem	Roadway ID	Length (miles)	Begin Point	End Point	Exist	Lanes Improv	T		Funding Components		Project	Page Ref		
XA4058742	SR 112/Airp	oort Expwy	MIAMI-DADE	Mandated	Congressio	nal Earmark	k Funding - I	TS Free	eway Man	agement	Activity		Propose 2005 -	ed Funding	(\$000s)		A3-6
4058742	SR 953/Le Jeune Rd	SR 9A/I-95									/Phase	Source	2006	2000 -	2007 -		A3-0
	1	1		1							CST	IVH	0 Dropose	U Cunding	0 (\$000\$)]	
XA4058743	SR 924/Grat	iigny Expwy	MIAMI-DADE	Mandated	Congressio	nal Earmark	k Funding - I	TS Free	eway Man	agement	Activity	Funding	Propose	ed Funding	(\$000s)	J	A3-6
XA4058743 4058743	SR 924/Grat	igny Expwy NW 32 Ave	MIAMI-DADE	Mandated	Congressio	nal Earmark	k Funding - I	TS Free	eway Man	agement		Funding		ed Funding 2006 - 2007			A3-6
			MIAMI-DADE	Mandated	Congressio	nal Earmark	k Funding - I	TS Free	eway Man	agement	Activity	Funding	Propose 2005 -	2006 -	(\$000s) 2007 -		A3-6
		NW 32 Ave	MIAMI-DADE MIAMI-DADE				Funding - I				Activity /Phase CST	Funding Source IVH	Propose 2005 - 2006 0	2006 - 2007 0 ed Funding	(\$000s) 2007 - 2008 0 (\$000s)		
4058743	SR826/Palmetto Expwy	NW 32 Ave									Activity /Phase CST	Funding Source IVH	Propose 2005 - 2006	2006 - 2007 0	(\$000s) 2007 - 2008		A3-6

Yearly Total	0	0	0
3 Year	Total		0

TOTAL ALL PROJECTS

3 Year	Total	3.	23,679		
Total	127,608	105,321	90,750		
Yearly Total	2005 - 2006	2006 - 2007	2007 - 2008		
		(\$000s)			

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PART TWO: 5-YEAR PROJECT LISTING























PART TWO: 5-YEAR PROJECT LISTING Funding Summary



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING
Key to Information Elements in New State Program Format



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption		•	•							
		_			_							
DT4180641	(ADA) DISTRICTWIDE		SIDEWALK						Proposed F	Fundina (ir	n \$000s)	
4180641	COMPLIANCE CONSULTANT					Activity /Phase	Funding Source			-	1	
4100041						71 Huse	Odiroo	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	300	300	300	300
DT2300611	D/W MATERIALS CONSUL		INSPECT CONSTRUCTION						D		- #000-1	
	MATERIALS TESTING CONSULTANT	•	PROJS.			Activity			Proposed F	-unaing (ir	1 \$000S)	
2300611						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	750	0	2006	2009	0
						031	D3	730	U	U	U	U
DT2497962	DISTRICTWIDE		SAFETY PROJECT						Proposed F	Fundina (ir	(20002 c	
	TRAFFIC OPS STUDIES CONSULTANTS					Activity /Phase	Funding Source		1 10p03cu 1			
2497962						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	580	0	280	0	600
						PE	DIH	6	0	6	0	0
						PE	DS	0	0	300	0	0
		1		Ī	1							
DT2506041	DISTRICTWIDE		PRELIMINARY ENGINEERING			A attack	Funding		Proposed F	Funding (ir	n \$000s)	
2506041	VALUE ENGINEERING CONSULTANT					Activity /Phase	Source	2005	2007	2007	2000	2000
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	150	150	150	150	150
						PE	DIH	30	30	30	30	30

MPO Project Num.	Facility/Project Name	Length (miles)			Prior Years							
Agency	From/Location To/Location	(Hilles)	Type of Work	Project Cost (\$000s)	Cost (\$000s)			(3/			
Project Num.	Detailed Project Descrip	otion										
DT2506051	DISTRICTWIDE		PRELIMINARY ENGINEERING			A ativ dty	Funding		Proposed	Funding (i	n \$000s)	
2506051	MISCELLANEOUS PE DESIGN CONSULTANT					Activity /Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2010
						PE	DS	400	274	400	400	0
						PE	DIH	10	10	10	10	0
DT2506081	DICTRICTWIDE											
D12506081	DISTRICTWIDE AERIAL PHOTOGRAPHY		PRELIMINARY ENGINEERING			Activity	Funding		Proposed	Funding (i	n \$000s)	
2506081	ALNIAL FITOTOGRAFITI					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	400	400	600	600	0
DT2506101	DISTRICTWIDE		LANDSCAPING						Proposed	Fundina (i	n \$000s)	
0500404	LANDSCAPE DESIGN CONSULTANT & JPA					Activity /Phase				_	1	
2506101						/i ilasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	50	0	0	0	0
						PE	DS	300	300	300	300	300
						PE	DIH	0	50	50	50	50
						CST	DS	500	500	500	500	500
	1											
DT2506171	DISTRICTWIDE		LEVITADONINALNITAL DEDIVITO									
DT2506171	DISTRICTWIDE WATER MANAGEMENT DISTR PERMITS		ENVIRONMENTAL PERMITS			Activity			Proposed	Funding (i	n \$000s)	
2506171			ENVIRONMENTAL PERMITS			Activity /Phase	Funding Source	2005 - 2006	2006 - 2007	Funding (ii 2007 - 2008	2008 - 2009	2009 - 2010
			ENVIRONMENTAL PERMITS				Funding Source DS	2005 -	2006 -	2007 -	2008 -	

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription		1								
DT2506221	DISTRICTWIDE		PD&E/EMO STUDY						D 1	F " "	****	
	PD&E AND TRAFFIC CONSUL		T Dat/Line of ob i			Activity			Proposed	Funding (ii	1 \$000s)	
2506221				•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	300	300	300	300	300
						PDE	DIH	25	25	25	25	25
		_							<u>I</u>			
DT2506222	DISTRICTWIDE		PD&E/EMO STUDY						Proposed	Funding (ii	n \$000s)	
2506222	PD&E AND TRAFFIC CONSULTANT					Activity /Phase	Funding Source		1	1	1	1
2300222						71 Huse	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
												20.0
<u>.</u>						PDE	DS	300	300	300	300	300
						PDE PDE	DS DIH					
DT2506291	DISTRICTWIDE		PRELIMINARY ENGINEERING					300	300 25	300 25	300 25	300
	DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT		PRELIMINARY ENGINEERING			PDE Activity	DIH	300	300	300 25	300 25	300
DT2506291 2506291			PRELIMINARY ENGINEERING			PDE	DIH	300	300 25	300 25	300 25	300
		I	PRELIMINARY ENGINEERING			PDE Activity	DIH	300 25 25 2005 -	300 25 Proposed 2006 -	300 25 Funding (ii	300 25 n \$000s) 2008 -	300 250 2009 -
		I	PRELIMINARY ENGINEERING			PDE Activity /Phase	DIH Funding Source	300 25 25 2005 - 2006	300 25 Proposed 2006 - 2007	300 25 Funding (ii 2007 - 2008	300 25 n \$000s) 2008 - 2009	300 250 250 2009 - 2010
2506291	PUSH BUTTON DESIGN CONSULTANT		PRELIMINARY ENGINEERING			Activity /Phase	DIH Funding Source	300 25 2005 - 2006 5	300 25 Proposed 2006 - 2007	300 25 Funding (ii 2007 - 2008	300 25 1 \$000s) 2008 - 2009	300 250 2009 - 2010
	PUSH BUTTON DESIGN CONSULTANT DISTRICTWIDE		PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING			Activity /Phase PE PE	Funding Source DIH DS	300 25 2005 - 2006 5	300 25 Proposed 2006 - 2007	300 25 Funding (ii 2007 - 2008 0 350	300 25 1 \$000s) 2008 - 2009 0	300 250 250 2009 - 2010
2506291 DT2506331	PUSH BUTTON DESIGN CONSULTANT					Activity /Phase PE PE Activity	Funding Source DIH DS	300 25 2005 - 2006 5 350	300 25 Proposed 2006 - 2007 0	300 25 Funding (ii 2007 - 2008 0 350	300 25 1 \$000s) 2008 - 2009 0 0	2009 - 2010 0 350
2506291	PUSH BUTTON DESIGN CONSULTANT DISTRICTWIDE					Activity /Phase PE PE	Funding Source DIH DS	300 25 2005 - 2006 5	300 25 Proposed 2006 - 2007 0	300 25 Funding (ii 2007 - 2008 0 350	300 25 1 \$000s) 2008 - 2009 0	300 250 250 2009 - 2010

MPO Project Num.	Facility/Project Name Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location	71	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description										
DT2506351	DISTRICTWIDE	ENVIRONMENTAL ACTION						Proposed	Fundina (ii	s000s)	
2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT				Activity /Phase		2225	1	-		
2500551							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	DIH	10	10	10	10	10
					PDE	DS	150	150	150	150	200
DT2506491	DISTRICTWIDE	ENVIRONMENTAL PERMITS						Proposed	Fundina (ii	n \$000s)	
2506491	PERMITS CONSULTANT				Activity /Phase	Funding Source	2005	1	·		2000
2000 10 1							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	DS	350	250	250	350	500
					PDE	DIH	5	5	5	5	0
DT2506501	DISTRICTWIDE	TRAFFIC ENGINEERING STUDY						Proposed	Fundina (ii	(20002)	
2506501	TRAFFIC OPS STUDY CONSULTANT				Activity /Phase	Funding Source		1	- I		l
2506501					71 11400	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•					PE	DS	280	0	280	0	600
					PE	DIH	6	0	6	0	0
DT2506541	DISTRICTWIDE	SAFETY PROJECT						Proposed	Fundina (ii	\$000\$1	
2506544	COMMUNITY SAFETY				Activity /Phase			ı	Т		1
2506541					,1 11430	300,00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	NHTS	30	30	30	30	30

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT2506622	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY									
	TRAFFIC OPERATIONS SAFE CONSULTANT STUDIES		TIVALLIC ENGINEERING STODT			Activity	3		Proposed	-unding (ir	1 \$000s)	
2506622					•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	0	280	0	280	0
		1			Ī				•			
DT2506651	DISTRICTWIDE LANDSCAPE BEAUTIFICATIO REVIEW CONSULTANT		LANDSCAPING			Activity			Proposed	Funding (ir	n \$000s)	
2506651						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					PE	DIH	10	10	10	10	10
						PE	DS	300	300	300	300	300
									I			
DT2506681	DISTRICTWIDE		ENVIRONMENTAL ACTION				- "		Proposed	Funding (ir	1 \$000s)	
2506681	MITIGATION SITE MAINTENANCE					Activity /Phase			1			2222
2300001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	200	200	200	200	300
						PDE	DIH	1	1	1	1	0
DT2506731	DISTRICTWIDE											
	PUBLIC INVOLVEMENT CONSULTANT	<u> </u>	PRELIMINARY ENGINEERING			Activity			Proposed	Funding (ir	1 \$000s)	
2506731					-	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	275	275	275	275	350

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Descri	iption										
						I						
DT2506791	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed	Fundina (iı	1 \$000s)	
0500704	MINOR DESIGN CONS. FOR CONSULTANT MGMT OF	C.				Activity /Phase				_	1	
2506791						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	450	350	350	0	0
						PE	DIH	10	10	10	0	0
						CST	DS	100	0	0	0	0
		T		1	ı							
DT2506801	DISTRICTWIDE		ENVIRONMENTAL PERMITS						Proposed	Fundina (iı	n \$000s)	
0500004	ENVIRONMENTAL COMPLIAN CONSULTANT					Activity /Phase	Funding Source			_	1	
2506801						// riasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	5	5	5	5	5
						PDE	DS	250	250	250	250	300
						FUL	DS	230	250	230	230	300
DT2506841	DISTRICTWIDE		PRELIMINARY ENGINEERING						5	- " "	+000 \	
	MINOR PE DESIGN BY CONSULTANT		TREENVINVARY ENGINEERING			Activity			Proposed	-unding (ii	1 \$000s)	
2506841				l	I	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	10	10	10	10	0
						PE	DS	600	600	600	600	0
						Į			l			
DT2506861	DISTRICTWIDE		PRELIMINARY ENGINEERING			A otivity	Funding		Proposed	Funding (ii	n \$000s)	
2506861	R/W MAPS & SURVEYING					Activity /Phase		2225	222/	0007		2222
2000001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	600	600	700	800	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT050/004	DIOTRIOTIVIDE	1		I								
DT2506931	DISTRICTWIDE	<u>l</u>	RESEARCH			Activity	Funding		Proposed	Funding (i	n \$000s)	
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT				<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PDE	DIH	10	10	10	10	10
						PDE	DS	300	250	250	250	300
DT2506961	DIOTRIOTIVIDE	1		I								
D12506961	DISTRICTWIDE ENGINEERING SURVEY BY CONSULTANT NO.2		PRELIMINARY ENGINEERING			Activity	Funding		Proposed	Funding (i	n \$000s)	
2506961	ENGINEERING SURVEY BY CONSULTANT NO.2					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	600	600	700	800	0
DT2506971	DISTRICTWIDE		PRELIMINARY ENGINEERING									
312000771	TITLE SEARCH		PRELIMINARY ENGINEERING			Activity			Proposed	Funding (i	n \$000s)	
2506971				l		/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	200	0	0	0	0
DT2507112	DISTRICTWIDE		INSPECT CONSTRUCTION									
	RESIDENCY CEI CONSULTAN		PROJS.			Activity	Funding		Proposed	Funding (i	n \$000s)	
2507112					•	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						CCT	DC	2006	2007	2008	2009	2010
						CST	DS	1,500	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	on										
					-							
DT2507222	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed	Fundina (i	n \$000s)	
	TRAFFIC OPS & SAFETY CONSULTANT					Activity /Phase	Funding Source		1			
2507222						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	SS	75	700	700	0	0
						PE	SH	625	0	0	0	0
						PE	DIH	10	10	10	0	0
						CST	SS	0	100	0	0	0
					ı							
DT2507231	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed	Fundina (i	n \$000s)	
0507004	UTILITY COORDINATION					Activity /Phase			· I		-	
2507231						71 Huse	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	800	750	750	750	750
DT2507241	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed	Fundina (i	n \$000s)	
	MISC. STRUCTURAL PROJEC MINOR DESIGN					Activity /Phase			· I	-		
2507241						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	50	50	50	50	0
						PE	DS	300	300	550	750	750
DT2507301	DISTRICTWIDE		INSPECT CONSTRUCTION						Davis	EP "	- Φ000 \	
0507004	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	ŗ	PROJS.			Activity /Phase			Proposed	Γ .		
2507301						/Pliase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption										
DT2507411	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed I	Fundina (ir	(2000\$ n	
	CONSULTANT PROJECT MGT IN FINAL DESIGN					Activity /Phase	Funding Source		Порозси	unung (ii	1	ī
2507411						71 11836	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	100	100	100	200
DT2507421	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed I	Fundina (ir	(2000\$ n	
0507404	PD&E PROJECT MGT					Activity Fund /Phase Sou			1	-		I
2507421						71 11030	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	500	500	500	500	500
DT2507471	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed I	Eundina (ir	(20002 c	
	ENGINEERING SUPPORT SERVICES					Activity /Phase			Порозса	-		
2507471						71 11836	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	545	1,000	500	500
DT2507591	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed I	Eundina (ir	(20002 c	
	PROJECT MANAGEMENT PD& SCOPING UNIT & SUPPO	RT				Activity /Phase	Funding Source		Порозси	-		Ī
2507591						/FIIase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	200	200	200	200	200

MPO Project Num.	Facility/Project Name	ength miles)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		туре от ууогк	(\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descriptio	n		l .								
DT4056101	DISTRICTWIDE											
D14030101	LANDSCAPING		VEGETATION MITIGATION			Activity			Proposed I	Funding (i	1 \$000s)	
4056101				I		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	400	400	400	400	400
						PDE	DIH	10	10	10	10	10
DT4056147	DISTRICTWIDE		ROUTINE MAINTENANCE			A .: ::	- "		Proposed I	Funding (ii	n \$000s)	
4056147	STRIPING - PHASE B					Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007 -	2009	2010
						CST	DS	400	0	0	0	0
						CST	DIH	1	0	0	0	0
DT4056148	DISTRICTWIDE STRIPING - PHASE B		ROUTINE MAINTENANCE			Activity			Proposed I	Funding (i	n \$000s)	
4056148						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	400	0	0	0
DT4056149	DISTRICTWIDE STRIPING - PHASE B		ROUTINE MAINTENANCE			Activity	Funding		Proposed I	Funding (i	n \$000s)	
4056149	STRIFING - FITAGE B		<u> </u>	<u> </u>		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	400	0	0
						CST	DIH	0	0	2	0	0

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption										
DT4056667	DISTRICTWIDE		ROUTINE MAINTENANCE						Proposed I	Fundina (ir	(2000\$	
4050007	TREE TRIMMING CONTRACT PUSH BUTTON					Activity /Phase	Funding Source	1	· ·			
4056667						/1 1la30	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	1	0	0	0	0
						CST	DS	300	0	0	0	0
DT4056668	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4056668	TREE TRIMMING CONTRACT PUSH BUTTON					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	300	0	0	0
						CST DS 0 300 0 0 Proposed Funding (in \$000s)						U
DT4056669	DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON		ROUTINE MAINTENANCE			Activity	Funding		Proposed I	Funding (ir	ı \$000s)	0
DT4056669 4056669	DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON		ROUTINE MAINTENANCE			Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (in 2007 - 2008	2008 - 2009	2009 - 2010
			ROUTINE MAINTENANCE				Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
			ROUTINE MAINTENANCE			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			ROUTINE MAINTENANCE HWY-RECONSTRUCTION			/Phase CST CST	DIH DS	2005 - 2006 0	2006 - 2007 0	2007 - 2008 23 300	2008 - 2009 0	2009 - 2010
4056669 DT4073471	TREE TRIMMING CONTRACT PUSH BUTTON	SVCS.				/Phase CST CST Activity	DIH DS	2005 - 2006 0	2006 - 2007 0 0	2007 - 2008 23 300 Funding (ir	2008 - 2009 0 0 0 \$000s)	2009 - 2010 0
4056669	TREE TRIMMING CONTRACT PUSH BUTTON DISTRICTWIDE	SVCS.				/Phase CST CST	DIH DS	2005 - 2006 0	2006 - 2007 0	2007 - 2008 23 300	2008 - 2009 0	2009 - 2010

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency Project Num.	From/Location To/Location Detailed Project Description	tion		(\$000s)	(\$000s)			-				
DT4078743	DISTRICTWIDE	1.525	BRIDGE-						Proposed	-undina (ir	n \$000s)	
4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES		REPAIR/REHABILITATION			Activity /Phase		2005 - 2006	2006 - 2007	2007 -	2008 - 2009	2009 - 2010
						CST	DIH	0	62	0	0	0
						CST	BRRP	0	2,133	0	0	0
DT4078744	DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES	1.009	BRIDGE- REPAIR/REHABILITATION			Activity			Proposed	unding (ir	n \$000s)	
4078744			L		1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	100	0	0
						CST	BRRP	0	0	3,800	0	0
DT4083021	DISTRICTWIDE		PRELIMINARY ENGINEERING			Activity	Funding		Proposed	unding (ir	n \$000s)	
4083021	PUBLIC INFORMATION OUT O D-6 CONSTRUCTION OFF	ICE				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	400	0	0	0	0
DT4095211	DISTRICTWIDE		TRAFFIC OPS IMPROVEMENT						Drongood		- ¢000-)	
	TRAFFIC OPS STUDIES						Funding		Proposed	-unaing (ii	1 \$000S)	
4095211				•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	250	450	250	450	300

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	3			
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ription										
DT4102651	DISTRICTWIDE		INSPECT CONSTRUCTION						Proposed I	Eundina (ii	n \$000s)	
4400054	LEAD ABATEMENT INSPECTN		PROJS.			Activity /Phase	Funding Source	1	-	_		T
4102651						71 11830	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	BRRP	300	0	0	0	0
DT4109931	DISTRICTWIDE		PRELIMINARY ENGINEERING						Duamagad	Tunadina or /ir	- ¢000a)	
	STRUCTURES DESIGN AND REVIEW					Activity	Funding		Proposed I	-unaing (ii	1 \$000\$)	
4109931						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	400	400	400	0
DT4114331	DISTRICTWIDE		PRELIMINARY ENGINEERING						Proposed I	Eundina (ii	(20002	
4114331	DRAINAGE DESIGN AND PLA REVIEW CONSULTANT					Activity /Phase	Funding Source	-		ı		1
4114331						71 Huse	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	15	15	15	15	0
						PE	DS	350	350	350	350	450
DT4116591	DISTRICTWIDE		CORRIDOR IMPROVEMENT						Proposed I	Eunding (i	2 40002	
	GENERAL CONSULTANT #1 F DISTRICT 6					Activity /Phase	Funding Source		Proposeu	_		_
4116591						/PIIase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	0	0	0	0
						PE	DIH	35	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Description	on				1						
DT4116592	DISTRICTWIDE		CORRIDOR IMPROVEMENT						Proposed	Fundina (iı	n \$000s)	
	GENERAL CONSULTANT #2 F DISTRICT 6					Activity /Phase	Funding Source					
4116592						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	400	0	0	0	0
						PE	DIH	50	0	0	0	0
				1	ı							
DT4163711	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
4163711	FROM MONROE COUNTY TO BROWARD COUNTY LIN	TO BROWARD COUNTY LINE							2006 -	2007 -	2008 -	2009 -
								2005 - 2006	2006 -	2007 -	2008 -	2010
						CST	DS	0	0	0	225	0
						CST	DIH	0	0	0	27	0
			1		I							
DT4163721	DISTRICTWIDE		ROUTINE MAINTENANCE			A = 41: -14: -	E die e		Proposed	Funding (ii	1 \$000s)	
4163721	STRIPING - PHASE B					Activity /Phase		0005				
4100721								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	64	0
						CST	DS	0	0	0	800	0
			1	1	ı				ı			
DT4175201	DISTRICTWIDE		ROUTINE MAINTENANCE						Proposed	Funding (ii	1 \$000s)	
4175201	TREE TRIMMING CONTRACT PUSH BUTTON					Activity /Phase	Funding Source		1	_	I.	
4173201								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	300	0
									•			

MPO Project Num.	Facility/Project Name Ler (mi	ngth iles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		. Type of Work	(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Description											
					1							
DT4175202	DISTRICTWIDE		ROUTINE MAINTENANCE			Activity	Funding		Proposed	Funding (ii	n \$000s)	
4175202	TREE TRIMMING CONTRACT PUSH BUTTON				<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	300
DT4175211	DISTRICTWIDE											
D14173211	STRIPING - PHASE B		ROUTINE MAINTENANCE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4175211	OTAL INC. THACE B					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DS	0	0	0	400	0
						CST	DIH	0	0	0	2	0
DT4175212	DISTRICTWIDE		ROUTINE MAINTENANCE									
	STRIPING - PHASE B		. ROOTINE WAINTENANCE			Activity			Proposed	Funding (ii	n \$000s)	
4175212				l		/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						CST	DS	2006	2007	2008	2009	2010
						CST	DIH	0	0	0	0	400
						CSI	DIIT	U	U	U	U	2
DT4056135	DISTRICTWIDE BRIDGE		BRIDGE-						Drangood	Fundina (ir	• ¢000°)	
	REPAIR - PUSH BUTTON		REPAIR/REHABILITATION			Activity /Phase			Proposed			ı
4056135						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	950	0	0	0	0
						CST	DIH	2	0	0	0	0

MPO Project Num.	Facility/Project Name	ength niles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	,	. Type of Work	(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descriptio	n		•								
DT4056137	DISTRICTWIDE BRIDGE											
D14030137	REPAIR - PUSH BUTTON		BRIDGE- REPAIR/REHABILITATION			Activity			Proposed	Funding (i	1 \$000s)	
4056137				1	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	950	0	0
						CST	DIH	0	0	2	0	0
DT4056138	DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON		BRIDGE- REPAIR/REHABILITATION			Activity /Phase			Proposed	Funding (i	n \$000s)	
4056138		REPAIR/REHABILITATION					Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	2	0
						CST	DS	0	0	0	950	0
DT4056139	DISTRICTWIDE BRIDGE REPAIRS - PUSH BUTTON		BRIDGE- REPAIR/REHABILITATION			Activity			Proposed	Funding (i	n \$000s)	
4056139						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	950
						CST	DIH	0	0	0	0	2
DT4175241	DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON		BRIDGE- REPAIR/REHABILITATION			Activity	Funding		Proposed	Funding (i	n \$000s)	
4175241			l		<u> </u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
L						CST	DS	0	0	950	0	0
						CST	DIH	0	0	2	0	0

MPO Project Num.	Facility/Project Name	_ength			Prior Years							
	From/Location To/Location	(miles)	. Type of Work	Project Cost (\$000s)	Cost (\$000s)			(1				
Agency Project Num.	Detailed Project Description	on		(,,,,,,	(#0000)							
DT4164871	DISTRICTWIDE ETDM		PD&E/EMO STUDY						Proposed I	Fundina (ir	n \$000s)	
4164871	CONSULTANT					Activity /Phase				_		
4104071								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DS	250	250	250	250	300
DT4164872	DISTRICTWIDE ETDM											
D14104072	DESIGN CONSULTANT NEED		PRELIMINARY ENGINEERING			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
4164872						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						PDE	DS	2006	2007	2008 1,500	2009 1,500	2010
						PE	DS	0	0	0	0	1,500
								Ů	Ů	ŭ	Ů	1,000
DT2501023	DISTRICTWIDE ITS		PERIODIC MAINTENANCE						Proposed I	Funding (ir	n \$000s)	
2501023	OPERATIONS & MAINTENANC OF FIELD DEVICES					Activity /Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2010
						PE	DIH	30	30	30	30	30
						CST	DS	670	670	710	710	710
						CST	DIH	67	67	71	71	0
DT4041011	DISTRICTWIDE ITS		ADV TRAVELER INFORMATION							- " "	+000	
	UTILITY LOCATES		SYSTM			Activity /Phase			Proposed I	_	1	1
4041011						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					-	PE	DIH	20	20	20	20	20
						CST	DS	150	0	150	150	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Desc	ription										
DT2507431	DISTRICTWIDE PLANS											
D12307431	REVIEW ROADWAY DESIGN		PRELIMINARY ENGINEERING			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
2507431	NOADWAT BESIGN			ı		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	695	326	300	300	300
		7		ī	•							
DT4038501	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING						Proposed I	Funding (ir	1 \$000s)	
4038501	SCANNING					Activity /Phase			1	-		
4036501						71 Huse	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	100	0	0	0	0
		1	ı									
DT4152391	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING						Proposed I	Funding (ir	1 \$000s)	
4152391	REVIEW CONSULTANT AND SUPPORT SERVICE	ES				Activity /Phase	Funding Source				-	
4132391								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	100	0	100	0	100
						PE	DIH	5	0	5	0	0
		1	T	1								
DT4163811	DISTRICTWIDE PLANS		PRELIMINARY ENGINEERING				- :		Proposed I	Funding (ir	s \$000s)	
4163811	REVIEW & SUPPORT SERVIC CONSULTANT					Activity /Phase	Funding Source	0005				0000
+103011								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	350	350	350	400	500
						PE	DIH	10	10	10	10	10

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT 4477 400	170 FOURTHE		I	I								
DT4177402	ITS EQUIPMENT		ITS COMMUNICATION SYSTEM			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4177402	REPLACEMENT - CONSULTA /GRANTS					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CAP	NHAC	492	0	1,438	0	184
DT2506481	SR 5/US 1 (PHASE II)		END (ID ON MENTAL ACTION									
D12300401	WETLANDS MITIGATION DADE & MONROE CO'S		ENVIRONMENTAL ACTION			Activity			Proposed I	Funding (ir	1 \$000s)	
2506481				l	1	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						007	D.C.	2006	2007	2008	2009	2010
						CST	DS DIH	1,363	0	0	0	0
						CST	DIH	42	0	0	0	0
DT4180781	(ADA) MISSING RAMPS		SIDEWALK						Proposed I	Eunding (ir	, ¢000c)	
	BISC.PK, MIA.SHORES,N.MIA ,N.MIAMI BCH,SURFSIDE					Activity /Phase			Proposeu		1	
4180781						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	157	0	0	0	0
						CST	DIH	28	0	0	0	0
DT4180782	(ADA) MISSING RAMPS		SIDEWALK						Proposed I	Fundina (ir	(2000\$	
4400700	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CI	TY				Activity /Phase		1	1	-	1	
4180782						,1 Huse	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	246	0	0	0	0
						CST	DIH	44	0	0	0	0

MPO Project Num.	Facility/Project Name	ength niles)			Prior Years							
Agency	From/Location To/Location	illes)	Type of Work	Project Cost (\$000s)	Cost (\$000s)				3			
Project Num.	Detailed Project Description	1										
DT 4100700	(ADALMICOINO DAMPO											
DT4180783	(ADA) MISSING RAMPS HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA		SIDEWALK			Activity	Funding		Proposed I	Funding (i	1 \$000s)	
4180783	THALLAH, HIALLAH GANDENS WEDLET, OFA-LOCKA		<u> </u>			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	117	0	0	0	0
						CST	DIH	21	0	0	0	0
DT4180784	(ADA) MISSING RAMPS MIAMI BCH, MIAMI SPRINGS, MIAMI, SWEETWTR, VA.GRD	NS	SIDEWALK			Activity			Proposed I	Funding (i	n \$000s)	
4180784	7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	62	0	0	0	0
						CST	DS	397	0	0	0	0
DT4180681	(ADA) SIDEWALK GAP ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AVE	2.47	SIDEWALK			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4180681						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	39	0	0	0	0
						CST	DS	221	0	0	0	0
DT4180785	DT4180785 (ADA) STRUCTRE RELOC DRAINAGE IMPROVEMENTS BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH								Proposed I	Funding (i	n \$000s)	
4180785			1		I	Activity /Phase	Funding Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	63	0
						CST	DS	0	0	0	917	0

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption		•								
DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS						Proposed I	Funding (ir	n \$000s)	
4400700	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.C	ITY				Activity /Phase	Funding Source		1			
4180786						/F11a56	Source	2005 - 2006	2006 - 2007		2008 - 2009	2009 - 2010
						CST	DS	0	0	0	840	0
						CST	DIH	0	0	0	76	0
DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS						Proposed I	Funding (ir	ı \$000s)	
4180787	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA					Activity /Phase	Funding Source			-		
4100707								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	57	0
						CST	DS	0	0	0	609	0
DT4180788	(ADA) CIDLICIDE DELOC	1										
D14180788	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS						Proposed I	⊏unding (ir	1 \$000s)	
	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDEN	NS	DRAINAGE IMPROVEMENTS			Activity /Phase			Proposed I			
4180788		NS	DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	2007 -	2008 -	2009 - 2010
		NS	DRAINAGE IMPROVEMENTS					2005 -	2006 -	2007 -	2008 -	
		NS	DRAINAGE IMPROVEMENTS			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
		NS				/Phase	Source	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 696 57	2010 0
4180788 DT2512652	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDEN	I	DRAINAGE IMPROVEMENTS BIKE PATH			/Phase CST CST Activity	DS DIH	2005 - 2006 0	2006 - 2007	2007 - 2008 0 0	2008 - 2009 696 57	0 0
4180788	MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDEN BISCAYNE TRAIL/SW 87	I				/Phase CST CST	Source DS DIH	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0 0 Funding (ir	2008 - 2009 696 57	2010 0

HIGHWAYS											
MPO Project Num.	Facility/Project Name Length (miles)		Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location		(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description										
DT4183271	CARD SOUND ROAD FROM	RESURFACING									
	MONROE/MIAMI-DADE CO LIN TO SR 5/US-1	RESURFACING			Activity			Proposed	Funding (ii	n \$000s)	
4183271					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	LF	2,600	0	0	0	0
					CST	CIGP	1,400	0	0	0	0
		1		1				ı			
DT4105811	CITY OF MIAMI	HWY-ENHANCEMENT				- "		Proposed	Funding (ii	n \$000s)	
4105811	VENETIAN CAUSEWAY				Activity /Phase	J				· ·	
4103811					71 Hade	004:00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	SE	145	0	0	0	0
					CST	SE	0	855	0	0	0
DT2512511	CITY OF MIAMI BEACH 0.0	DI BIKE PATH						Proposed	Funding (i	n ¢000a)	
	DADE BLVD BIKE/PED IMPROVEMENTS					Funding		Proposed	runuing (ii	1 \$0005)	
2512511					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	SE	1,288	0	0	0	0
DT4105821	CITY OF MIAMI BEACH	HWY-ENHANCEMENT									
	VENETIAN CAUSEWAY	- HW 1-EINHAINCEIVIEIN I			Activity			Proposed	Funding (ii	1 \$000s)	
4105821		1	!	l	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1				CST	SE	0	1,000	0	0	0
										4	

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			16				
Project Num.	Detailed Project Descrip	tion										
DT4165071	CITY OF MIAMI SPRNGS			I								
D14103071			LIGHTING			Activity	Funding		Proposed I	Funding (i	1 \$000s)	
4165071	CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS		<u> </u>			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	0	720	0
			_									
DT4189491	CITY OF SWEETWATER		SIDEWALK						Proposed I	Fundina (iı	n \$000s)	
4400404	SIDEWALK REPAIRS (FEDERAL EARMARK)					Activity /Phase				_	I.	
4189491		RAL EARMARK)					Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	S117	496	0	0	0	0
DT4183251	CRANDON BLVD.		INTERSECTION (MINOR)									
	FROM NORTH OF HARBOR D TO ENTRANCE OF STATE	PARK	INTERCEOTION (MINOR)			Activity	Funding		Proposed I	-unding (ii	1 \$000s)	
4183251				L		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XA	0	0	0	0	1,000
			T	I	Ī							
DT4147661	CURTIS MANSION		MISCELLANEOUS STRUCTURE				- "		Proposed I	Funding (ii	1 \$000s)	
4147661	RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS)					Activity /Phase						
4147001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	SE	0	0	60	0	0
						PE	SE	0	0	100	0	0
						CST	SE	0	0	840	0	0

HIGHWAIG	T		1	ī	1	1						
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descripti	ion										
			1		ı							
DT2512623	E. LITTLE HAVANA		SIDEWALK			A a tiit	F. malina		Proposed I	unding (ir	1 \$000s)	
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PA	RK				Activity /Phase	Funding Source	2005 -	2007	2007 -	2008 -	2009 -
20.2020								2005 -	2006 - 2007	2007 -	2008 -	2010
						PE	SE	0	75	0	0	0
						CST	SE	0	925	0	0	0
DT4165081	EAST ALLAPATTH GRNWY		BIKE PATH						Proposed I	- unding (ir	n \$000s)	
4165081	ON NORTH RIVER DRIVE					Activity /Phase	Funding Source					
4103001						71 11400	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	0	1,000	0
DT4147651	EL PORTAL/87TH STR.		SIDEWALK						Proposed I	-undina (ir	s000s)	
44.47054	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE	(W)				Activity /Phase			1	-	I.	
4147651						/i ilasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	SE	0	12	0	0	0
						PE	SE	0	105	0	0	0
						CST	SE	0	0	356	0	0
						001	OL.	0	ŭ	000	0	0
DT4116691	EVERGLADES		PD&E/EMO STUDY						Proposed I	Lunding //-	* ¢000e)	
	COMPREHENSIVE EVERGLAD RESTORATION PLAN (CER	RP)				Activity			Proposeu i	unung (ii	1 \$0005)	T
4116691						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	50	50	50	50	50

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	3			
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Descrip	ption		•								
DT4181961	FEC RAILROAD		RAILROAD SIGNAL						Duamagad	Francisco (in	- ¢000a)	
	RADIO KEY DOWN INSTALLA ON	•	TO HEROND GIOTALE				Funding		Proposed	Funaing (ii	n \$000s)	
4181961						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	21	0	0	0	0
DT4181971	FEC RAILROAD											
D14181971	NE 39 ST XNG #272631 B INSTALL RADIO KEY DOV	VNI	RAILROAD SIGNAL			Activity	Funding		Proposed	Funding (i	n \$000s)	
4181971	THE 39 ST AING #212031 B INSTALL NADIO RET BOV	VIN			<u> </u>	/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
						DDII	0.0	2006	2007	2008	2009	2010
						RRU	SR	72	0	0	0	0
DT4181981	FEC RAILROAD		RAILROAD SIGNAL						Proposed	Eundina (ii	n \$000s)	
	NE 27 ST XNG #272635 D INSTALL RADIO KEY DOV	VN				Activity /Phase	Funding Source		rioposeu	i unuing (ii	11 \$0003)	1
4181981						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	30	0	0	0	0
DT 4404004		1	I		1							
DT4181991	FEC RAILROAD N.MIAMI AVE. XNG.#272637S INSTALL RADIO KEY DOV	VNI	RAILROAD SIGNAL			Activity	Funding		Proposed	Funding (i	n \$000s)	
4181991	INSTALL RADIO KET DOV	VIN	<u> </u>			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
						DDU	CD	2006	2007	2008	2009	2010
						RRU	SR	29	0	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption										
DT4182001	FEC RAILROAD											
D14102001	NW 14 ST XNG #272640 A INSTALL RADIO KEY DOW	VNI	RAILROAD SIGNAL			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4182001	INSTALL NADIO NET DOVI	VIV				/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	22	0	0	0	0
	1	1		1								
DT4182011	FEC RAILROAD	<u> </u>	RAILROAD SIGNAL			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4182011	NW 11 ST XNG.# 272644C INSTALL RADIO KEY DOW	VN		l	1	/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2000 -		2006 -	2010
						RRU	SR	26	0	0	0	0
DT4182031	FEC RAILROAD		RAILROAD SIGNAL						Proposed I	Eundina (i	20002	
	NW 10 ST XNG #272646 R INSTALL RADIO KEY DOW	VN				Activity /Phase	Funding Source		riupuseu	i unuing (ii	1 \$0003)	
4182031						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SR	26	0	0	0	0
	I	ı		1								
DT4182041	FEC RAILROAD		RAILROAD SIGNAL			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4182041	NE 15 ST XNG #272606 T PREEMPTION					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2006 -	2007 -	2008 -	2010
					_	RRU	SR	80	0	0	0	0
												_

HIGHWAYS												
MPO Project Num.	Facility/Project Name Len (mil	ngth iles)	Type of Work	Project Cost	Prior Years Cost			4	a			
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description			•	•							
DT4183331	GREENWAY BRIDGES											
B11100001	BISCAYNE & BLACK CREEK TRAIL BRIDGES		PEDESTRIAN UNDERPASS			Activity			Proposed	Funding (ii	n \$000s)	
4183331					1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	SE	0	0	0	0	35
						PE	SE	0	0	0	0	103
						CST	SE	0	0	0	0	800
DT4183491	HIALEAH LINEAR PARK		LANDSCAPING						D .	5 " <i>"</i>	****	
	FRM W OF I-75 @ NW 138 ST TO NW 170 STREET					Activity			Proposed	Funaing (ii	1 \$000\$)	T
4183491						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	SE	0	0	0	10	0
						PE	SE	0	0	0	0	30
						CST	SE	0	0	0	0	560
DT4084893	HOMESTEAD URB.TRN.VL		SIDEWALK						Proposed	Fundina (ii	n \$000s)	
4084893	FROM WASHINGTON AVENU TO SR 997/KROME AVENUE					Activity /Phase				-	1	Ī
4064693						71 Huse	Goulee	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	SE	0	0	27	0	0
						CST	SE	0	0	471	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		· ·	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT2516882	I-395 INTERIM	0.253	WIDEN/RESURFACE EXIST						Proposed	Fundina (ii	n \$000s)	
0540000	ROADWAY/NE 2ND AVE FRO NE 11 ST TO NE 14 ST		LANES			Activity /Phase	Funding Source		· ·	·	1	
2516882						/i riase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DI	36	0	0	0	0
DT2516861	I-395/SR A1A ATMS	1.198	ADV TRAVELER INFORMATION						Proposed	Fundina (ii	n \$000s)	
2516861	FROM NW 7 AVENUE_EAST TO ALTON ROAD		SYSTM			Activity /Phase			1	- I	1	
2510001						71 11030	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	0	100	0	0	0
						CST	NHAC	253	0	0	0	0
DT2516811	I-95/FHP ENFORCEMENT	17.26	TRAFFIC OPS IMPROVEMENT						Proposed	Eundina (ii	20002	
	AT: HOV LANES					Activity /Phase			riupuseu	· ·		
2516811						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	20	20	20	20	20
						CST	DS	134	150	150	150	150
DT2516822	I-95/SR 7 ITS		ITS FREEWAY MANAGEMENT						Proposed	Funding (ii	n \$000s)	
2516822	FROM NW 62 STREET TO SR 860/MIAMI GARDN	IS DR				Activity /Phase		0005		-		0000
2010022								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	0	70	0	0	0
						DSB	NHAC	116	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription										
DT0501151	ITO.											
DT2501151	ITS CONSULTANT	<u> </u>	TECHNICAL ASSISTANCE			Activity	Funding		Proposed	Funding (i	n \$000s)	
2501151	TECHNICAL CONSULTANT					/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	300	300	300	300	300
						PE	DIH	30	30	30	30	30
DT2501011	ITS MANAGER MIAMI-DADE COUNTY		ADV TRAVELER INFORMATION SYSTM			Activity	Funding		Proposed	Funding (i	n \$000s)	
2501011	INIANI-DADE COUNTY					/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	250	250	0	0	0
DT4101731	ITS PERSONNEL											
D14101731	SUPPORT	<u> </u>	TECHNICAL ASSISTANCE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4101731	COLLOW				I	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DS	550	600	600	610	620
						PE	DIH	20	20	20	20	20
		1		1	_					ı		
DT2512701	METROMOVER-BAYSIDE PROMENADE		MISCELLANEOUS CONSTRUCTION			Activity	Funding		Proposed	Funding (i	n \$000s)	
2512701	TROMENADE				<u> </u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	876	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT4189501	MIA PERFORMING ARTS											
D14107301	CENTER PEDESTRIAN PLAZA TRAFFIC CALMING		PEDESTRIAN UNDERPASS			Activity	Funding		Proposed	Funding (ir	s \$000s)	
4189501	OLIVIERY EDECITION ENTRY DE LA TRANSPORTE				1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	TCSP	248	0	0	0	0
				1								
DT2496431	MIAMI INTERMODAL CTR		PRELIMINARY ENGINEERING			Activity	Funding		Proposed	Funding (ir	s \$000s)	
2496431	(MIC) MANAGEMENT CONSULTANT					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	500	500	0	0	0
DT2499372	MIAMI INTERMODAL CTR	0.148	CONSTRUCT BRIDGE - HIGH						Drangood	Funding (is	, ¢000a)	
	(MIC) TERMINAL ACCESS ROADWAYS (BRIDGES 7	& 10)	LEVEL			Activity /Phase			Proposed	runuing (ii	1 \$0005)	
2499372						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	0	0	300	0
DT2400274	MANUNTERMORAL OTE	0.040										
DT2499374	MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR)	0.246	NEW ROAD CONSTRUCTION			Activity	Funding		Proposed	Funding (ir	s \$000s)	
2499374	(may) 12 thm v.2 to 2200 the to 200 th (minut)				1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	TIFI	200	0	0	0	0

MDO Declar												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	7			
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Des	cription		•	•							
DT2502342	MIAMI INTERMODAL CTR	0.497	ADD THRU LANE(S)						Proposed I	Fundina (ir	n \$000s)	
0500040	(MIC) LEJEUNE ROAD, C-D NORTHBOUND					Activity /Phase	Funding Source			-	1	Π
2502342						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DSB4	0	0	0	0	500
DT2502344	MIAMI INTERMODAL CTR	0.813	NEW ROAD CONSTRUCTION						Proposed I	Fundina (ir	n \$000s)	
2502344	(MIC) C-D SOUTHBOUND PACKAGE #2					Activity /Phase			1	- I		1
2502344						71 Hase	000100	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								2000	2007	2000	2007	2010
						INC	DSB4	0	0	0	0	700
DT4068002	MIAMI INTERMODAL CTR		ACCESS IMPROVEMENT			INC	DSB4		0	0	0	
	MIAMI INTERMODAL CTR (MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUC	TION	ACCESS IMPROVEMENT			Activity	Funding	0	0 Proposed I	0 Funding (in	0 n \$000s)	700
DT4068002 4068002		TION	ACCESS IMPROVEMENT				Funding		0	0	0	
		TION	ACCESS IMPROVEMENT			Activity	Funding	2005 -	Proposed I	0 Funding (ir 2007 -	0 n \$000s) 2008 -	700
		TION	ACCESS IMPROVEMENT			Activity /Phase	Funding Source	2005 - 2006	0 Proposed I 2006 - 2007	0 Funding (ir 2007 - 2008	0 \$000s) 2008 - 2009	700 2009 - 2010
		TION	ACCESS IMPROVEMENT RAIL IMPROVEMENT			Activity /Phase CST	Funding Source	2005 - 2006	0 Proposed I 2006 - 2007 13,482 1,399	0 Funding (ii 2007 - 2008 0	0 \$000s) 2008 - 2009 0	700 2009 - 2010 0
4068002 DT4068004	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUC	TION				Activity /Phase CST CST	Funding Source TIFI DS	2005 - 2006 0	0 Proposed I 2006 - 2007 13,482 1,399 Proposed I	0 Funding (ii 2007 - 2008 0 0	0 1 \$000s) 2008 - 2009 0 0 0 1 \$000s)	700 2009 - 2010 0
4068002	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCT MIAMI INTERMODAL CTR	TION				Activity /Phase CST	Funding Source TIFI DS	2005 - 2006	0 Proposed I 2006 - 2007 13,482 1,399	0 Funding (ii 2007 - 2008 0	0 \$000s) 2008 - 2009 0	700 2009 - 2010 0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Descrip	otion		•								
DT4068005	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT									
	(MIC) CORE/RCF MIA MOVER STATION		TRANSIT IIVII ROVEIVIENT			Activity	Funding		Proposed	-unding (ii	n \$000s)	
4068005	•					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	ACSU	1,800	1,800	1,800	1,800	1,800
DT4083201	MIAMI INTERMODAL CTR											
	MIC/MIA CONNECTOR PEOPLE MOVER		TRANSIT IMPROVEMENT			Activity			Proposed	Funding (ii	n \$000s)	
4083201						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
L						INC	DDR	0	0	0	0	200
DT4083202	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT			A otivity	Funding		Proposed	Funding (ii	n \$000s)	
4083202	MIC/MIA CONNECTOR PEOPLE MOVER #2					Activity /Phase	Funding Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2009 -
						CST	DS	2006 150	2007	2008	2009	2010
						031	ВЭ	130	· ·	0	Ů	Ů
DT4083203	MIAMI INTERMODAL CTR		TRANSIT IMPROVEMENT						Proposed	Fundina (ii	n \$000s)	
	MIC/MIA CONNECTOR PEOPLE MOVER #3					Activity /Phase	Funding Source		•		1	I
4083203						71 Hase	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	18,794	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription										
DT4083231	MIAMI INTERMODAL CTR	1		1								
D14003231	(MIC) FDOT/TIFIA LOAN REPAYMENT	1	FUNDING ACTION			Activity	Funding		Proposed I	Funding (ir	s \$000s)	
4083231	(WILC) TESTATIFICACIÓN RELATIVENT					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	DDR	0	17,896	17,896	2,896	12,896
						ADM	LF	0	5,000	5,000	20,000	10,000
DT4083241	MIAMI INTERMODAL CTR		FUNDING ACTION						Proposed I	Funding (ir	1 \$000s)	
4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPA	YMNT				Activity /Phase				_		1
4003241						71 11455	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	LF	0	7,307	14,613	14,613	14,613
DT4088341	MIAMI INTERMODAL CTR	0.858	INTERCHANGE (MAJOR)						Proposed I	Funding (i	, ¢000c)	
	(MIC) MIC/MIA INTERCHANGE		,			Activity /Phase			FTOPOSEUT	i unuing (ii	1 \$0003)	1
4088341						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	0	0	2,400
DT4107481	MIAMI INTERMODAL CTR		ENVIRONMENTAL ACTION							- " "	+000	
	(MIC) ENVIRONMENTAL ASSESSMENT/REMEDIA	TION	ENVIRONMENTALATION			Activity			Proposed I	Funding (ir	1 \$000s)	
4107481						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	BNDS	54	0	0	0	0
						ROW	TIFI	70	0	0	0	0
												1

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption		•								
		•			1							
DT4152401	MIAMI INTERMODAL CTR		LANDSCAPING						Proposed	Fundina (i	n \$000s)	
4450404	MIC ROADWAY LANDSCAPIN					Activity /Phase					1	
4152401						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	0	300	0	0
						CST	DDR	0	3,906	0	0	0
						CST	DIH	0	55	0	0	0
						CST	DSB4	0	3,232	0	0	0
DT4183341	MIAMI/2ND AVE RVRWLK											
D14103341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE	<u>. </u>	BIKE PATH			Activity	Funding		Proposed	Funding (i	n \$000s)	
4183341	TROW SW 2ND AVE BRIDGE TO 3. MIAWI AVE BRIDGE			<u> </u>	<u> </u>	/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	SE	0	0	0	0	1,000
DT4055741	MIAMI-DADE		TRAFFIC SIGNALS						Proposed	Funding (i	n \$000s)	
	COUNTYWIDE (MAINTENANC OPERATIONS)					Activity /Phase			Порозец	i unuing (ii	1 \$0003)	
4055741						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	1,180	1,251	1,327	1,404	1,482
DT4175331	MIAMI-DADE		SIGNING/PAVEMENT									
	COUNTYWIDE RPM INSTALLATION		MARKINGS			Activity			Proposed	Funding (i	n \$000s)	
4175331				<u> </u>	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	228	0	0	0	0
									l			

MPO Project Num. Facility/Project Name Length (miles) Type of Work Project Cost (\$000s) (\$000s)	
From/Location To/Location To/Location (\$000s) (\$000s)	
Agency	
Project Num. Detailed Project Description	1
DT2497261 MIAMI-DADE COUNTYWDE TRANSPORTATION Proposed Full	nding (in \$000s)
TRAFFIC CONSULTANT STATISTICS ACTIVITY Funding	iding (iii \$0003)
	007 - 2008 - 2009 - 008 2009 2010
PE DS 0 200	0 200 0
PE DIH 0 5	0 5 0
DT2499431 MIAMI-DADE COUNTYWDE ENVIRONMENTAL ACTION Proposed Full	nding (in \$000s)
CONTAMINATION ASSESSME & REMEDIATION ASSESSME & REMEDIATION	
2006 - 12	007 - 2008 - 2009 - 2010
PE DS 330 0	0 0 0
DT2500841 MIAMI-DADE COUNTYWDE PRELIMINARY ENGINEERING Proposed Full	nding (in \$000s)
TRAFFIC OPS STUDY Funding Change Source	
2005 - 2006 - 2	007 - 2008 - 2009 - 008 2009 2010
PE DIH 0 6	0 6 0
PE DS 0 280	0 280 0
DT2500931 MIAMI-DADE COUNTYWDE TRANSPORTATION Proposed Full	nding (in \$000s)
TRAFFIC CONSULTANT STATISTICS Activity Funding	ruing (iii \$0005)
2005- 2006- 2	007 - 2008 - 2009 - 008 2009 2010
2006 2007 2	
PE DS 0 250 250 250 250 250 250 250 250 250 2	0 250 0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		71	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption		•	•							
DT4056117	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE						Duamanad	Francisco (i	+ (1000°)	
	GRAFFITI REMOVAL & PRESSURE CLEANING	_					Funding		05 - 2006 - 200 06 2007 200 200 0 1 0 Proposed Fund		1 \$000S)	
4056117						/Phase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	200	0	0	0	0
						CST	DIH	1	0	0	0	0
DT4056118	MIAMI-DADE COUNTYWDE		DOUTING MAINITENANCE									
B11000110	GRAFFITI REMOVAL AND PRESSURE CLEANING	ı	ROUTINE MAINTENANCE			Activity	Funding		Proposed I	Funding (ii	1 \$000s)	
4056118			L			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	200	0	0	0
						CST	DIH	0	2	0	0	0
DT4056119	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE						Droposod I	Eundina (ii	\$000c)	
	GRAFFITI REMOVAL					Activity /Phase	Funding Source		2007 2008 2009 2 0 0 0 0 0 0 0 Proposed Funding (in \$000s) 2006 - 2007 - 2008 - 2 200 0 0 0 2 0 0 Proposed Funding (in \$000s) 2006 - 2007 - 2008 - 2 2008 - 2007 - 2008 - 2			
4056119						/Pnase	Source	2005 - 2006				2009 - 2010
	•					CST	DS	0	0	200	0	0
						CST	DIH	0	0	2	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Des	cription		•	L							
		•										
DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION						Proposed I	Fundina (ii	(2000\$ c	
	REGIONAL TRAVELER INFORMATION		SYSTM			Activity /Phase	Funding		Горозса	_		
4056631				-		/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	20	20	20	20	0
						PE	LF	500	500	500	0	0
						PE	XU	500	500	500	0	0
												1
DT4083006	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed I	Fundina (iı	s000s)	
	STRIPING - PHASE A		MARKINGS			Activity Funding						
4083006							.50000	2006 2007 2008 2009				
						/1 11030	000.00					2009 -
									2007	2008	2009	2010
						CST	DIH	2006	2007	2008	2009	2010
							DIH	2006	2007	2008	2009	2010
DT4083007	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT			CST	DIH	2006	2007 0	2008 0	2010	
	MIAMI-DADE COUNTYWDE STRIPING - PHASE A		. SIGNING/PAVEMENT MARKINGS			CST CST	DIH DS	2006	2007 0	2008 0	0 0	2010
						CST CST	DIH DS	2006 1 310 2005 -	2007 0 0 Proposed I	2008 0 0 Funding (id	2009 0 0 1 \$000s) 2008 -	2010
DT4083007		T				CST CST	DIH DS Funding Source	2006 1 310 2005 - 2006	2007 0 0 Proposed I 2006 - 2007	2008 0 0 Funding (id 2007 - 2008	2009 0 0 1 \$000s) 2008 - 2009	2010 0
DT4083007						CST CST Activity /Phase	DIH DS Funding Source	2006 1 310 2005 - 2006	2007 0 0 Proposed I 2006 - 2007 310	2008 0 0 Funding (ii 2007 - 2008 0	2009 0 0 1 \$000s) 2008 - 2009	2010 0 0 0 2009 - 2010

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	tion										
				•								
DT4083008	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed I	Fundina (ir	n \$000s)	
4002000	STRIPING - PHASE A		MARKINGS			Activity /Phase	Funding Source				1	
4083008						71 Hase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>					CST	DIH	0	0	2	0	0
						CST	DS	0	06	0		
DT4083009	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed I	Fundina (ir	n \$000s)	
4000000	STRIPING PHASE A		MARKINGS			Activity /Phase			1	_		
4083009						Triase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
						CST	Nativity Funding Source 2005 - 2006 - 2007 - 2008 - 2009 201 SST DS 0 0 0 310				0	
						CST	DIH	0	0	0	1	0
DT.1000011	WANT DADE COUNTYWEE			1	1							
DT4090266	MIAMI-DADE COUNTYWDE		GUARDRAIL			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4090266	GUARDRAIL INSTALLATION (NORTH)					/Phase	Source	2005 -	2006	2007	2008	2009 -
								2006				2010
						CST	DIH	1	0	0	0	0
						CST	DS	300	0	0	0	0
				,								
DT4090267	MIAMI-DADE COUNTYWDE		GUARDRAIL					Proposed Funding (in \$000s)				
4090267	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source	ng				
4090207							2005 - 2006 - 2007 - 2008 - 20			2009 - 2010		
						CST	DS	0	300	0	0	0
						CST	DIH	0	27	0	0	0
										2008 2009 20 0 0 310 0 0 1 ed Funding (in \$000s) - 2007 - 2008 - 2009 0 0 0 0 ed Funding (in \$000s) - 2007 - 2008 - 2009 0 0 0 0 0 - 2007 - 2008 - 2009 0 0 0 0 0		

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descripti	tion			•							
DT4090268	MIAMI-DADE COUNTYWDE		GUARDRAIL						Proposed	Fundina (iı	n \$000s)	
4000000	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source			_		
4090268						/FIIase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	15	0	0
						CST	DS	0	0	300	0	0
			T	1	,			1				
DT4090269	MIAMI-DADE COUNTYWDE								Proposed	Funding (ii	1 \$000s)	ļ
4090269	GUARDRAIL INSTALLATION (NORTH)		GUARDRAIL Activ /Pha						1	_		
4090269						71 Hase	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	2006 2007 2008 2009 2010			0	
						CST	DIH	0	0	0	1	0
				•	•				ı			
DT4090286	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed	Fundina (iı	1 \$000s)	
4000000	SIGNING		MARKINGS			Activity /Phase	Funding Source		· I			
4090286						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	100	0	0	0	0
						CST	DIH	2	0	0	0	0
						CSI	DIII	Z	U	U	U	U
DT4090287	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT									
	SIGNING		MARKINGS			Activity	Funding	Proposed Funding (in \$000s)				
4090287	olettiitte				<u> </u>	/Phase	Source	Source			2009 -	
								2006	2007	2008	2009	2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	100	0	0	0
						1	1					

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	a			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descri	iption										
DT4090288	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed I	- -undina (ir	n \$000s)	
400000	SIGNING		MARKINGS			Activity /Phase	Funding Source			-		
4090288						Triase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	100	0	0
DT4090289	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed I	unding (ir	1 \$000s)	
4090289	SIGNING		MARKINGS				Funding		· ·		T 1	
4090289						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST DS 0 0 0 0 100				0		
						CST	DIH	0	0	0	2	0
		_	r	,	,							
DT4090306	MIAMI-DADE COUNTYWDE		SIDEWALK						Proposed I	- -undina (ir	1 \$000s)	
4000000	CONCRETE INSTALLATION					Activity /Phase	Funding Source			-		
4090306						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	250	0	0	0	0
DT4090307	MIAMI-DADE COUNTYWDE		SIDEWALK						Proposed I	-undina (ir	(2000\$ c	
	CONCRETE INSTALLATION					Activity /Phase	Activity Funding /Phase Source Proposed Funding (in \$000s)					
4090307						Triase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2	0	0	0
						CST	DS	0	250	0	0	0
					Ų	1				1	1	

MPO Project Num.	Facility/Project Name	_ength (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	<u>, , , , , , , , , , , , , , , , , , , </u>	. Type of Work	(\$000s)	(\$000s)							
Project Num.	Detailed Project Description	on										
DT4090308	MIAMI-DADE COUNTYWDE											
D14090300	CONCRETE INSTALLATION		SIDEWALK			Activity			Proposed I	Funding (i	1 \$000s)	
4090308						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	Proposed Funding (in \$000s) Proposed Funding (in \$000s)	0			
						CST	DIH	0	0	2	0	0
DT4090309	MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION		SIDEWALK			Activity Funding						
4090309	OONORETE INOTALEATION					/Phase	Source			2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	250	0
						CST	DIH	0	0	0	2	0
DT4090316	MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH)		HWY-ENHANCEMENT			Activity			Proposed I	Funding (ii	n \$000s)	
4090316	, ,			I		/Phase	Source					2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	200	0	0	0	0
DT4090317	MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH)		HWY-ENHANCEMENT			Activity Funding Proposed Funding (in \$000s)						
4090317			ı	I	<u> </u>	/Phase	Source			2007 - 2008		2009 - 2010
						CST	DIH					0
						CST	DS	0	200	U	U	0

HIGHWAYS												
MPO Project Num.		ngth niles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description			1								
DT4090318	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT						Pronosed I	Fundina (ir	s000s)	
	FENCE INSTALLATION (NORTH)					Activity			Порозоці	r unung (n	1 40003)	
4090318						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	Phase Source 2005 - 2006 - 2007 - 2008 - 2009 2010	0				
						CST	DS	0	0	200	0	0
				•	1							
DT4090319	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT						Proposed I	Funding (ir	n \$000s)	
4090319	FENCE INSTALLATION (NORTH)								1	_	T 1	
4090319						71 Hase	Source			2007 - 2008	2008 - 2009	2009 - 2010
						CST	Proposed Funding (in \$000s) Source 2005 - 2006 - 2007 - 2008 - 2006 The proposed Funding (in \$000s) 2005 - 2006 - 2007 - 2008 - 2009 ST DIH 0 0 0 0 2 ST DS 0 0 0 0 200		0			
						CST	DS	0	0	0	200	0
			1	1	T							
DT4090326	MIAMI-DADE COUNTYWDE		LANDSCAPING						Proposed I	Funding (ir	1 \$000s)	
4090326	LANDSCAPE & MAINTENANCE						Funding Source		· ·	_		
4090320						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						2009 - 2010
						CST	Funding Source 2005 - 2006 - 2007 - 2008 - 2009 201 DIH	0				
						CST	DIH	2	0	0	0	0
DT4090327	MIAMI-DADE COUNTYWDE		LANDSCAPING						Dronosad I	Fundina (ir	(2000¢ c	
	LANDSCAPE & MAINTENANCE					Activity	Funding		Порозса	_	1 \$0003)	
4090327						/Pilase	Source					2009 - 2010
						CST	DS	0	300	0	0	0
						CST	DIH	0	2	0	0	0

MPO Project Num.	Facility/Project Name	ength niles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		. Type of Work	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	า		l .								
DT 4000000	MIAMI DADE COUNTYME		<u> </u>	I								
DT4090328	MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE		LANDSCAPING			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4090328	LANDSCAPE & MAIN I ENANCE		L			/Phase	Source	9 2005 - 2006 - 2007 - 2008 - 2009 2 2 0 0 0 0 300 0 0 0 0 0 0 0 0 0 0 0 0			2009 - 2010	
						CST	DIH	0	2007 2008 2009 0	0		
						CST	DS	0	0	300	0	0
DT4090329	MIAMI-DADE COUNTYWDE			l			y Funding					
D14090329	LANDSCAPE & MAINTENANCE		LANDSCAPING			Activity	Funding		Proposed I	Funding (ii	n \$000s)	
4090329	EANDOCAL E & WAINTENANCE		<u> </u>	<u>I</u>		/Phase	Source			2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0 0 300 0 Proposed Funding (in \$000s) 2005 - 2006 - 2007 - 2008 - 2009 0 0 0 300 0 0 0 2 Proposed Funding (in \$000s)		0		
						CST	DIH	2006 2007 2008 2009 201 0 0 0 300 300			0	
DT4090336	MIAMI-DADE COUNTYWDE ASPHALT INSTALLATION		MILL AND RESURFACE			Activity			Proposed I	Funding (i	n \$000s)	
4090336						/Phase	Source	2005 - 2006				2009 - 2010
						CST	DIH	2	0	0	0	0
						CST	DS	600	0	0	0	0
DT4090337	MIAMI-DADE COUNTYWDE		MILL AND RESURFACE			Activity Funding Proposed Funding (in \$000s)						
4090337	ASPHALT INSTALLATION		<u> </u>		<u> </u>	Phase Source 2005 - 2006 - 2007 - 2008 - 20			2009 - 2010			
						CST	DIH	0	2	0	0	0
						CST	DS	0	600	0	0	0

MPO Project Num.	Facility/Project Name Leng (mile	gth les)	Type of Work	Project Cost	Prior Years							
Agency	From/Location To/Location		Type of Work	(\$000s)	Cost (\$000s)			(
Project Num.	Detailed Project Description	ı			ı							
DT4090338	MIAMI-DADE COUNTYWDE	Π.										
D14070330	ASPHALT INSTALLATION	r	MILL AND RESURFACE			Activity			Proposed	Funding (i	1 \$000s)	
4090338		I				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	2007 2008 2009 0	0		
						CST	DS	0	0	600	0	0
DT4090339	MIAMI-DADE COUNTYWDE ASPHALT INSTALLATION		MILL AND RESURFACE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4090339	ASFRALT INSTALLATION					/Phase		2005 - 2006		2007 - 2008		2009 - 2010
						CST	DIH	2005 - 2006 - 2007 - 2008 - 2009 2016 0 0 0 0 2			0	
						CST	DS	0	0	0	600	0
DT4163731	MIAMI-DADE COUNTYWDE FROM DADE COUNTY LINE TO BROWARD COUNTY LINE		ROUTINE MAINTENANCE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4163731		·			I	/Phase	Source	2005 - 2006	2005 - 2006 - 2007 - 2008 - 2009 0	2009 - 2010		
						CST	DIH	0	0	0	35	0
						CST	DS	0	0	0	200	0
DT4175191	MIAMI-DADE COUNTYWDE STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS			Activity Funding Proposed Funding (in \$000s)						
4175191	OTNI INC. THACE A				l	/Phase	nase Source 2005 - 2006 - 2007 - 2008 - 20				2009 - 2010	
						CST	DIH	0				2 310
						CST	DS	0	005 - 2006 - 2007 - 2008 - 2009 0			

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			16				
Project Num.	Detailed Project Desc	cription										
DT 4475054	LIVANI DADE COUNTYANDE											
DT4175251	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4175251	GRAFFITI REMOVAL					/Phase	Source	2005 -	Proposed Funding (i 2006 - 2007 - 2008 0 0 0 0		2008 -	2009 -
								2006			2009	2010
						CST	DIH	0	0	0	13	0
						CST	DS	0	0	0	200	0
	ı											
DT4175252	MIAMI-DADE COUNTYWDE		ROUTINE MAINTENANCE			A ctivity	Funding		Proposed I	Funding (ir	n \$000s)	
4175252	GRAFFITI REMOVAL					/Phase S		2005	2006	2007	2000	2009 -
								Proportion		2007 -	2009	2010
						CST	DIH	0	0	2006 - 2007 - 200 0		35
						CST	DS	0	2007 2008 2009 0 0 0		0	200
		Ī		Ī	Ī							
DT4175261	MIAMI-DADE COUNTYWDE		GUARDRAIL			A - 15 - 11 -	Franklin o		Proposed I	Funding (ir	n \$000s)	
4175261	GUARDRAIL INSTALLATION (NORTH)					Activity /Phase	Funding Source	2005 -	2007	2007	2000	2000
								2005 -			2008 -	2009 - 2010
						CST	DS	0	0	0	0	300
						CST	DIH	0	0	0	0	46
				1								
DT4175271	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT				- "		Proposed I	Funding (ir	n \$000s)	
4175271	SIGN INSTALLATION		MARKINGS			Activity /Phase	Funding Source		1	_		0000
1175271											2009 - 2010	
	1					CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	100

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion										
		I	ı	Ī	Ī							
DT4175291	MIAMI-DADE COUNTYWDE		SIDEWALK			Activity	Funding		Proposed I	Funding (ii	1 \$000s)	
4175291	CONCRETE INSTALLATION					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007 -	2006 -	2010
						CST	DS	0	0	0	0	250
						CST	DIH	0	0	0	0	2
		ı		1	Į.							
DT4175301	MIAMI-DADE COUNTYWDE		HWY-ENHANCEMENT Ac						Proposed I	Funding (ii	1 \$000s)	
4175301	FENCE INSTALLATION (NORTH)					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	200
DT4175311	MIAMI-DADE COUNTYWDE			T								
D141/5311	LANDSCAPE AND MAINTENA		LANDSCAPING			Activity	Funding		Proposed I	Funding (ii	1 \$000s)	
4175311	LANDSCAFE AND MAINTENA			1	<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DS	0	0	0	0	300
						CST	DIH	0	0	0	0	2
DT4175321	MIAMI-DADE COUNTYWDE		MILL AND DECUDEAGE									
D14173321	ASPHALT INSTALLATION	<u> </u>	MILL AND RESURFACE		Activity Funding Proposed Funding (in \$000s)							
4175321	7.61 THE THOMES THE			1	<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	600

MDO Draiget												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption		•	•							
				1								
DT4175332	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						Proposed	Fundina (iı	1 \$000s)	
4475000	R.P.M. INSTALLATION		MARKINGS			Activity /Phase	Funding Source			_		
4175332						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	228	0	0	0
						CST	DIH	0	2	0	0	0
						CSI	חוו	U	2	U	U	U
DT4175333	MIAMI-DADE COUNTYWDE		SIGNING/PAVEMENT						December		- #000-\	
	R.P.M. INSTALLATION		MARKINGS			Activity			Proposed	-unaing (ii	1 \$000S)	
4175333						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DIH	0	0	2	0	0
						CST	DS	0	0	228	0	0
DT4175334	MIAMI-DADE COUNTYWDE		CICATIATO /DAV/FMACAT									
B11170001	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS			Activity	Funding		Proposed	Funding (i	1 \$000s)	
4175334	IX. IN TALLATION				<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DS	0	0	0	228	0
						CST	DIH	0	0	0	2	0
					1							
DT4175335	MIAMI-DADE COUNTYWDE	ļ	SIGNING/PAVEMENT			A adi	Funding		Proposed	Funding (ii	1 \$000s)	
4175335	R.P.M. INSTALLATION		MARKINGS			Activity /Phase	Source	2005	2007	2007	2000	2000
1170000								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	2
						CST	DS	0	0	0	0	228

MPO Project Num. Agency Project Num. Facility/Project Name Length (miles) Type of Work Project Cost (\$000s) Cost (\$000s) Cost (\$000s)	2008 - 2009 - 2010 60 0 3
Detailed Project Description Descriptio	2008 - 2009 - 2010 60 0 3
Proposed Funding (1	2008 - 2009 - 2010 60 0 3
SIGNAGE MARKINGS	2008 - 2009 - 2010 60 0 3
SIGNAGE MARKINGS Activity Funding (1906) 1906 1907 1908 1908 1908 1909	2008 - 2009 - 2010 60 0 3
SIGNAGE	2008 - 2009 - 2010 60 0 3
PE SE O O O	2009 2010 60 0 30 30
PE SE 0 0 0 0 0 0 0 0 0	0 3
DT2512712 N. BEACH REC CORRIDR BIKE PATH Activity Phase Source 2005 - 2006 - 2007 - 2008	0 3
DT2512712 N. BEACH REC CORRIDR FROM 53RD STREET TO 64TH STREET (PH IV) DT4183481 N. MIAMI BCH BIKEPTH SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. BIKE PATH Activity Funding (Including Not proposed for p	l
FROM 53RD STREET TO 64TH STREET (PH IV) Funding (1900 190	ı \$000s)
2512712 FROM 53RD STREET TO 64TH STREET (PH IV) DT4183481 N. MIAMI BCH BIKEPTH SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. Activity Funding (Phase Source 2005 - 2006 - 2007 - 2008 - 2007	1 \$0005)
DT4183481 N. MIAMI BCH BIKEPTH BIKE PATH SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. BIKE PATH Activity Funding (in proposed	
DT4183481 N. MIAMI BCH BIKEPTH BIKE PATH SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. BIKE PATH Activity Funding (in proposed	2008 - 2009 - 2009 2010
SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. Activity Funding Source 2005 - 2006 - 2007 -	0
SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. SNAKE CRK CNL @ NE 167 ST TO OLETA STATE PK ENTRNC. Activity Funding (in Proposed	
4183481 /Phase Source 2005 - 2006 - 2007 -	ı \$000s)
2003 - 2007 -	2000
	2008 - 2009 - 2009 2010
PLN SE 0 0 0	0 5
PDE SE 0 0 0	0 2
PE	0 27
CST SE 0 0 0	0 65
DT4056152 N.W. 87TH AVENUE 1.42 NEW ROAD CONSTRUCTION Proposed Funding (i	
FROM NW 58TH STREET TO NW 74TH STREET Activity Funding Phase Sources	(2000\$
4056152 Phase Source 2005 - 2006 - 2007 - 2008	
CST ACXA 0 0 9,219	2008 - 2009 - 2010

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT40F/1F2	NIM OZTU AVENUE	4.50										
DT4056153	N.W. 87TH AVENUE	1.58	NEW ROAD CONSTRUCTION			Activity	Funding		Proposed	Funding (i	n \$000s)	
4056153	FROM NW 74TH STREET TO OKEECHOBEE ROAD		<u> </u>			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					CST	XU	0	0	0	14,938	0
		1		Ī					l .		l	
DT4165091	NORTHERN GTWY GRNWY		BIKE PATH						Proposed	Funding (i	n \$000s)	
4165091	INDIAN BCH PRK - BCHFRONT FROM 53 ST. TO 46 ST.					Activity /Phase	Funding Source			<u> </u>	I	
4165091						71 Huse	Gourde	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	0	0	0	1,000	0
DT4056651	NW 25 STREET VIADUCT	1.869	NEW ROAD CONSTRUCTION						Proposed	Eunding (i	n \$000s)	
	FROM NW 82ND AVENUE TO NW 68TH AVENUE					Activity /Phase			Proposeu	runuing (i	11 \$0005)	
4056651						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	0	0	0	3,000
						RRU	LF	150	0	0	0	0
						CST	DI	12,730	0	0	0	0
						CST	DDR	6,564	0	0	0	0
						CST	DS	1,406	0	0	0	0
						CST	LF	49,850	0	0	0	0
												_

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project De:	scription										
DT2511851	NW 25TH STREET	1.337	4 D D 1 4 M S 2 D S 2 D M S T D M S T									
D12311031	FROM NW 89TH COURT TO SR 826	1.557	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed	Funding (i	n \$000s)	
2511851	TROWNW GOTT GOOK! TO GROZE					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	LF	1,000	0	0	0	0
						INC	DI	0	0	0	0	1,250
						CST	SIS	28,634	0	0	0	0
						CST	DDR	7,074	0	0	0	0
						CST	DI	207	0	0	0	0
						CST	SIS	518	0	0	0	0
DT2511852	NW 25TH STREET	1.824	ADD LANES & RECONSTRUCT							- " "	+000 \	
	FROM SR 826 TO NW 67TH AVE		ADD LANEOUNCEROOT				Funding		Proposed	Funding (i	n \$000s)	
2511852				•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	LF	2,000	0	0	0	0
						INC	DI	0	0	0	0	1,000
						RRU	SIS	2,500	0	0	0	0
						CST	SIS	17,534	0	0	0	0
						CST	DIH	180	0	0	0	0
						CST	DI	1,844	0	0	0	0

MPO Project Num.		Length (miles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000\$)	(\$000s)			- 6				
Project Num.	Detailed Project Descripti	ion										
DT4166581	NW SOUTH RIVER DRIVE	0.02	BRIDGE-REPLACEMENT						5	- " "	+222	
	BRIDGE OVER TAMIAMI CANA FROM 90 M N OF NW 20TH	H ST	BRIDGE-REI EAGEMENT			Activity			Proposed	-unding (ii	1 \$000s)	
4166581						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	BRTD	0	700	0	0	0
-				1	ī							
DT4182081	PERIMETER ROAD FROM NW 72 AVENUE TO NW 15 STREET		ADD LANES & RECONSTRUCT			Activity	Funding		Proposed	Funding (i	n \$000s)	
4182081					1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	800	0	0	0	0
						CST	DIH	0	0	296	0	0
						CST	DS	0	0	4,495	0	0
-					ī	!						
DT2516807	SERVICE PATROL I-195		ITS FREEWAY MANAGEMENT						Proposed	Funding (ii	n \$000s)	
2516807	FROM I-95 TO ALTON ROAD					Activity /Phase	Funding Source		1		1	
2310007								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30
DT2F1/000	CEDVICE DATROLL 205											
DT2516808	SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD		ITS FREEWAY MANAGEMENT				Funding		Proposed	Funding (i	n \$000s)	
2516808	1 1 10.12			l .		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription										
DT2516809	SERVICE PATROL I-95		ITS FREEWAY MANAGEMENT						Proposed	Fundina (ii	n \$000s)	
054000	FROM US-1 TO BROWARD COUNTY	LINE				Activity /Phase	Funding Source		Порозси	·	1	
2516809						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30
DT2501131	SERVICE PATROLS SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed	Funding (i	n \$000s)	
2501131	ON OZOT ALMETTO AWAT		<u> </u>	1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30
DT2501132	SERVICE PATROLS		ITS FREEWAY MANAGEMENT						5	- " <i>"</i>	+000 \	
	SR 826/PALMETTO XWAY	•	THO TREEWATHWAT OF MENT			Activity			Proposed	Funding (ii	1 \$000s)	
2501132						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	30	30	30	30	30
DT2516803	SERVICE PATROLS		ITS FREEWAY MANAGEMENT						Proposed	Fundina (ii	n \$000s)	
054000	I-95 AND SR 836					Activity /Phase	Funding Source		· ·	- I	1	
2516803						/1 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	10	0	0	0	0
						PE	DSB4	20	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		,,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descript	tion		•								
DT2516804	SERVICE PATROLS	5.378	ITS FREEWAY MANAGEMENT									
	VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANE	 ES	113 FREEWAT WANAGEWENT				Funding		Proposed	Funding (i	n \$000s)	
2516804					ı	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DSB4	30	30	30	30	30
DT4127951	SNAPPER CRK/BIKE-PED		DUCE DATIL									
B11127701	SNAPPER CRK/BIKE-PED BIKE PATH FROM DADELAND S. STATION TO DADELND N STATN (PH I)		Activity	Funding		Proposed	Funding (i	n \$000s)				
4127951		AND S. STATION TO DADELND N STATN (PH I)					Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	SE	75	0	0	0	0
						CST	SE	850	0	0	0	0
DT4127952	SNAPPER CRK/BIKE-PED		BIKE PATH						_			
	FROM DADELAND S. STATION TO DADELND N STATN(PI	I DINE FATO							Proposed	Funding (i	n \$000s)	
4127952	27952					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					ROW	SE	50	0	0	0	0
						PE	SE	100	0	0	0	0
						CST	SE	0	850	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		71	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption		•	•							
DT2512651	SOUTH DADE GREENWAYS		DIVE DATIL									
	NETWORK		BIKE PATH				Funding		Proposed	Funding (ii	n \$000s)	
2512651				1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	SE	290	0	0	0	0
						PE	SE	0	510	0	0	0
						CST	SE	0	0	1,745	1,880	0
DT410000/	OD 440/440T OT	0.504										
DT4182386	SR 112/41ST ST	0.594	PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed	Funding (i	n \$000s)	
4182386	TROW SK SOTALTON ROAD TO TINE TREE DRIVE							2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	SS	0	621	0	0	0
						CST	MG	0	0	0	0	0
DT4055781	SR 112/I-195	2.022	BRIDGE-						Proposed	Fundina (iı	n \$000s)	
4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY		REPAIR/REHABILITATION			Activity /Phase	Funding Source			- I	1	I
4055761						71 Huse	Gourde	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	NHAC	0	0	3,632	0	0
						ROW	DS	0	1,050	0	0	0
							DIH	0	410	400	0	0

IIOHWAIO		1	T	T	т							
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion		•								
DT4130902	SR 112/J TUTTLE CSWY	2.04	BRIDGE-						Proposed I	Fundina (i	s \$000s)	
4400000	OVER INTERCOASTAL WATE AND BISCAYNE BAY (PH I	I)	REPAIR/REHABILITATION			Activity /Phase	Funding Source					1
4130902						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	207	0	0	0	0
						CST	BRRP	3,622	0	0	0	0
DT 1075770	OD 05/NW 400 OTDEFT	0.404										
DT4075772	SR 25/NW 103 STREET	3.421	INTERSECTION (MINOR)			Activity	Funding		Proposed I	Funding (i	1 \$000s)	
4075772	FROM SR 25/OKEECHOBEE R TO WEST 2ND AVE. (AD	(A)				/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DDR	0	641	0	0	0
						CST	DIH	0	51	0	0	0
DT2495281	SR 25/NW/NE 36 ST.	1.102	RESURFACING						Proposed I	Eundina (i	\$000c)	
	FROM NW 7TH AVENUE TO NE 7TH AVENUE					Activity /Phase			Proposeu	runuing (i	1 \$0005)	
2495281						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						INC	DS	0	560	0	0	0
			<u> </u>		ı							
DT2501052	SR 25/OKEECHOBEE RD	1.199	ADD LANES & RECONSTRUCT			Δctivity	Funding		Proposed I	Funding (i	1 \$000s)	
2501052	FROM SR 826/PALMETTO XW TO EAST OF WEST 12 AV	<u>E</u>				/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007 -	2008 -	2010
		_			_	INC	DDR	750	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name Le (r	ength miles)	Type of Work	Project Cost	Prior Years Cost				3			
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	n			•							
					•							
DT4147721	SR 25/OKEECHOBEE RD	0.296	ADD TURN LANE(S)						Proposed	Fundina (iı	n \$000s)	
4147721	AT N.W. 95TH STREET					Activity /Phase	Funding Source		· ·	-	1	
414//21						71 11400	000.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	MG	24	0	0	0	0
						0	0		Ů	ű	· ·	
DT4164231	SR 25/OKEECHOBEE RD	0.227	ADD TURN LANE(S)						Drangood	Fundina (i	• ¢000e)	
	AT NW 116TH WAY		7.55 1.51.11 2.112(6)			Activity			Proposed	Funding (ii	1 \$000S)	
4164231						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						INIO	00	2006	2007	2008	2009	2010
						INC	SS	12	0	0	0	0
						CST	SS	308	0	0	0	0
DT4164232	SR 25/OKEECHOBEE RD	0.116	INTERSECTION (MINOR)									
	AT SR 997/KROME AVENUE		INTERSECTION (MINOR)			Activity			Proposed	Funding (ii	n \$000s)	
4164232						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DDR	0	321	0	0	0
						CST	DIH	0	27	0	0	0
DT4164233	SR 25/OKEECHOBEE RD											
D14104233			INTERSECTION (MINOR)			Activity	Funding		Proposed	Funding (ii	n \$000s)	
4164233	AT NW 138TH STREET					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DIH	0	34	0	0	0
						CST	DDR	0	262	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descri	ption										
DT4164234	SR 25/OKEECHOBEE RD	0.001										
D14104234	AT NW 105TH WAY	0.001	ADD TURN LANE(S)			Activity	Funding		Proposed	Funding (ir	1 \$000s)	
4164234	A TW TOOTH WAT		I	l	1	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	262	0	0	0
						CST	DIH	0	24	0	0	0
			i	1								
DT4164235	SR 25/OKEECHOBEE RD	0.001	INTERSECTION (MINOR)			A attack	Funding.		Proposed	Funding (ir	n \$000s)	
4164235	AT NW 103RD STREET					Activity /Phase		0005		0007		
4104233								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DDR	0	294	0	0	0
						CST	DIH	0	28	0	0	0
DT4180981	SR 25/OKEECHOBEE RD	0.265	RESURFACING				- "		Proposed	Funding (ir	n \$000s)	
4180981	FROM E OF SE 8TH CT TO NW 36TH STREET					Activity /Phase			1	_		
4100301								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	0	1,069
DT2501051	SR 25/OKEECHOBEE RD.	0.329	ADD LANES & RECONSTRUCT						_			
	FROM EAST OF W. 12TH AVE TO WEST 19TH STREET		ADD LANES & NEGONOTROOT			Activity /Phase			Proposed	Funding (ir	า \$000s)	
2501051								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	0	500	1,300	0	0

PE DS 0 300 0 0 0 0 0 0 0	HIGHWAYS												
Form		Facility/Project Name	Length (miles)	Type of Work	Project Cost				4				
Propose Prop		From/Location To/Location		J.					-				
FROMS OF S.E. 25TH ROAD TO S.E. 4TH STREET Activate Plant Source Plant Source Source Source Source Source Plant Source	Project Num.	Detailed Project Desc	ription		•								
PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD PROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET 4.58 PROM S OF S.E. 25TH ROAD PROM S OF S.E. 25TH ROAD TO S.E. 25TH ROAD T	DT4124731	SR 5/BRICKELL AVENUE	1.721	RESURFACING							- " <i>"</i>	****	
PE DIH 0 30 0 0 0 0 0 0 0		FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET		RESORT AGING			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
PE DS 0 300 0 0 0 0 0 0 0	4124731				•		/Phase	Source					
DT2493561 SR 5/US 3.788 FLEXIBLE PAVEMENT RECONSTRUCT. SR 5/US S							PE	DIH	0	30	0	0	0
DT2493561							PE	DS	0	300	0	0	0
DT2493561 SR 5/US-1 SR 5/US-1 SR 5/US-1 FROM N OF CO LINE,MM .379 TO MM 4.167 TO MM 4.167 FLEXIBLE PAVEMENT RECONSTRUCT. FROM STRUCT. FR							CST	DIH	0	0	0	31	0
FROM N OF CO LINE,MM .379 TO MM 4.167 RECONSTRUCT. Activity Funding Fundin							CST	DS	0	0	0	3,296	0
FROM N OF CO LINE,MM .379 TO MM 4.167 RECONSTRUCT. Activity Funding Fundin	DT2402F/1	CD 5/1/0 4	0.700			1							
Phase Source 2005 2006 2007 2008 2009	D12493561		3.788				Activity	Funding		Proposed	Funding (i	n \$000s)	
DT2498561 SR 5/US-1 4.583 FLEXIBLE PAVEMENT RECONSTRUCT. 4.583 FLEXIBLE PAVEMENT RECONSTRUCT. BY Activity Phase Source 100 1,000 1	2493561	TROUTE OF EINE, WWW. 2013 TO WWW 4. TOT		l .	_		/Phase	Source					
DT2498561 SR 5/US-1 4.583 FLEXIBLE PAVEMENT RECONSTRUCT. Activity Phase Source 2005 2006 2007 2008 2009 2010 10 10 10 10 10 10 10 10 10 10 10 10							INC	XA	0	0	1,200	0	0
DT2498561 SR 5/US-1 4.583 FLEXIBLE PAVEMENT RECONSTRUCT. Activity /Phase Source 100							DSB	XA	30,550	0	0	0	0
2498561 FROM MM 4.167 S-18, MP 6. TO MM 8.750 RECONSTRUCT. Activity Funding Fun							DSB	DDR	11,074	0	0	0	0
2498561 FROM MM 4.167 S-18, MP 6. TO MM 8.750 RECONSTRUCT. Activity Funding Fun				T	_	ı					ı		
2498561 /Phase Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010 / 2	DT2498561		4.583	I LEXIDEE I AVEINENT			A a tiit	F malima		Proposed	Funding (ii	n \$000s)	
INC DS 0 0 0 0 1,000 PE DS 1,425 0 0 0 0 0 0	2498561	FROM MM 4.167 S-18, MP 6. TO MM 8.750		RECONSTRUCT.			/Phase	Source	2005	2004	2007	2000	2000
PE DS 1,425 0 0 0 0											2007 -	2008 -	
										0	0	0	1,000
CST NHAC 0 0 32,195 0 (1,425	0			0
							CST	NHAC	0	0	32,195	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption			<u> </u>	1						
DT2498562	SR 5/US-1	5.121	I LEXIBLE I XV LINE IVI						Proposed	Fundina (iı	n \$000s)	
	FROM S OF STR S-18,MP 8.7 TO CRD SND RD,MP1	13.87	RECONSTRUCT.			Activity /Phase	Funding Source		Горозса		1	1
2498562						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	2,000	0	0	0	0
						PE	DIH	100	0	0	0	0
						CST	DS	0	0	0	0	52,137
						CST	DIH	0	0	0	0	236
DT4147541	SR 5/US-1 ATMS		ITS SURVEILLANCE SYSTEM						Pronosed	Fundina (ii	n \$000s)	
	SR 5/US-1 ATMS FROM SW 17TH AVENUE TO SW 112TH AVENUE		ITS SURVEILLANCE SYSTEM			Activity	Funding		Proposed	Funding (i	n \$000s)	
DT4147541 4147541			ITS SURVEILLANCE SYSTEM			Activity Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	2008 - 2009	2009 - 2010
			ITS SURVEILLANCE SYSTEM			Activity /Phase DSB	Funding Source DIH		2006 -	2007 -	2008 -	2009 - 2010
			ITS SURVEILLANCE SYSTEM			/Phase	Source	2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
			ITS SURVEILLANCE SYSTEM			/Phase DSB	Source DIH	2006	2006 - 2007	2007 - 2008	2008 - 2009	2010 0
			ITS SURVEILLANCE SYSTEM			/Phase DSB DSB	Source DIH DS	2006 23 3,233	2006 - 2007 0	2007 - 2008 0	2008 - 2009 0	2010 0
		1.083	ITS SURVEILLANCE SYSTEM PD&E/EMO STUDY			/Phase DSB DSB	Source DIH DS	2006 23 3,233	2006 - 2007 0 0 140	2007 - 2008 0	2008 - 2009 0 0	2010 0
4147541 DT4164731	FROM SW 17TH AVENUE TO SW 112TH AVENUE	1.083				/Phase DSB DSB INC	DIH DS DS	2006 23 3,233	2006 - 2007 0	2007 - 2008 0	2008 - 2009 0 0	2010 0
4147541	FROM SW 17TH AVENUE TO SW 112TH AVENUE SR 5/US-1 AUXILIARY	1.083				/Phase DSB DSB INC	DIH DS DS	2006 23 3,233	2006 - 2007 0 0 140	2007 - 2008 0	2008 - 2009 0 0	2010 0
4147541 DT4164731	FROM SW 17TH AVENUE TO SW 112TH AVENUE SR 5/US-1 AUXILIARY	1.083				/Phase DSB DSB INC	DIH DS DS	2006 23 3,233 0	2006 - 2007 0 0 140 Proposed 2006 -	2007 - 2008 0 0 0	2008 - 2009 0 0 0 0 1 \$000s)	2010 0 0 0
4147541 DT4164731	FROM SW 17TH AVENUE TO SW 112TH AVENUE SR 5/US-1 AUXILIARY	1.083				DSB DSB INC Activity /Phase	DIH DS DS Funding Source	2006 23 3,233 0 2005 - 2006	2006 - 2007 0 0 140 Proposed 2006 - 2007	2007 - 2008 0 0 0 0 0 Funding (ii	2008 - 2009 0 0 0 0 1 \$000s)	2010 0 0 0 0 2009 - 2010

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion		•	•							
DT2498352	SR 5/US-1/BISC BLVD	0.576	FLEXIBLE PAVEMENT						D		- #000-\	
	FROM NE 5TH STREET TO NE 13TH STREET	•	RECONSTRUCT.				Funding		Proposed I	-unaing (ir	1 \$000S)	
2498352						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	0	600	0	0	0
DT4146231	SR 5/US-1/BISC BLVD	0.426	RESURFACING						Proposed I	Eundina (ir	2000c)	
	FROM S.E. 2ND STREET TO N.E. 5TH STREET					Activity /Phase	Funding		FTOposeu	unung (n	1 \$0003)	
4146231						/Phase	Source	2005 - 2006	2006 - 2007		2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	1,772	0	0
						CST	DIH	0	0	114	0	0
DT4146241	SR 5/US-1/BISC BLVD	1.762	RESURFACING						Proposed I	Eundina (ir	, 4000c)	
	FROM N.E. 13TH STREET TO N.E. 38TH STREET					Activity /Phase	Funding Source		Proposeu	runuing (ii	1 \$0005)	
4146241						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					PE	DS	700	300	0	0	0
						CST	ACXA	0	0	3,046	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption	•	•	•							
							1					
DT2498355	SR 5/US-1/BISCAYNE	0.576	LANDSCAPING				- "		Proposed I	Funding (ir	n \$000s)	
2498355	BLVD FROM NE 5TH STREET TO NE 13TH STREET					Activity /Phase						
2490333								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	5	0	0	0	0
						CST	DIH	0	97	0	0	0
						CST	DDR	0	855	0	0	0
		1	ı	1								
DT2501331	SR 5/US-1/BISCAYNE	1.25	FLEXIBLE PAVEMENT						Proposed I	Funding (ir	n \$000s)	
2501331	BLVD FROM NE 5TH STREET TO NE 123 STREET		RECONSTRUCT.			Activity /Phase	Funding Source		1	-		
2501331						71 11400	o a. o	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	500	0	0	0	0
DT2502221	SR 5/US-1/BISCAYNE	1.437	FLEXIBLE PAVEMENT						5	F 11 /1	****	
	BLVD FROM NE 87TH STREET TO NE 105TH STREET	•	RECONSTRUCT.			Activity			Proposed I	Funding (ii	1 \$000S)	
2502221						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						INC	ACXU	600	0	0	0	0
DT2502241	SR 5/US-1/BISCAYNE	1.77	FLEXIBLE PAVEMENT						Proposed I	Fundina (ir	n \$000s)	
0500044	BLVD FROM NE 37TH STREET TO NE 67TH STREET		RECONSTRUCT.			Activity /Phase	Funding Source		i ioposcu i		1	
2502241						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	0	700	0	0	0
						CST	ACSU	1,061	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Desc	cription										
DT4056411	SR 5/US-1/BISCAYNE	1.243	FLEXIBLE PAVEMENT						Proposed	Fundina (ii	n \$000s)	
4056411	BLVD FROM NE 67 STREET TO NE 87 STREET		RECONSTRUCT.			Activity /Phase	Funding Source		1	_		2000
1000111								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	0	550	0	0
						CST	ACXA	8,397	0	0	0	0
DT4124741	SR 5/US-1/BISCAYNE	0.429	RESURFACING						Proposed	Fundina (ii	n \$000s)	
4124741	BLVD FROM N OF NE 207TH ST TO DADE/BROWARI	D C/L				Activity /Phase	Funding Source		1	_		
4124741						71 Haso	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	30	0	0	0	0
DT4164721	SR 5/US1/BRICKELL AV		TRAFFIC OPS IMPROVEMENT						Proposed	Fundina (ii	n \$000s)	
4164721	FROM SE 13TH ST/CORAL WA TO SE 15TH RD					Activity /Phase	Funding Source				1	ī
4104721						71 11400	00 u .00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	24	0	0	0
DT4106251	SR 5/US-1/S. DIXIE	3.336	RESURFACING						Proposed	Eunding (i	n \$000c)	
	FROM S.W. 304TH STREET TO S.W. 264TH STREET	Γ				Activity /Phase	Funding Source		· I	_		
4106251						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	10,657	0	0
						CST	DIH	0	0	94	0	0
										_		

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descrip	tion										
						I						
DT4180941	SR 7/NW 2ND AVENUE	2.396	RESURFACING						Proposed	Fundina (ii	n \$000s)	
	FROM NW 176TH STREET TO 215TH STREET					Activity /Phase			Горозси	-	1	T
4180941						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	0	5,032
			ı	T.		· ·			•	•	•	•
DT4128081	SR 7/NW 5TH STREET	0.371	REPLACE MOVABLE SPAN				- "		Proposed	Funding (ii	n \$000s)	
4128081	BRIDGE FROM NW 3RD ST TO NW 6TH ST _870659		BRIDGE			Activity /Phase	Funding Source		1	- I	ı	l
4120001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	BNBR	399	3,689	0	0	0
						ROW	DIH	210	0	0	0	0
						CST	DIH	0	0	0	502	0
						CST	BNBR	0	0	0	43,012	0
						ļ			I	<u>I</u>	<u>I</u>	I
DT4182381	SR 7/NW 7TH AVENUE	0.752	PEDESTRIAN SAFETY						Proposed	Fundina (iı	n \$000s)	
4400004	FROM NW 101ST STREET TO NW 113TH STREET		IMPROVEMENT			Activity /Phase			· I	· ·	1	ı
4182381						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	0	121	0		0
DT2501722	SR 7/US-441/NW 7 AVE		LANDSCAPING						Drangood	Fundina (i	n #000a)	
	FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA	.)				Activity			Proposed	runaing (ii	11 \$0005)	
2501722						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					CST	DDR	1,242	0	0	0	0
						CST	DIH	141	0	0	0	0
									<u> </u>		<u> </u>	l

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion		•								
DT4077391	SR 7/US-441/NW 7 AVE	1.212	RESURFACING									
	FROM NW 159 STREET TO S OF NW 177 STREET		RESURFACING				Funding		Proposed	Funding (ii	1 \$000s)	
4077391					ı	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	90	0	0	0	0
DT4164191	SR 7/US-441/NW 7 AVE		SIDEWALK									
	FROM SW 8TH STREET TO NW 20TH STREET		SIDEWALK			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
4164191				l	I	/Phase	Source	2005 - 2006	2006 - 2007		2008 - 2009	2009 - 2010
						CST	DS	0	0	342	0	0
						CST	DIH	0	0	35	0	0
DT4124701	SR 817/NW 27 AVENUE	2.813	RESURFACING						Proposed	Eundina (ii	n \$000s)	
	FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET					Activity /Phase	Funding Source		Горозси	_		
4124701						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					INC	XA	0	0	100	0	0
						PE	DIH	30	0	0	0	0
						CST	XA	0	4,431	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		· ·	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project De:	scription		•	•							
DT4124711	SR 817/NW 27 AVENUE	0.778	RESURFACING						Proposed	Fundina (i	n \$000s)	
	FROM NW 203 STREET TO NW 215 STREET					Activity /Phase			Порозси	-	1 40003)	
4124711						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	50	0	0	0
						PE	DIH	25	0	0	0	0
						CST	XA	1,255	0	0	0	0
								ı		1	ı	
DT2499411	SR 823/NW 57 AVENUE	1.061	ADD LANES & RECONSTRUCT						Proposed	Fundina (i	n \$000s)	
	FROM W 46TH ST./103 ST. TO W 63RD STREET					Activity /Phase			Торозоц	r anamy (i	1 40003)	
2499411						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	BNCA	70	0	0	0	0
						ROW	BNDS	6,994	0	0	0	0
						ROW	DIH	150	50	0	0	0
						INC	DDR	0	0	0	650	0
						ROW	DS	96	0	0	0	0
						CST	DS	0	7,811	0	0	0
						CST	DS	0	214	0	0	0
						CST CST	DS DIH	0	214 128	0	0	0

HIGHWATS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption			•							
			-									
DT2499412	SR 823/NW 57 AVENUE	1.591	ADD LANES & RECONSTRUCT						Proposed	Fundina (i	n \$000s)	
0.400.440	FROM SR 934/WEST 21 ST TO SR 932/W 46TH ST					Activity /Phase	Funding Source		•			
2499412						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	DS	4,729	0	0	0	0
						ROW	DIH	200	80	0	0	0
						INC	DS	0	0	0	0	1,300
						CST	DDR	0	0	0	10,115	1,859
						CST	DIH	0	0	0	114	0
						CST	DS	0	0	0	10,233	0
		1										
DT2499413	SR 823/NW 57 AVENUE	0.751	ADD LANES & RECONSTRUCT						Proposed	Fundina (i	n \$000s)	
	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)					Activity /Phase			1	1		1
2499413						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	66	0	0
						CST	DS	0	0	7,736	0	0
DT4146171	SR 823/NW 57 AVENUE	1.918	RESURFACING						Proposed	Fundina (i	n \$000s)	
	FROM SOUTH OF NW 186 ST. TO M-DADE/BROWARD (O LINE				Activity /Phase			TTOposeu	i unung (i	1 \$0003)	_
4146171						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					INC	DS	66	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost		_	4			_	_
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Des	cription		•		1						
						•						
DT4146172	SR 823/NW 57 AVENUE	0.004	TRAFFIC SIGNALS						Proposed	Fundina (iı	n \$000s)	
	AT NW 195TH DRIVE					Activity /Phase	Funding Source			-		1
4146172						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	9	0	0	0	0
										ı		
DT2495811	SR 826 & SR 836 INT	1.547	INTERCHANGE (MAJOR)						Proposed	Fundina (ii	(20002)	
	FROM NW 87 TO NW 57 AVE'S					Activity /Phase	Funding Source				1	1
2495811						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	DS	17,852	8,451	0	0	0
						ROW	BNIR	31,953	0	0	0	0
						LAR	BNIR	59,800	0	0	0	0
						ROW	DIH	323	550	0	0	0
						PE	DS	0	500	0	0	0
						PE	DIH	250	250	0	0	0
						PE	DDR	2,200	0	0	0	0
						PE	LF	3,350	500	0	0	0
						CST	LF	0	0	18,844	0	0
						CST	LF	0	0	133,943	0	0
						CST	NHAC	0	0	135,656	0	0
						CST	DI	0	0	17,131	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		71	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption		•	•							
DT 41/1171	CD 000 AT NIW 400 CT	0.240										
DT4161171	SR 826 AT NW 122 ST.	0.319	INTERSECTION (MAJOR)			Δctivity	Funding		Proposed	Funding (ir	n \$000s)	
4161171	FROM WEST 21ST COURT TO EAST OF WEST 20TH	AVE.				/Phase	Source	2005 -	2006 -	2007	2000	2009 -
								2006	2007	7 2008 2009 0 50 0 378 0 0	2010	
						INC	DS	0	0	50	0	0
						CST	DS	0	1,378	0	0	0
						CST	DIH	0	12	0	0	0
		•		•	Ţ.							
DT4076301	SR 826/N MI.BCH BLVD	0.307	RESURFACING						Proposed	Fundina (ir	n \$000s)	
4070004	FROM EAST OF NE 35 AVE TO COLLINS AVENUE					Activity /Phase				-		l
4076301						71 Hase	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						LAR	DS	0	2,000	1,000	0	0
B.T.4400004		0.000	I	1	1							
DT4180881	SR 826/NW 7 AV EXT	0.309	RESURFACING			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4180881	FM NW 7 AV/NW 5 AV/NW_171 TO SR 7/NW 7TH AVENU	<u> </u>				/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2010
h						CST	DDR	0	0	0	841	0
						CST	DIH	0	0	0	79	0

HIGHWAYS	T	1	ı	1	1	1						
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Descri	ption		I.	1							
DT4126371	SR 826/NW/NE/167 ST	1.412	RESURFACING					-	Danasasas	F /!-	- #000-\	
	FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE	•	, resolution to			Activity			Proposed	Funaing (ii	1 \$000S)	
4126371				•		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						INC	DDR	0	96	0	0	0
						CST	DIH	150	0	0	0	0
						CST	DDR	2,070	0	0	0	0
DT4126372	SR 826/NW/NE/167 ST	1.542	RESURFACING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4126372	FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007	2009	2010
•						INC	XU	0	96	0	0	0
						CST	XU	2,483	0	0	0	0
DT2490351	SR 826/PALMETTO	2.235	INTERCHANGE (MAJOR)						Proposed	Funding (i	(20002	
	EXPRESSWAY FM SUNSET DR/SW 72ST TO SW 32N	D ST	` , ,			Activity /Phase			· I	_		
2490351						/FIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	DIH	74	0	0	0	0
DT4147431	SR 826/PALMETTO ATM		ITO OLIDIVEILL ANDE OVOTEM									
DITITIO	GR 020/1 /LIME 1 1 0 / RTM	ļ	ITS SURVEILLANCE SYSTEM			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
	FROM SR 826/DOLPHIN EXPW TO US 1											
4147431	FROM SR 826/DOLPHIN EXPW TO US 1			1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

MPO Project												
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT2496481	SR 826/PALMETTO EXPY	1.003	ADD LANES & RECONSTRUCT						Proposed	Fundina (ir	(20002 c	
	FROM SW 32ND STREET TO SW 16TH STREET					Activity /Phase	Funding Source		Горозси			ı
2496481						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DI	0	0	0	2,500	0
DT2496491	SR 826/PALMETTO EXPY	0.852	ADD LANES & RECONSTRUCT						Proposed	Fundina (ir	s \$000s)	
0.400.404	FROM SW 16TH STREET TO SW 2ND STREET					Activity /Phase	Funding Source					ı
2496491						Triiase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
i								2006	2007	2008	2009	2010
						INC	DI	2006	0	2008	2,100	
DT4147602	SR 826/PALMETTO EXPY		ITS SURVEILLANCE SYSTEM					0		0	2,100	
DT4147602 4147602	SR 826/PALMETTO EXPY FROM I-75 SOUTH TO SR 836/DOLPHIN EXP	PWY	ITS SURVEILLANCE SYSTEM				DI Funding Source	0	0	0 Funding (ir 2007 -	2,100 n \$000s) 2008 -	2009 -
		PWY	ITS SURVEILLANCE SYSTEM			Activity	Funding	2005 -	Proposed 2006 -	0 Funding (in	2,100 n \$000s)	2009 - 2010
		PWY	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source	2005 - 2006	0 Proposed 2006 - 2007	0 Funding (ir 2007 - 2008	2,100 1 \$000s) 2008 - 2009	2009 - 2010
		PWY	ITS SURVEILLANCE SYSTEM			Activity /Phase	Funding Source NHAC	2005 - 2006	0 Proposed 2006 - 2007	0 Funding (ir 2007 - 2008 200	2,100 1 \$000s) 2008 - 2009	2009 - 2010
	FROM I-75 SOUTH TO SR 836/DOLPHIN EXP	PWY	ITS SURVEILLANCE SYSTEM PD&E/EMO STUDY			Activity /Phase INC DSB	Funding Source NHAC NHAC	2005 - 2006	0 Proposed 2006 - 2007	0 Funding (ii 2007 - 2008 200 0	2,100 1 \$000s) 2008 - 2009 0	2009 -
4147602	FROM I-75 SOUTH TO SR 836/DOLPHIN EXP	PWY				Activity /Phase INC DSB	Funding Source NHAC NHAC	2005 - 2006	0 Proposed 2006 - 2007 0 4,868	0 Funding (ii 2007 - 2008 200 0	2,100 1 \$000s) 2008 - 2009 0	2009 - 2010

MPO Project												
Num.	Facility/Project Name	ength miles)	Type of Work	Project Cost	Prior Years Cost			6	5			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descriptio	n			•							
DT2496501	SR 826/PALMETTO XWAY	1.171	ADD LANES & RECONSTRUCT						Proposed I	unding (ir	n \$000s)	
2496501	FROM NORTH OF NW 25 ST TO NW 47TH STREET					Activity /Phase						
2490301						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	2,400	0	0	0	0
DT2496531	SR 826/PALMETTO XWAY	1.032	ADD LANES & RECONSTRUCT						Proposed I	- -undina (ir	1 \$000s)	
0400504	FROM N OF FEC RAILROAD TO S OF NW 103RD ST					Activity /Phase			-			
2496531						/1 Hd30	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	2,500	0	0	0	0
						CST	SU	7	0	0	0	0
DT4147641	SR 826/PALMETTO XWAY	0.034	TRAFFIC OPS IMPROVEMENT						Proposed I	- undina (ir	1 \$000s)	
44.470.44	AT NW 154TH STREET SOUTHBOUND ENTRANCE	RAMP				Activity /Phase			-	-	I.	ı
4147641						/1 Hd30	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	96	0	0	0
						CST	DS	2,451	0	0	0	0
						CST	DIH	24	0	0	0	0
DT4076302	SR 826/SUNNY ISL BLV	1.384	RESURFACING						Proposed I	-unding (ir	s000s)	
	FROM E OF US 1 TO .026 MI E OF NE 35 AVE					Activity /Phase				_		1
4076302						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					CST	DIH	0	130	0	0	0
						CST	DS	0	1,763	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location	, ,	. Type of Work	(\$000s)	(\$000s)			(
Project Num.	Detailed Project Descript	ion										
DT2516881	SR 836/l-395	1.096	INTERCHANGE (MINOR)						Proposed I	Fundina (ir	s000s)	
2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BI	RIDGE				Activity /Phase			1	-		T
2310001						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	DI	5,317	0	0	0	0
						PE	DI	0	0	7,323	0	0
DT4146201	SR 847/NW 47 AVENUE	2.144	RESURFACING						Proposed I	Fundina (ir	(20002	
44.40004	FROM NW 183RD STREET TO NW 215TH STREET					Activity /Phase	Funding Source			-		Т
4146201						/FIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	0	19	0
						CST	DS	0	0	0	1,833	0
DT4083011	SR 852/COUNTYLINE RD	0.197	GUARDRAIL						Proposed I	Eundina (ir	(20002	
	FROM W OF TURNPIKE OVERPASS TO SW 68TH L	_ANE				Activity /Phase			1	-	I.	T
4083011						/FIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	30	0	0	0	0
DT4083012	SR 852/COUNTYLINE RD	1.775	RESURFACING						Proposed I	Funding (i	\$000c)	
	FROM W OF TURNPIKE OVERPASS TO SR441					Activity /Phase			riupuseu		1	T
4083012						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
<u></u>						INC	XU	90	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption										
DT4154381	SR 856/LEHMAN CSWY	0.548	LIGHTING						_			
	AT NORTH & SOUTH SIDES O FRONTAGE LOOP (101 &	k 102)	LIGITING				Funding		Proposed	-unding (ir	1 \$000s)	
4154381	,	,		1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	12	0	0	0	0
DT2497831	SR 860/MIA GRDNS DR	1.261	ADD LANES & REHABILITATE						Proposed	Eundina (ir	(20002	
0.407004	FROM NW 14TH AVENUE TO NW 2ND AVENUE	ADD DATE			Activity /Phase				-	1		
2497831						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	450	0	0	0	0
DT4077361	SR 860/MIAMI GARDENS	1.958	RESURFACING						Proposed	Fundina (ir	n \$000s)	
4077361	DR FROM SR93/I-75 TO NW 68 AVENUE					Activity /Phase	Funding Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	2006	2007	2008	2009	2010
						CST	XU	0	0	0	0	8,992
						CSI	Λυ	U	0	U	U	0,772
DT4077362	SR 860/MIAMI GARDENS	1.45	RESURFACING						Proposed	Eundina (ir	(20002	
4077000	DR FROM NW 68 AVENUE TO NW 57 AVENUE					Activity /Phase	Funding Source		1	_		1
4077362						/i ilasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	100	100	0	0	0
						PE CST	DIH DIH	100	100	0	0	0 44 4,658

INGIIWAIG												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption		•	•							
DT4077364	SR 860/MIAMI GARDENS	0.137	TRAFFIC SIGNALS						Proposed I	Fundina (ii	\$000\$	
	DR FROM WEST OAKMONT D TO NW 75TH PLACE					Activity /Phase	Funding Source		Порозеці	i unumg (ii	1 \$0003)	
4077364						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	359	0	0	0	0
		T	<u> </u>	1	ı							
DT4076501	SR 9/NW 27TH AVENUE FROM NW 39TH STREET TO NW 79TH STREET	2.355	RESURFACING			Activity			Proposed I	Funding (i	s \$000s)	
4076501			I		1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	175	0	0	0	0
DT4146882	SR 9/NW 27TH AVENUE		LANDSCAPING						Proposed I	Eundina (i	\$000c)	
	FROM S.W. 28TH LANE TO S.W. 8TH STREET					Activity /Phase			Proposed	runaing (ii	1 \$0005)	
4146882						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	1	0	0	0	0
						CST	DDR	0	267	0	0	0
						CST	DIH	0	35	0	0	0
DT4182361	SR 9/NW 27TH AVENUE	1.632	PEDESTRIAN SAFETY						Proposed I	Eunding (i	, ¢000c)	
	FROM SW 8TH STREET TO NW 16TH STREET		IMPROVEMENT			Activity	Funding		Proposed	runaing (ii	1 \$0005)	
4182361						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						CST	MG	518	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descrip	otion										
				_	_							
DT4182382	SR 9/NW 27TH AVENUE	1.537	PEDESTRIAN SAFETY						Proposed	Fundina (ir	(2000\$ c	
	FROM NW 79TH STREET TO NW 103 STREET		IMPROVEMENT				Funding		Торозси	i dildilig (ii	1 \$0003)	•
4182382						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	0	400	0	0	0
DT4146881	SR 9/SW 27TH AVENUE	1.683	ACCESS IMPROVEMENT									
			ACCESS IMPROVEMENT			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4146881	FROM NW 79TH STREET TO NW 103 STREET IMPROVEMENT IMPROVEMENT Activity Funding Proposed Fund Pr	2007 -	2008 -	2009 -								
					2006	2007	2008	2009	2010			
						INC	SS	0	96	0	0	0
DT4146461	SR 90/SE/SW 8TH ST.	3.393	RESURFACING						Droposod	Eunding (ir	2 400000)	
	FROM SW 37TH AVENUE TO S.W. 4TH AVENUE					Activity	Funding		Proposeu	runuing (ii	1 \$0005)	
4146461						/Phase	Source			2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
		Activity Funding Fun	0									
						CST	DIH	0	0	236	0	0
DT4124811	SR 90/SE-SW 7 STREET	2.933	RESURFACING									
	FROM SR 5/BRICKELL AVENU TO SR 90/SW 8 STREET		RESORT ACTIVE			Activity			Proposed	Funding (ir	1 \$000s)	
4124811				l	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					INC	DDR	0	84	0	0	0
						CST	DIH	30	0	0	0	0
						CST	DDR	2,260	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name From/Location To/Location	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)				n			
Agency Project Num.		ntion		(\$0000)	(\$0003)							
1 Toject Ivaiii.	Detailed Project Descri	puon										
DT4164171	SR 90/SW 7 STREET		SIDEWALK						Proposed	Fundina (ii	n \$000s)	
4404474	FROM SW 12TH AVE.E TO SW 4TH AVE.								· ·	- I		
4164171						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	8	0	0
						CST	DS	0	165	0	0	0
						CST	DIH	0	11	0	0	0
DT 405 (0 / 4	OD 00/0W 0TU 0TD55T	44.007				l						
DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING			Δctivity	Funding		Proposed	Funding (i	n \$000s)	
4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME /	AVE		Activity Funding								
						CST	ACXA	0	0	4,832	0	0
DT4062301	SR 90/SW 8TH STREET		PD&E/EMO STUDY						Proposed	Fundina (ii	(20002 n	
4000004	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME	AVE				Activity	Funding					
4062301						/i ilasc	Proposed Funding (in \$000s)					
						PDE	DIH	30	30	30	30	30
DT4164201	SR 90/SW 8TH STREET	3.625	SIDEWALK						Proposed	Fundina (ii	n \$000s)	
4404004	FROM TAMIAMI CANAL DRIVE TO SW 39TH AVENUE					Activity			Порозси	-		
4164201						/Filase	Source					
						INC	DS	0	30	0	0	0
						CST	DS	640	0	0	0	0
						CST	DIH	60	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(3			
Agency	From/Location To/Location		<u>, </u>	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	tion		•	•							
DT4182362	SR 90/SW 8TH STREET	3.012	PEDESTRIAN SAFETY						Proposed	Fundina (ii	n \$000s)	
	FROM SW 87TH AVENUE TO SW 57TH AVENUE		IMPROVEMENT				Funding		Порозоц	_	1	1
4182362						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008		2009 - 2010
1						CST	MG	309	0	0	0	0
Type of Wark Project Cost (\$000s) Cost (\$000s) Cost (\$000s)												
	BASCULE BRIDGE	SR 90/SW 8TH STREET 87TH AVENUE TO SW 57TH AVENUE SR 907/63RD STREET BRIDGE SR 907/ALTON ROAD 1.54 RESURFACING				Activity	Funding		Порозси	anding (ii	1 40003)	ı
4079351						/Pnase	Source			2007 - 2008	2008 - 2009	2009 - 2010
1						INC	BRRP	0	460	0	0	0
						CST	BRRP	207	0	0	0	0
						!						
DT2499111		1.54	RESURFACING				- ·		Proposed	Funding (i	n \$000s)	
	SR 90/SW 8TH STREET 3.012 PEDESTRIAN SAFETY MPROVEMENT MPROVEMENT Activity Funding Phase Source 2005 - 2006		ı	ı	I							
2499111						71 Huse	Course					2009 - 2010
						PE	DIH	0	25	0	0	0
						CST	DDR	0	0	0	0	1,682
						CST	DIH	0	0	0	0	26
						CST	DS	0	0	0	0	806

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descrip	tion		•	•							
DT4167721	SR 907/ALTON ROAD	0.051	BRIDGE-						Proposed	Fundina (i	(2000\$ c	
	OVER INDIAN CREEK_CANAL		REPAIR/REHABILITATION			Activity /Phase			Горозса		1	
4167721						/PIIaSE	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	127	0	0	0	0
						CST	BRRP	1,035	0	0	0	0
									ı			
DT4182387	SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET	1.188	PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed	Funding (i	n \$000s)	
4182387	FROM STREET TO T/TH STREET					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	MG	0	0	0	0	0
						CST	SS	0	718	0	0	0
DT4127542	SR 909/W DIXIE HWY	2.805	ACCESS IMPROVEMENT						5	- " <i>"</i>	****	
	FROM NE 119TH STREET TO NE 151ST STREET		7.00200 1.012			Activity	Funding		Proposed	Funaing (ii	1 \$000S)	
4127542				•		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	MG	80	0	0	0	0
					ı							
DT4127543	SR 909/W DIXIE HWY		LANDSCAPING			A a 4114	Funding		Proposed	Funding (i	n \$000s)	
4127543	FROM NE 119 STREET TO NE 151 STREET					Activity /Phase			I			
4127343						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	2	0	0	0	0
						CST	DDR	0	374	0	0	0
						CST	DIH	0	49	0	0	0
									•			

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		· ·	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion			.1							
					ī							
DT4146471	SR 91/FL. TURNPIKE	0.258	RESURFACING						Proposed	Funding (i	n \$000s)	
4146471	FROM S OF GOLDEN GLDS PL TO SR 826 RAMP (S/B ONI	LY)				Activity /Phase				_	1	
4140471						71 TIGOS	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	12	0	0
						CST	DIH	0	0	67	0	0
						CST	DS	0	0	287	0	0
			T		1							
DT2497832	SR 91/FLA. TURNPIKE	0.3	REPLACE MEDIUM LEVEL				E !!		Proposed	Funding (i	n \$000s)	
2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PL	Z	BRIDGE			Activity /Phase	Funding Source	0005	0007	0007	0000	0000
2407002								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	420	0	0	0	0
DT4146871	SR 915/NE 6TH AVENUE	1.272	ACCESS IMPROVEMENT						Proposed	Eundina (i	n \$000s)	
	FROM N.E. 126TH STREET TO N OF N.E. 145TH STRE	EET				Activity /Phase			TTOposeu	i unuing (ii	ī	1
4146871						/Pliase	Source	2005 - 2006	2006 -	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	2006	2007	2008	2009	0
						IIVC	33	20	U	U	U	U
DT4146872	SR 915/NE 6TH AVENUE	1.257	LANDSCAPING							- " "	+000 \	
	FROM N.E. 126TH STREET TO N OF N.E. 145TH STRE	EET	LANDOOAI INO			Activity			Proposed	Funding (ii	1 \$000s)	
4146872					1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	27	0	0	0	0
						CST	DDR	176	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Descript	tion			•							
					1							
DT4127541	SR 916/NE 135 STREET	0.2	TRAFFIC SIGNALS			Activity	Funding		Proposed I	unding (ir	n \$000s)	
4127541	AT 10 AVENUE					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2007	2007 -	2006 -	2010
						INC	MG	30	0	0	0	0
					1							
DT4146181	SR 916/NW 136 STREET	2.141	RESURFACING			A = 41: -14: -	E		Proposed I	unding (ir	n \$000s)	
4146181	FROM NW 6TH AVENUE TO NW 27TH AVENUE					Activity /Phase	Funding Source	2005	2007	2007	2000	2000
1110101								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	100	0	0
						CST	DS	0	0	1,014	0	0
DT4077181	SR 916/NW 138 STREET	1.047	RESURFACING						Proposed I	-undina (ir	n \$000s)	
4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED F	RD				Activity /Phase			•			
4077181						71 Huse	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	0	8,124
							,	3		<u> </u>		5,.21
DT4180711	SR 922/NE 123 ST	0.678	RESURFACING						Proposed I	-unding (i	n \$000e)	
	FROM NE 18TH AVENUE TO E OF BAY SHORE DRIV	/E				Activity /Phase			i ioposeu i	ununny (II	ι ψυυυδ)	
4180711						/Pnase	Source	2005 -	2006 -	2007 -	2008 - 2009	2009 -
						CST	XU	2006	2007	2008		2010
						C21	ΛU	U	0	0	1,307	U

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descript	tion										
DT4075912	SR 922/NE 125 STREET	1.192	RESURFACING						Proposed	Fundina (ii	n \$000s)	
4075912	FROM N.E. 9TH AVENUE TO N.E. 18TH AVENUE					Activity /Phase	Funding Source		1	·		2000
								2005 -	2006 -	2007 -	2008 -	2010
						INC	SS	0	90	0	0	0
DT4183951	SR 922/NE 125 STREET FROM BAL BAY DRIVE TO WEST BROADVIEW DF	0.735 RIVE	LIGHTING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4183951			L			/Phase	Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010 SS	2009 - 2010				
						PE	DIH	0	0	25	0	0
						CST						648
						CST	DIH	0	0	0	0	85
DT4182383	SR 924/NW 119TH ST FROM NW 17TH AVENUE TO NW 7TH AVENUE	1.006	PEDESTRIAN SAFETY IMPROVEMENT			Activity	Funding		Proposed	Funding (ii	n \$000s)	
4182383					I	/Phase	Source			2007 - 2008 - 22 0 0 0 0 0 ed Funding (in \$000s) - 2008 2009 2 0 25 0 0 0 0 0 0 0 0 0 0 ed Funding (in \$000s) - 2008 - 2009 2 ded Funding (in \$000s) - 2007 - 2008 - 2 2009 2 ed Funding (in \$000s) - 2007 - 2008 - 2 2009 2 ed Funding (in \$000s)	2009 - 2010	
						CST	SS	0	416	0	0	0
DT2516302	SR 93/I-75 FROM SR 826/PALMETTO EXP TO DADE/BROWARD CO	4.952	MILL AND RESURFACE			Activity	Funding		Proposed	Funding (i	n \$000s)	
2516302	TROWGROUP ALMETTO EXT. TO BABLISHOWARD GO	LIIVL	L		<u>I</u>	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	3	0	0	0	0
						PE CST	IMAC IMAC	250 0	0	0 12,732	0	0
						UST	IIVIAC	U	U	12,132	U	U

MPO Project				T .	T	T						
Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption			•							
DT4164001	SR 93/I-75	1	GUARDRAIL						Proposed I	Fundina (ir	n \$000s)	
	AT NW 138 STREET/ GRAHAM DAIRY ROAD					Activity /Phase	Funding Source		Гторозсат	-	1	ı
4164001						/F11d56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	NHAC	20	0	0	0	0
						CST	NHAC	595	0	0	0	0
DT4164002	SR 93/I-75	1	GUARDRAIL			A - 4111	Formalla		Proposed I	Funding (ir	n \$000s)	
4164002	AT SR 860/MIAMI GARDNS DR					/Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
						INIO	NULLAGO	2006	2007	2008	2009	2010
						INC	NHAC	7(1)				
							NULAC				-	
						CST	NHAC	595	0	0	0	0
DT4164003	SR 93/I-75		GUARDRAIL			CST			0	0	0	
	SR 93/I-75 AT SR 821/FLORIDA TPK SO.		. GUARDRAIL			CST	Funding	595	0 Proposed I	0 Funding (in	0 n \$000s)	0
DT4164003 4164003			. GUARDRAIL			CST	Funding		0	0	0	
			GUARDRAIL			CST	Funding	595 2005 -	Proposed I	0 Funding (in 2007 -	0 1 \$000s)	2009 -
			GUARDRAIL			CST Activity /Phase	Funding Source	595 2005 - 2006	0 Proposed I 2006 - 2007	0 Funding (ir 2007 - 2008	0 \$000s) 2008 - 2009	2009 - 2010
		5.442				Activity /Phase	Funding Source	595 2005 - 2006 20	0 Proposed I 2006 - 2007 0 0	0 Funding (ii 2007 - 2008 0	0 1 \$000s) 2008 - 2009 0	2009 - 2010
4164003 DT2516851	AT SR 821/FLORIDA TPK SO.		GUARDRAIL ADV TRAVELER INFORMATION SYSTM			CST Activity /Phase INC CST	Funding Source NHAC NHAC	595 2005 - 2006 20	0 Proposed I 2006 - 2007	0 Funding (ii 2007 - 2008 0	0 1 \$000s) 2008 - 2009 0	2009 - 2010 0
4164003	AT SR 821/FLORIDA TPK SO. SR 93/I-75 ICS		ADV TRAVELER INFORMATION			CST Activity /Phase INC CST	Funding Source NHAC NHAC	595 2005 - 2006 20	0 Proposed I 2006 - 2007 0 0	0 Funding (ii 2007 - 2008 0	0 1 \$000s) 2008 - 2009 0	2009 - 2010

MPO Project Num.	Facility/Project Name	Length (miles)			Prior Years			-				
Agency	From/Location To/Location	(ITIIIeS)	Type of Work	Project Cost (\$000s)	Cost (\$000s)				3			
Project Num.	Detailed Project Descrip	otion		l	ı							
DT4179141	SR 932/W 49 STREET	1.53	RESURFACING						Proposed F	-undina (ir	n \$000s)	
4179141	FROM WEST 2ND AVENUE TO EAST 10TH AVENUE					Activity /Phase		2005 -			2008 -	2009 -
								2005 -	2006 - 2007	2007 - 2008	2008 -	2010
						CST	ACSS	0	1,533	0	0	0
DT4182384	SR 932/W 49TH STREET	2.565	PEDESTRIAN SAFETY						Proposed F	-undina (ir	(2000\$	
4182384	FROM W 24TH AVENUE TO W 4TH AVENUE		IMPROVEMENT			Activity /Phase		1		-		0000
4102004								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	ACSS	0	1,116	0	0	0
DT2496401	SR 933/NW 12 AVENUE	0.705	REPLACE MOVABLE SPAN						Proposed F	-undina (ir	(2000\$ c	
2496401	OVER MIAMI RIVER BR.# 870662		BRIDGE			Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2010
						INC	BRAC	0	0	0	3,600	0
						CST	BRAC	249	0	0	0	0
						CST	BRAC	4,297	0	0	0	0
DT4182364	SR 933/SW 12TH AVE	1.499	PEDESTRIAN SAFETY						Proposed F	unding (ir	n \$000s)	
4182364	FROM SW 8TH STREET TO NW 14TH STREET		IMPROVEMENT			Activity /Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	MG	332	0	0	0	0
						CST	XA	351	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption		•	•							
DT4146431	SR 933/SW/NW 12 AVE.	1.596	FLEXIBLE PAVEMENT						Proposed	Eunding (i	2,0000	
	FROM S.W. 13TH STREET TO N.W. 7TH STREET		RECONSTRUCT.			Activity	3		Proposed	runaing (ii	1 \$0005)	
4146431						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	53	0	0
						CST	DS	0	0	6,057	0	0
BT0 400054		1	<u> </u>									
DT2499851	SR 934/HIALEAH XWAY	1.967	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed	Funding (ii	n \$000s)	
2499851	FROM SR 826/PALMETTO XW TO SR 823/NW 57TH AVE	=				/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						INC	XU	1,400	0	0	0	0
DT2499852	SR 934/HIALEAH XWAY	1.967	LANDSCAPING						Proposed	Fundina (ii	n \$000s)	
0.400050	FROM SR 826/PALMETTO XW TO SR 823/NW 57TH AVI	≣				Activity /Phase	Funding Source		1		1	
2499852						71 11836	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	1,188	0	0	0	0
DT4106461	SR 934/NE 79 & 82 ST	2.678	FLEXIBLE PAVEMENT						Duamage	Europhine (1)	- ¢000-\	
	FROM SR 5/BISCAYNE BLVD. TO BAY DRIVE	•	RECONSTRUCT.			Activity			Proposed	-unaing (ii	1 \$000S)	
4106461			•		•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	50	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Descrip	otion										
DT2498692	SR 934/NE 79 STREET	0.198	BRIDGE-						Proposed	Fundina (iı	n \$000s)	
2498692	BR# 870085 & 870551 OVER INTRACOASTAL WATERV	VAY	REPAIR/REHABILITATION			Activity /Phase				ı		
2496692						71 11400	00 u .00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	BRRP	180	0	0	0	0
-				•	•				<u>.</u>			
DT4180951	SR 934/NORMANDY DR	0.31	RESURFACING						Proposed	Fundina (iı	n \$000s)	
4400054	FROM NE 71ST STREET TO RUE NOTRE DAME					Activity /Phase				ı		
4180951						71 Haso	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	0	714
						CST	DIH	0	0	0	0	81
				ı	1							
DT4147311	SR 934/NW 74 STREET		PD&E/EMO STUDY			A attivity	Funding		Proposed	Funding (ii	n \$000s)	
4147311	FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EX	PY				/Phase	Funding Source	2005	2007	2007	2000	2000
								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	0	0	2,000	0	0
						PE	DIH	0	0	100	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location		3.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption	•	•								
						-						
DT4106471	SR 934/NW79/81/82 ST	2.214	I LEVIDEE I VARIATION						Proposed I	Fundina (ir	n \$000s)	
	FROM N.W. 13TH COURT TO BISCAYNE BOULEVA	RD	RECONSTRUCT.			Activity /Phase	Funding Source					1
4106471						/P11aSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	88	100	0	0	0
						CST	DDR	0	0	0	9,138	0
						CST	DS	0	0	0	9,422	0
						CST	DIH	0	0	0	98	0
DT4180661	SR 934/W 21ST STREET	0.944	RESURFACING						Proposed I	Fundina (ir	n \$000s)	
	SR 934/W 21ST STREET FROM W OF W 3RD AVENUE TO E 4TH AVENUE	0.944	RESURFACING			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
DT4180661 4180661		0.944	RESURFACING			Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	2008 - 2009	2009 - 2010
		0.944	RESURFACING			Activity /Phase CST	Funding Source DS	2005 -	2006 -	2007 -	2008 -	2009 - 2010
		0.944	RESURFACING			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
		0.944	RESURFACING			/Phase CST	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009 1,649	2010
		0.944	RESURFACING			/Phase CST	Source DS DIH	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 1,649 187	2010
4180661 DT4124681	FROM W OF W 3RD AVENUE TO E 4TH AVENUE		ILEGURI ACINO			/Phase CST CST Activity	DS DIH Funding	2005 - 2006 0	2006 - 2007	2007 - 2008 0	2008 - 2009 1,649 187	2010
4180661	FROM W OF W 3RD AVENUE TO E 4TH AVENUE SR 94/KENDALL DRIVE		ILEGURI ACINO			/Phase CST CST	DS DIH Funding	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 1,649 187	2010
4180661 DT4124681	FROM W OF W 3RD AVENUE TO E 4TH AVENUE SR 94/KENDALL DRIVE		ILEGURI ACINO			/Phase CST CST Activity	DS DIH Funding	2005 - 2006 0 0	2006 - 2007 0 0 Proposed I	2007 - 2008 0 0	2008 - 2009 1,649 187 1 \$000s)	2010 0 0
4180661 DT4124681	FROM W OF W 3RD AVENUE TO E 4TH AVENUE SR 94/KENDALL DRIVE		ILEGURI ACINO			CST CST Activity /Phase	DS DIH Funding Source	2005 - 2006 0 0 2005 - 2006	2006 - 2007 0 0 Proposed I	2007 - 2008 0 0 0 Funding (ii	2008 - 2009 1,649 187 1 \$000s)	2010 0 0 2009 - 2010
4180661 DT4124681	FROM W OF W 3RD AVENUE TO E 4TH AVENUE SR 94/KENDALL DRIVE		ILEGURI ACINO			CST CST Activity /Phase	DS DIH Funding Source DDR	2005 - 2006 0 0 2005 - 2006 12	2006 - 2007 0 0 Proposed I 2006 - 2007 0	2007 - 2008 0 0 0 Funding (in 2007 - 2008 0	2008 - 2009 1,649 187 1 \$000s) 2008 - 2009	2010 0 0 2009 - 2010 0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	a			
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion			•							
				1		1						
DT4147611	SR 94/KENDALL DRIVE	1.845	ADD TURN LANE(S)			Activity	Funding		Proposed	Funding (i	n \$000s)	
4147611	FROM MILLS DRIVE TO SW 102ND AVENUE					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007 -	2008 -	2010
						INC	SS	60	0	0	0	0
						CST	SS	1,625	0	0	0	0
			T	1	1						ı	
DT4182363	SR 94/KENDALL DRIVE	4.072	PEDESTRIAN SAFETY			A a tiv .: tv .	Funding		Proposed	Funding (i	n \$000s)	
4182363	FROM SW 117TH AVENUE TO SW 77TH AVENUE		IMPROVEMENT			Activity /Phase		2005 -	2007	2007	2000	2000
								2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	ACSS	476	0	0	0	0
			ı	1	1							
DT4182391	SR 944/HIALEAH DR	0.756	MILL AND RESURFACE				- "		Proposed	Funding (i	n \$000s)	
4182391	FROM EAST 4TH AVENUE TO EAST 10TH AVENUE					Activity /Phase	Funding Source	0005	0007	0007	0000	0000
4102001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	120
						CST	DS	0	0	0	0	1,061
						ļ					I	l .
DT4180651	SR 948/NW 36TH ST	0.619	RESURFACING						Proposed	Funding (i	n \$000s)	
4180651	W OF LEE DRIVE TO OKEECHOBEE RD					Activity /Phase					ı	1
7100001							22520	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
<u> </u>						CST	DS	0	0	0	2,010	0
						CST	DIH	0	0	0	228	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption		•								
DT4165111	SR 953/LE JEUNE RD		ITS SURVEILLANCE SYSTEM						Proposed	Eundina (ir	\$000s)	
	ITS SURVEILLANCE DEPLOYM					Activity /Phase	Funding Source		Порозси	-		
4165111						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	DIH	0	16	0	0	0
						INC	DS	0	0	0	70	0
						DSB	DS	0	1,628	0	0	0
DT4076331	SR 953/LEJEUNE ROAD	2.098	RESURFACING			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4076331	FROM SR 5/US1/S DIXIE HWY TO SW 16 STREET					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	0	140	0	0	0
DT4076332	SR 953/LEJEUNE ROAD	0.466	RESURFACING						Proposed	Funding (ir	n \$000s)	
4076332	FROM NORTH OF SW 16TH S TO SOUTH OF SR90/SW	8 ST				Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
						CST	DIH	2006 117	2007	2008	2009	2010
						CST	DIN	1,035	0	0	0	0
						CSI	DS	1,035	U	U	U	U
DT4124781	SR 959/SW 57 AVENUE	1.458	RESURFACING			A ativity	Funding		Proposed	Funding (ir	n \$000s)	
	FROM SR 90/SW 8 STREET TO PERIMETER ROAD					Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
4124781								2006	2007	2008	2009	2010

HIGHWAYS													
MPO Project Num.	Facility/Project Nam	е	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location	To/Location			(\$000s)	(\$000s)			-				
Project Num.		Detailed Project Descri	iption		•								
DT4146341	SR 968/NE/N	W 1ST ST.	0.785	RESURFACING						Proposed I	Fundina (ir	າ \$000s)	
	FROM SR 5/US-1	N.W. 3RD COURT					Activity /Phase	Funding Source		1			
4146341							71 Huse	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	DIH	10	0	0	0	0
							CST	DS	0	0	490	0	0
							CST	DIH	0	0	76	0	^
							CSI	DIH	U	U	70	, ,	0
					1		CSI	DIH	U	U	76	U U	U
DT4183122	SR 968/SE 1S	T STREET	1	SIDEWALK					-	·			0
	SR 968/SE 1S FROM SW 12TH AVENUE	T STREET TO BISCAYNE BLVD (ADA	1 A)	SIDEWALK			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
			1 A)	SIDEWALK				Funding	-	·		n \$000s) 2008 -	2009 - 2010
			1 A)	SIDEWALK			Activity	Funding	2005 -	Proposed I	Funding (ir	n \$000s) 2008 -	2009 -
			1 A)	SIDEWALK			Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
			1 A)	SIDEWALK			Activity /Phase PE	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
			1 A)	SIDEWALK			Activity /Phase PE CST	Funding Source DIH	2005 - 2006 0	Proposed I 2006 - 2007 0	Funding (ir 2007 - 2008 0	2008 - 2009 15	2009 - 2010 0
		TO BISCAYNE BLVD (ADA	1 A)	CONSTRUCT/RECONSTRUCT			Activity /Phase PE CST	Funding Source DIH DIH DS	2005 - 2006 0 0	Proposed I 2006 - 2007 0 0	Funding (ir 2007 - 2008 0 0	1 \$000s) 2008 - 2009 15 0	2009 - 2010 0
4183122 DT4127561	FROM SW 12TH AVENUE	TO BISCAYNE BLVD (ADA					Activity /Phase PE CST CST	Funding Source DIH DIH DS	2005 - 2006 0 0	Proposed I 2006 - 2007 0 0 Proposed I	Funding (ir 2007 - 2008 0 0	1 \$000s) 2008 - 2009 15 0 0	2009 - 2010 0 77 590
4183122 DT4127561	FROM SW 12TH AVENUE SR 968/SW 1	TO BISCAYNE BLVD (ADA		CONSTRUCT/RECONSTRUCT			Activity /Phase PE CST	Funding Source DIH DIH DS	2005 - 2006 0 0	Proposed I 2006 - 2007 0 0	Funding (ir 2007 - 2008 0 0	1 \$000s) 2008 - 2009 15 0 0 1 \$000s)	2009 - 2010 0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location		· ·	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	iption	_									
DT4180961	SR 968/SW 1 STREET	0.115			l							
		0.115	RESURFACING			Λ _C tivity	Funding	1	Proposed	Funding (ir	ı \$000s)	
4180961	FROM E OF SW 5TH AVE TO E OF SW 2ND AVE					/Phase	Source	2005	2004	2007	2000	2000
410000.								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	0	51
						CST	DS	0	0	0	0	389
DT4146291	OD OCOAN ELACLED CT	0.205	I	T	I							
	SR 968/W. FLAGLER ST	0.205	RESURFACING			A ctivity	Funding	ĺ	Proposed	Funding (ir	ı \$000s)	
4146291	FROM TAMIAMI CANAL DRIVE TO N.W. 69TH AVENUE					/Phase		2225	222/	2007	2000	2220
4170201							-	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	5	0	0	0	0
						CST	DS	0	0	202	0	0
						CST	DIH	0	0	36	0	0
DT4146301	SR 968/W. FLAGLER ST	0.243	FLEXIBLE PAVEMENT						3	= 11 (1-	÷200-1	
	FROM N.W. 27TH COURT TO N.W. 24TH AVENUE		RECONSTRUCT.				Funding		Proposed	-unding (ir	ı \$000s)	
4146301						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	1,249	0	0
						CST	DIH	0	0	13	0	0

HIGHWAYS												
MPO Project Num.		Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	on			•							
DT414/221	OD COOM FLACUED OT	4.700			1							
DT4146331	SR 968/W. FLAGLER ST FROM N.W. 12TH AVENUE TO BISCAYNE BLVD.	1.728	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity	Funding		Proposed	Funding (i	n \$000s)	
4146331	TROWN.W. IZITTAVENDE TO BISCATINE BEVD.			<u>I</u>		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	4,246	0	0
						CST	DIH	0	0	40	0	0
				_								
DT4183121	SR 968/W. FLAGLER ST FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA	1.278 A)	SIDEWALK			Activity			Proposed	Funding (i	n \$000s)	
4183121		'		1	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	0	0	0	15	0
						CST	DIH	0	0	0	0	77
						CST	DS	0	0	0	0	590
DT4146221	SR 969/NW 72 AVENUE	2.413	RESURFACING						Proposed	Fundina (ii	n \$000s)	
44.40004	FROM FLAGLER STREET TO NW 25 STREET					Activity /Phase	Funding Source			- I	1	l
4146221						71 11030	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
_						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	193	0	0
						CST	DS	0	0	2,393	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Town of Work	Desired Cont	Prior Years							
Agency	From/Location To/Location	(00)	. Type of Work	Project Cost (\$000s)	Cost (\$000s)							
Project Num.	Detailed Project Descrip	otion		•	•							
DT4124751	SR 972/CORAL WAY	1.557	RESURFACING						Proposed	Fundina (ir	n \$000s)	
4124751	FROM W OF SW 12 AVENUE TO SR 5/US-1					Activity /Phase		1				0000
4124701								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XA	0	0	72	0	0
						PE	DIH	50	0	0	0	0
						CST	XA	0	4,224	0	0	0
DT4164211	SR 972/CORAL WAY		SIDEWALK						Proposed	Funding (ir	n \$000s)	
4164211	FROM SW 37TH AVENUE TO SW 3RD AVENUE					Activity /Phase		2005 -	1	2007 -	2008 -	2009 -
								2006	2006 - 2007		2008 -	2010
						INC	DS	15	0	0	0	0
DT4180901	SR 973/NW 87TH AVE	0.97	RESURFACING						Proposed	Fundina (ir	n \$000s)	
4180901	FROM W FLAGLER STREET TO NW 12TH STREET					Activity /Phase	Funding Source		1	_		
4100901								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	0	0	0	2,463	0
DT4075871	SR 973/SW 87 AVENUE	2.147	RESURFACING						Proposed	Funding (i	(20002	
4075074	FROM SR 976/SW 40 ST TO GRAND CANAL DRIVE					Activity /Phase	Funding Source		riupusea	unung (II	1 \$0005)	1
4075871						7F11d50	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	120	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4	7			
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion	<u>I</u>	l								
					-							
DT4146271	SR 973/SW 87 AVENUE	3.546	RESURFACING						Proposed	Fundina (ii	n \$000s)	
44.40074	FROM S.W. 96TH STREET TO S.W. 41ST STREET					Activity /Phase					1	1
4146271						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DIH	0	0	74	0	0
						CST	DS	0	0	2,777	0	0
DT4182365	SR 976/SW 40TH ST	6.034	PEDESTRIAN SAFETY						Proposed	Eundina (i	n \$000s)	
	FROM SW 117TH AVENUE TO SW 57TH AVENUE		IMPROVEMENT			Activity /Phase	Funding Source		riupuseu	-	1	T
4182365						/Pliase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						CST	MG	2006 534	2007	2008	2009	2010
						CST	XA	346	0	0	0	0
DT4124791	SR 985/SW 107 AVENUE	0.505	RESURFACING						Duamasad	Francisco (i	- ¢000-)	
	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STR	EET				Activity			Proposed	runaing (ii	11 \$0005)	T
4124791					•	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						INIC	A 0 V/L I	2006	2007	2008	2009	2010
						INC	ACXU	30	0	0	0	0
DT4124792	SR 985/SW 107 AVENUE	0.505	PD&E/EMO STUDY						Droposed	Eunding /	n ¢000c)	
	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STR	EET				Activity						
4124792						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DDR					
						PDE	DIH	500 50	0	0	0	0
						PUE	ΝIΗ	50	U	U	U	U

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	a			
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	otion		•								
		1			1							
DT4146421	SR 985/SW 107 AVENUE	1.138	RESURFACING				- "		Proposed	Funding (ii	1 \$000s)	
4146421	FROM S.W. 56TH STREET TO S.W. 40TH STREET					Activity /Phase	Funding Source		1	_		
4140421						71 11400	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	1,216	0	0
						CST	DIH	0	0	94	0	0
									I			
DT4111271	SR 986/SW 72 STREET	0.028	BRIDGE-						Proposed	Fundina (iı	s000s)	
4444074	OVER SNAPPER CREEK CAN		REPAIR/REHABILITATION			Activity /Phase	Funding Source			9.	-	
4111271						71 11836	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	73	0	0
						CST	BRRP	0	0	662	0	0
		ı	ı	T.	ſ							
DT4124761	SR 986/SW 72 STREET	0.759	RESURFACING				- "		Proposed	Funding (ii	1 \$000s)	
4124761	FROM W OF SW 117 AVENUE TO SW 107 AVENUE					Activity /Phase			1	_		
4124761						71 11400	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	36	0	0
						PE	DIH	25	0	0	0	0
						CST	DIH	0	11	0	0	0
						CST	DS	0	932	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descrip	otion										
DT4146211	SR 989/SW 112 AVENUE	1.067										
D14146211		1.067	RESURFACING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4146211	FROM SW 224TH STREET TO SR 5/US-1			<u> </u>		/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DIH	25	0	0	0	0
						CST	DS	0	0	1,700	0	0
						CST	DIH	0	0	138	0	0
						631	DIII	U	U	130	U	U
DT4146212	SR 989/SW 112 AVENUE	0.305	INTERSECTION (MAJOR)						Proposed	Fundina (i	n \$000s)	
44.40040	AT SW 224TH STREET					Activity /Phase	Funding Source					
4146212						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	665	0	0	0	0
DT4164722	SR 994/QUAIL RST DR.	0.40			1							
D14104/22	AT SW 137TH AVENUE	0.19	TRAFFIC OPS IMPROVEMENT			Activity	Funding		Proposed	Funding (i	n \$000s)	
4164722	AT OW TOT THAVENOE			<u> </u>	<u> </u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					INC	DS	0	12	0	0	0
						PE	DIH	3	0	0	0	0
						CST	DS	276	0	0	0	0
						CST	DIH	30	0	0	0	0
							ı					

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption		•								
						-						
DT2496143	SR 997/KROME AVENUE	8.535	FLEXIBLE PAVEMENT						Proposed	Funding (ii	n \$000s)	
	FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET		RECONSTRUCT.			Activity /Phase	Funding Source			_		
2496143						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	BNIR	0	0	10,000	0	0
						ROW	DDR	0	0	1,000	0	0
						ROW	DIH	0	0	100	0	0
						PE	DIH	0	250	0	0	0
						PE	DS	0	2,500	0	0	0
						CST	DIH	0	0	0	0	354
						CST	DS	0	0	0	0	10,580
DT2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	10.068	PD&E/EMO STUDY			Activity	Funding		Proposed	Funding (i	n \$000s)	
2496144	FROM SW 290 STREET TO SW 130 STREET		<u> </u>			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	15	0	0	0	0
						•						
DT2496145	SR 997/KROME AVENUE	13.449	ADD TURN LANE(S)			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
2496145	AT SW 288,SW 216, SW 200, SW 184 INTERSECTIONS	3				/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2006 -	2010
1	•					INC	DDR	0	0	150	0	0
						CST	DIH	132	0	0	0	0
						CST	MG	3,000	0	0	0	0
						CST	DDR	3,131	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
DT2496146	SR 997/KROME AVENUE		INTERSECTION (MINOR)									
	AT SR 93/KENDALL DRIVE	1	INTERSECTION (MIINOR)			Activity			Proposed I	Funding (i	n \$000s)	
2496146				l	I	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	32	0	0	0	0
						CST	DS	209	0	0	0	0
DT2496152	SR 997/KROME AVENUE	14.275	FLEXIBLE PAVEMENT						Proposed I	Fundina (i	n \$000s)	
0.400450	FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE	ROAD	RECONSTRUCT.			Activity /Phase	Funding Source					
2496152						71 11030	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	DS	0	0	9,300	0	0
						DSB	DDR	0	0	6,845	0	0
						DSB	DI	0	0	52,771	0	0
						DSB	DIH	0	0	493	0	0
						PE	DIH	300	0	0	0	0
						PE	DDR	0	150	0	0	0
DT2496154	SR 997/KROME AVENUE	14.275										
D12470134	FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE		ENVIRONMENTAL ACTION			Activity	Funding		Proposed I	Funding (i	n \$000s)	
2496154	TROWGRESTONE OF THEET TO GO 21/GREED TO BE	INOAD	<u> </u>		<u> </u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ENV	NILLAC					
						ENV	NHAC DI	0	4,537 4,537	0	0	0
						LIVV	וט	U	4,007	U	U	U

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Descrip	otion	<u> </u>	I.								
						I						
DT4055751	SR 997/KROME AVENUE	3.827	FLEXIBLE PAVEMENT						Proposed	Fundina (ii	n \$000s)	
	FROM SR 5/US-1 TO S.W. 296TH STREET		RECONSTRUCT.			Activity /Phase			Торозса	-	1	T
4055751						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	DI	0	6,213	0	0	0
						PE	NHAC	1,291	0	0	0	0
						CST	DI	0	0	0	0	13,527
									I	l	l	I
DT4106431	SR 997/KROME AVENUE	0.502	RESURFACING						Proposed	Fundina (iı	n \$000s)	
	FROM SW 296TH STREET TO SW\288TH STREET					Activity /Phase	Funding Source				1	ī
4106431						/i ilase	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	2006	2007	2008	2009	2010
						CST	MG	443	0	0	0	0
DT4163601	SR 997/KROME AVENUE	0.19	TRAFFIC SIGNALS						D	- " <i>(</i> '	# 000 \	
	AT SW 336TH STREET	•	, TIVILLIO CICIVILEO			Activity			Proposed	Funding (ii	n \$000s)	
4163601				l .		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	9	0	0	0	0
						IIVC	DS	7	U	U	U	U
DT2516623	SR 9A/I-95	3.5	RIGID PAVEMENT						Danie	E d'a a d'	+ 000-\	
	FROM US-1/SO. DIXIE HWY TO NW 11TH STREET	•	RECONSTRUCTION			Activity			Proposed	runding (ii	n \$000s)	
2516623				•	I.	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	IMAC	0	100	0	0	0
						CST	IMAC	0	2,431	0	0	0
								Ŭ	-,			Ĭ

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion		•	•							
DT2516841	SR 9A/I-95	0.302	PARK AND RIDE LOTS						Proposed I	Fundina (ir	(2000\$ c	
	GOLDEN GLADES MULTIMODAL TERMINAL					Activity /Phase	Funding Source		Порозса			ı
2516841						/PIIase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	LF	0	0	28,925	0	0
						DSB	DI	0	0	6,170	0	0
						PE	NHAC	0	0	338	0	0
DT4040801	SR 9A/I-95	17.26	ITS FREEWAY MANAGEMENT						Pronosed I	Fundina (ir	n \$000s)	
	SR 9A/I-95 POST CONSTRUCION EVALUATION	17.26	ITS FREEWAY MANAGEMENT			Activity			Proposed I	Funding (in	n \$000s)	
DT4040801 4040801		17.26	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
		17.26	ITS FREEWAY MANAGEMENT					2005 -	2006 -	2007 -	2008 -	
		17.26	ITS FREEWAY MANAGEMENT			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
		17.26	ITS FREEWAY MANAGEMENT			/Phase	Source	2005 - 2006 165	2006 - 2007	2007 - 2008	2008 - 2009	2010
		17.26	ITS FREEWAY MANAGEMENT			/Phase	NHAC DS	2005 - 2006 165	2006 - 2007 0 150	2007 - 2008 0	2008 - 2009 0	2010
4040801 DT4106793	POST CONSTRUCION EVALUATION					/Phase CST CST Activity	NHAC DS Funding	2005 - 2006 165	2006 - 2007	2007 - 2008 0	2008 - 2009 0	2010
4040801	POST CONSTRUCION EVALUATION SR 9A/I-95					/Phase	NHAC DS Funding	2005 - 2006 165	2006 - 2007 0 150	2007 - 2008 0 0 0 Funding (ir	2008 - 2009 0	2010
4040801 DT4106793	POST CONSTRUCION EVALUATION SR 9A/I-95					/Phase CST CST Activity	NHAC DS Funding	2005 - 2006 165 0	2006 - 2007 0 150 Proposed I	2007 - 2008 0 0 0 Funding (ir	2008 - 2009 0 0 0	2010 0 0

Num. Facility Project Name From/Location To/Location To/Locati	HIGHWAYS												
From Location Tor Location Location Tor Location Location Tor Location Location Tor Location Tor	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost				6				
DT4106794 SR 9AI-95 TO NW. 110TH STREET TO NW. 110TH STREET TO NW. 8TH STREET TO NW 9TH STREET	Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , , ,					-				
Activity Punding Pun	Project Num.	Detailed Project Descri	ption		•								
Activity Funding Fun	DT4106794	SR 9A/I-95	1.2	LANDSCADING									
CST DDR 0 0 1,033 0 0 0 0 0 0 0 0 0		FROM N.W. 130TH STREET TO N.W. 110TH STREET		LANDOCAI INC			Activity	Funding		Proposed I	-unding (ir	1 \$000s)	
Total 106795 Total 1079 T	4106794				•	•	/Phase	Source					2009 - 2010
DT4106795 SR 9Al-95 1.52 LANDSCAPING Activity Funding Phase Source FROM NW 110TH STREET TO NW 85TH STREET TO NW 17TH STREET TO							CST	DDR	0	0	1,033	0	0
Activity Funding FROM NW 110TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 17TH STREET TO							CST	DIH	0	0	10	0	0
Activity Funding FROM NW 110TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 85TH STREET TO NW 17TH STREET TO			•		ī	•							
FROM NW 110TH STREET TO NW 85TH STREET TO NW 95TH STREET TO NW 95TH STREET TO NW 95TH STREET TO NW 17TH STREET T	DT4106795	SR 9A/I-95	1.52	LANDSCAPING			l	- "		Proposed I	Funding (ir	1 \$000s)	
DT4106798 SR 9A/I-95 1.05 LANDSCAPING CST DDR 1,010 DDR 2006 2007 2008 2009 2010	4106795	FROM NW 110TH STREET TO NW 85TH STREET					,						
DT4106798 SR 9A/I-95 1.05 LANDSCAPING Activity Plunding Source FROM S OF I-195/SR 112 TO NW 17TH STREET TO NW 17TH STREET CST DDR 1,062 DDR 2006 - 2007 2008 - 2009 2010 CST DDR 1,062 DDR DDR	4100733										2007 - 2008		2009 - 2010
DT4106798 SR 9A/I-95 1.05 LANDSCAPING FROM S OF I-195/SR 112 TO NW 17TH STREET Activity Planse Source 2005 - 2006 - 2007 - 2008 - 2009 2010 CST DDR 1,062 0 0 0 0 0							CST	DIH	10	0	0	0	0
## FROM S OF I-195/SR 112 TO NW 17TH STREET ## Activity /Phase Source							CST	DDR	1,010	0	0	0	0
## FROM S OF I-195/SR 112 TO NW 17TH STREET ### Activity Proposed Funding (in \$000s) ### Proposed Funding (in \$000s) ### 2005 - 2006 - 2007 - 2008 - 2009 2010 ### CST DDR 1,062 0 0 0 0 0	DT4106798	SR 9A/I-95	1.05	LANDSCADING									
CST DDR 1,062 0 0 0 0		FROM S OF I-195/SR 112 TO NW 17TH STREET		LANDOCAI INC						Proposed I	Funding (ir	1 \$000s)	
	4106798			1			/Phase	Source					2009 - 2010
CST DIH 11 0 0 0		1					CST	DDR	1,062	0	0	0	0
							CST	DIH	11	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- (
Project Num.	Detailed Project Descrip	otion		ı	1							
DT4106799	SR 9A/I-95		LANDSCAPING						Proposed	Fundina (ii	n \$000s)	
	FROM SR 5/US-1 TO N.W. 8TH STREET					Activity /Phase				_	1	1
4106799						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						PDE	DIH	0	0	10	0	0
						CST	DIH	0	0	0	49	0
						CST	DDR	0	0	0	1,000	0
				_								
DT4107261	SR 9A/I-95	0.01	INTERCHANGE (MINOR)						Proposed	Fundina (iı	n \$000s)	
4407004	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET					Activity /Phase	Funding Source		1	_		
4107261						71 11030	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	101	0	0
						CST	DI	0	0	9,432	0	0
						CST	DS	0	0	2,511	0	0
						CSI	DS	U	U	2,311	U	U
DT4149641	SR 9A/I-95	13.321	PD&E/EMO STUDY						_			
	FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203		1 Dat/Lino 310D1			Activity			Proposed	-unding (ii	n \$000s)	
4149641						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PDE	NHAC	0	11,841	0	0	0
DT2516692	SR 9A/I-95 (N/B)	1.179	ADD AUXILIARY LANE(S)						Duamara	Tuna alter er 🗥	• ¢000-\	
	FROM NW 135TH STREET TO NW 151ST STREET		THE PROPERTY OF LITTLE (C)			Activity			Proposed	-unaing (ii	1 \$000S)	
2516692						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	240	2007	2008	2009	2010
						IIVO	٨٥	240	U	U	U	U

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	tion										
DT2516693		0.04										
D12510093	SR 9A/I-95 (S/B) FROM N.W. 125TH STREET TO N.W. 135TH STREET	0.64	ADD AUXILIARY LANE(S)			Activity	Funding		Proposed	Funding (i	n \$000s)	
2516693	FROM N.W. 1251H STREET TO N.W. 1351H STREET					/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	0	380	0
						CST	DS	0	83	0	0	0
						CST	NHAC	0	8,603	0	0	0
					ı	· I						
DT2516821	SR 9A/I-95 ITS PKG B	17.26	ADV TRAVELER INFORMATION SYSTM			Activity	Funding		Proposed	Funding (i	n \$000s)	
2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS,DETEC	TORS	OTOTIM			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						INC	NHAC	1,500	0	0	0	0
DT4165101	SR 9A/I-95 LINEAR PK		WAYSIDE PARK						Proposed	Fundina (i	n \$000s)	
4405404	EAST SIDE OF I-95 FROM NW 97 ST TO NW 100 ST					Activity /Phase	Funding Source		1			1
4165101						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	LF	0	0	374	0	0
						ROW	DIH	0	70	0	0	0
						ROW	ACSE	0	35	746	0	0
DT4112051	SR 9A/I-95 PORT RAMP	0.507	INTERCHANCE (MA IOD)									-
	FROM NE/NW 5TH STREET T SR836/I395/I95 INTCHG		INTERCHANGE (MAJOR)			Activity			Proposed	Funding (i	1 \$000s)	
4112051						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	NHAC	0	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ription			•							
DT4154561	SR 9A/I-95 VALUE PRG		TRANSPORTATION PLANNING						Proposed I	Eupdina (i	20002	
4454504	FROM SR 836/l-395 TO NORTH OF GOLDEN	GLADES				Activity /Phase	Ų		1	_		T
4154561						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DDR	150	0	0	0	0
DT4106451	SR A1A/COLLINS AVE	1.979	RESURFACING						Proposed I	Eundina (ii	n \$000s)	
44.00.454	FROM 44TH STREET TO 63RD STREET					Activity /Phase	Funding Source			9.		1
4106451						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DDR	50	0	0	0	0
DT4180671	SR A1A/COLLINS AVE	0.235	RESURFACING						Proposed I	Fundina (ii	n \$000s)	
4180671	FROM 15TH STREET TO N OF LINCOLN RD					Activity /Phase	Funding Source					
4180071						71 11400	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	519	0
						CST	DIH	0	0	0	79	0
DT4182385	SR A1A/COLLINS AVE	1.711	PEDESTRIAN SAFETY						Proposed I	Fundina (ii	n \$000s)	
4182385	FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY	Y	IMPROVEMENT			Activity /Phase	Funding Source					
+102303								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SS	0	294	0	0	0
						CST	MG	0	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	otion		•	•							
DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS									
	FROM 22ND STREET TO 24TH STREET		DRAINAGE IMPROVEMENTS				Funding		Proposed	Funding (ii	n \$000s)	
2496872				I	1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
<u> </u>						INC	DS	0	20	0	0	0
						CST	DS	0	442	0	0	0
						CST	DIH	0	64	0	0	0
D.T. (4.00004	27											
DT4180891	SR A1A/COLLINS_AVE	1.064	RESURFACING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4180891	FROM S OF 26TH STREET TO INDIAN CREEK DRIVE		<u> </u>	<u> </u>	<u> </u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
1						CST	DIH	0	0	0	636	0
						CST	DS	0	0	0	6,609	0
DT2495612	SR A1A/HARDING AVE	1.053	MISCELLANEOUS						Proposed	Funding (ii	n \$000s)	
2495612	FROM NE 87TH STREET TO NE 96TH STREET		CONSTRUCTION			Activity /Phase				ı	ı	I
2493012								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	50	0	0	0
						CST	DS	1,067	0	0	0	0
						CST	DIH	80	0	0	0	0

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descri	ption		•								
DT4146371	SR A1A/HARDING AVE.	0.687	RESURFACING						Proposed I	Fundina (ir	\$000\$)	
4146371	FROM 94TH STREET TO 88TH STREET					Activity /Phase	Funding Source		· ·	-		2000
1110071								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	15	0	0	0	0
DT4147251	SR A1A/HARDING AVE.	0.867	RESURFACING						Proposed I	Eunding (ir	, ¢000c)	
4147251	FROM 75TH STREET TO 88TH STREET					Activity /Phase	Funding Source					
4147251						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	SS	100	0	0	0	0
DT2499401	SR A1A/INDIAN CREEK	0.594	INTERSECTION (MINOR)						Proposed I	Fundina (ir	(20002)	
2499401	FROM 63RD STREET TO ABBOTT AVENUE					Activity /Phase				_		
2499401							334.55	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	XU	0	200	0	0	0
						INC	SS	0	200	0	0	0
DT4146411	SR A1A/INDIAN CREEK	0.813	RESURFACING						Proposed I	Fundina (ir	n \$000s)	
4146411	FROM 41ST STREET TO 26TH STREET					Activity /Phase	Funding Source					
4140411								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	30	0	0
						CST	DS	0	773	0	0	0
						CST	DIH	0	47	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		, , , , , , , , , , , , , , , , , , ,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	tion		•	•							
						•						
DT4146351	SR A1A/MCARTHUR CSWY	1.843	RESURFACING						Proposed	Fundina (iı	n \$000s)	
	FROM RAMP TO WATSON ISL TO E OF TERMINAL ISLAN	ID				Activity /Phase	Funding Source			·		1
4146351						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	DS	0	0	24	0	0
						CST	DS	0	0	2,112	0	0
						CST	DIH	0	0	22	0	0
						<u> </u>	<u> </u>			<u> </u>		1
DT4146361	SR A1A/MCARTHUR CSWY	0.556	RESURFACING						Pronosed	Fundina (ii	n \$000s)	
	SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE	0.556	RESURFACING			Activity			Proposed	Funding (ii	n \$000s)	
DT4146361 4146361		0.556	RESURFACING			Activity /Phase		2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
		0.556	RESURFACING					2005 -	2006 -	2007 -	2008 -	
		0.556	RESURFACING			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
		0.556	RESURFACING			/Phase	Source DIH	2005 - 2006	2006 - 2007	2007 - 2008 83	2008 - 2009	2010 0
		0.556	RESURFACING PD&E/EMO STUDY			/Phase CST CST	Source DIH DS	2005 - 2006 0	2006 - 2007 0	2007 - 2008 83 538	2008 - 2009 0	2010 0
4146361 DT4124682	FROM WEST AVENUE TO COLLINS AVENUE	0.556				/Phase CST CST Activity	Source DIH DS Funding	2005 - 2006 0	2006 - 2007	2007 - 2008 83 538	2008 - 2009 0	2010 0
4146361	FROM WEST AVENUE TO COLLINS AVENUE SR94/KENDALL DRIVE	0.556				/Phase CST CST	Source DIH DS Funding	2005 - 2006 0	2006 - 2007 0	2007 - 2008 83 538	2008 - 2009 0	2010 0
4146361 DT4124682	FROM WEST AVENUE TO COLLINS AVENUE SR94/KENDALL DRIVE	0.556				/Phase CST CST Activity	Source DIH DS Funding	2005 - 2006 0 0	2006 - 2007 0 0 Proposed 2006 -	2007 - 2008 83 538 Funding (ii	2008 - 2009 0 0 0	2010 0 0

HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Desc	ription										
DT4146302	SR968/FLAGLER STREET		PD&E/EMO STUDY						Proposed	Fundina (ii	\$000s)	
	FROM NW 27TH AVE TO MIAMI RIVER					Activity /Phase	J		riupuseu	i unuing (ii	1 \$0003)	
4146302						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	DIH	50	0	0	0	0
						PDE	DDR	600	0	0	0	0
			ı	1	1	; 						
DT4180911	SR968/W FLAG/E FLAG FROM NW 22ND AVENUE TO NW 12TH AVENUE	1.025	RESURFACING			Activity	Funding		Proposed	Funding (i	1 \$000s)	
4180911	PROMINW 22ND AVENUE TO NW 121H AVENUE					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	XU	2000	0	0	1,766	0
						CSI	Λυ	U	U	U	1,700	U
DT4180931	SR976/SW 40 ST/BIRD	1.882	RESURFACING						Proposed	Fundina (ii	(20002 c	
	FROM SW 57TH AVENUE TO W OF SW 38 AVENU	E				Activity /Phase			Горозси	i dildilig (ii	1 \$0003)	
4180931						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	0	0	0	4,396	0
						CST	DIH	0	0	0	454	0
	ı	1	T		ī							
DT4183601	SURFSIDE BLVD BRIDGE		BRIDGE- REPAIR/REHABILITATION			Activity	Funding		Proposed	Funding (i	1 \$000s)	
4183601	OVER INDIAN CREEK BR #876130 (SR=57.8	5)	NET AINTENAMENTATION			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>					CST	XU	0	0	0	0	750

HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descr	ription	•	•	•							
DT2501849	TRAFFIC OPERATIONS		MISCELLANEOUS						Proposed	Fundina (iı	n \$000s)	
0504040	PUSH BUTTON MIAMI-DADE COUNTY		CONSTRUCTION			Activity /Phase	Funding Source			_		
2501849						/FIIase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	11	0	0	0	0
						CST	DS	900	0	0	0	0
	_		ī	ı								
DT4144771	TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION			Activity			Proposed	Funding (ii	n \$000s)	
4144771						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	86	0	0	0	0
						CST	DS	900	0	0	0	0
DT4144772	TRAFFIC OPERATIONS		MISCELLANEOUS						Proposed	Eundina (ii	\$000c)	
	PUSH BUTTON MIAMI-DADE COUNTY		CONSTRUCTION			Activity			FTOPOSEU	unuing (ii	1 \$0003)	
4144772						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	59	0	0
						CST	DS	0	0	900	0	0
		_		_								
DT4144773	TRAFFIC OPERATIONS		MISCELLANEOUS						Proposed	Fundina (ii	s000s)	
44.44776	PUSH BUTTON MIAMI-DADE COUNTY		CONSTRUCTION			Activity /Phase	Funding Source		1			
4144773						7F11a50	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					CST	DIH	0	0	92	0	0
						CST	DS	0	0	900	0	0

HIGHWAYS

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption		•	•							
57.4.4.77	TD 15510 0050 1510110				1							
DT4144774	TRAFFIC OPERATIONS		MISCELLANEOUS CONSTRUCTION			Activity	Funding		Proposed	Funding (ir	s \$000s)	
4144774	PUSH BUTTON MIAMI-DADE COUNTY		CONCINCOTION			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DS	0	0	0	0	900
						CST	DIH	0	0	0	0	118
DT4144775	TRAFFIC OPERATIONS											
D14144773	PUSH BUTTON MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION			Activity	Funding		Proposed	Funding (ir	s \$000s)	
4144775	TOOLIDOTTON WIAWII DADE GOONTT					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	DS	0	0	0	0	900
						CST	DIH	0	0	0	0	118
DT2512691	VENETN CSWY(S/W&LND)		LANDSCAPING						Danasasal	F	#000-\	
	BAYSHORE DRIVE PURDY AVENUE	-				Activity	Funding		Proposed	Funding (ii	1 \$000S)	1
2512691						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	SE	2000	585	0	2009	0
						CST	LF	0	65	0	0	0
						001	E.	0	00	Ü	-	ŭ
DT4059041	VERONA AVENUE	0.093	REPLACE LOW LEVEL BRIDGE						Proposed	Fundina (ir	(2000¢	
4050044	OVER GOLDEN BEACH CANA BR # 875700					Activity /Phase					-	
4059041						n nase	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						INC	ACXU	150	0	0	0	0
									I .			

MAINTENANCE

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			- 6				
Project Num.	Detailed Project Descri	ption			•							
DT2522761M	DISTRICTWIDE	1										
D12322701WI		<u> </u>	RESEARCH			Activity	Funding		Proposed	Funding (i	n \$000s)	
2522761	SCOUR EVALUATION		<u> </u>			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	200	100	200	0	0
DT2527321M	DISTRICTWIDE LOCAL		SPECIAL SURVEYS							- " "	+000	
	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	•	OFECIALOUNVETO			Activity	9		Proposed	Funding (ii	1 \$000s)	
2527321						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BZAC	475	0	590	0	720
DT2527331M	DISTRICTWIDE LOCAL		SPECIAL SURVEYS									
312027001III	GOVERNMENT IN-DEPTH BRIDGE INSPECTION		SPECIAL SURVEYS			Activity			Proposed	Funding (ii	n \$000s)	
2527331						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	330	0	470	0	580
DT2507822M	DISTRICTWIDE/LOAD RT		TRAFFIC ENGINEERING STUDY						Duamarad	Francisco d'	- #000-V	
	COMPLEX STRUCTURE LOAD RATING	•	THE ENGINEERING GROST				Funding		Proposed	Funaing (ii	1 \$000S)	1
2507822						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						MNT	BRAC	350	100	200	0	0
						MNT	BRAC	0	0	0	100	100

MAINTENANCE

MPO Project Num.	Facility/Proje	ect Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location	To/Location		JI	(\$000s)	(\$000s)			-				
Project Num.		Detailed Project	Description		•	'							
DT4142221M	MIAMI-DA	DE COUNTYWDE		ROUTINE MAINTENANCE						Proposed	Eundina (ir	2 ¢000e)	
	LIGHTING			CONTRACTS			Activity /Phase	Funding		riupuseu	i unumy (ii	1 \$0003)	_
4142221				CONTRACTS			/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							MNT	DDR	1,683	1,734	1,786	1,839	1,894
DT2525332M	SR 826 I	PALMETTO EXPY		ROUTINE MAINTENANCE						Proposed	Fundina (ir	n \$000s)	
	SR FROM SR 441	TO SR 5		CONTRACTS				Funding		TTOposeu	i unumg (ii	1 \$0003)	T
2525332							/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							MNT	DDR	367	0	0	0	0

MISCELLANEOUS

MISCELLANI	1005											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descri	iption										
		1			1							-
DT2520581	DIST WIDE		FUNDING ACTION				E !!		Proposed I	unding (ir	n \$000s)	
2520581	NON PROJECT RELATED ACTIVITIES					Activity /Phase	Funding Source			_		
2320301								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	D	0	0	0	0	0
						7.5	5	ŭ	ŭ	ŭ		, and the second
DT4147531	DISTRICTWIDE		TRAFFIC ENGINEERING STUDY						5	- 11 /1	#000 \	
	TRAFFIC STUDIES - FIU	•	TIVALLIO ENGLINEERING GLODI			Activity			Proposed I	-unding (ir	1 \$000s)	
4147531					I	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	150	150	0	0	0
						PE	DIH	20	20	0	0	0
DT0504450	DIOTRIOTIVIDE ITO	1			Ī							
DT2501153	DISTRICTWIDE ITS	<u> </u>	TECHNICAL ASSISTANCE			Activity	Funding		Proposed I	unding (ir	n \$000s)	
2501153	TECHNICAL SUPPORT CONSULTANT					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -		2006 -	2009 -
	L					PE	DIH	0	0	20	20	20
						PE	DS	0	0	300	300	300
DT2501152	ITS DISTRICTWIDE		TECHNICAL ASSISTANCE						Proposed I	-unding (i	, \$000s	
	TECHNICAL SUPPORT & PUBLIC INVOLVEMENT	-				Activity			Proposeu i	unung (n	1 \$0005)	
2501152						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	DS	250	250	0	0	0
						PE	DIH	20	20	0	0	0
									ı l			

MISCELLANEOUS

DT4177403 ITS OPERATIONS TRAFFIC MANAGEMENT Activity Proposed Funding (in \$000s)	MISCELLAINE												
Project Num Detailed Project Description		Facility/Project Name		Type of Work	Project Cost				6	7			
DT4177401 ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS Activity Funding (in \$000s) F	Agency	From/Location To/Location		ş.	(\$000s)				-				
CONSULTANTS/GRANTS	Project Num.	Detailed Project Descr	ription			•							
CONSULTANTS/GRANTS CENTERS Activity Funding Proposed Funding (in S000s)	DT4177401	ITS OPERATIONS		TRAFFIC MANAGEMENT						Duamagad	From allian or /in	- ¢000°)	
DT4177403 ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS TRAFFIC MANAGEMENT CENTERS CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS CONSULTANT/GRANTS CENTERS CENTERS CONSULTANT/GRANTS CENTERS CONSULTANT/GRANTS CENTERS CONSULTANT/GRANTS CONSULTANT/GRANTS CENTERS CE		CONSULTANTS/GRANTS						Funding		Proposed	runaing (ii	1 \$0005)	
DT4177403 ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS Activity Planting (In \$000000000000000000000000000000000000	4177401						/Phase	Source					2009 - 2010
HARDWARE/SOFTWARE CONSULTANT/GRANTS CENTERS Activity Funding Proposed Funding (II S000s) 2006 2007 2008 2009 2010							OPS	NHAC	760	783	806	830	855
Phase Source 2005 2006 2007 2008 2009 2010	DT4177403									Proposed	Funding (i	n \$000s)	
DT2501142 ITS PUBLIC INVOLVMNT ADV TRAVELER INFORMATION SYSTM Activity Plunding (Phase 2005 - 2006 - 2007 - 2008 - 2009 - 2010	4177403						/Phase	Source					2009 - 2010
Activity Funding Proposed Funding (in \$000s)							OPS	NHAC	125	125	125	125	125
Phase Source 2005 - 2006 - 2007 - 2008 2009 2010	DT2501142	ITS PUBLIC INVOLVMNT					Activity	Funding		Proposed	Funding (i	n \$000s)	
DT4147561 REGIONAL TRANSIT TRANSIT IMPROVEMENT Activity Funding Source 2005 - 2006 - 2007 - 2008 - 2009 2010 2	2501142						/Phase	Source				2008 - 2009	2009 - 2010
DT4147561 REGIONAL TRANSIT TRANSIT IMPROVEMENT CONSUMER INFORMATION NETWORK CONSUMER INFORMATION NETWORK TRANSIT IMPROVEMENT Activity /Phase Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010							PE	DIH	15	15	15	15	15
Activity Phase Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010							CST	DS	150	150	150	150	150
4147561 /Phase Source 2005 - 2006 - 2007 - 2008 - 2009 2010	DT4147561			TRANSIT IMPROVEMENT			Activity	Funding		Proposed	Funding (i	n \$000s)	
OPS LF 690 722 754 786	4147561	CONSOINER INFORMATION NETWORK		<u> </u>									2009 - 2010
		•					OPS	LF	690	722	754	786	0

PTO: AVIATIO	514											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descr	ription										
AP2539181	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE						Proposed I	Fundina (iı	n \$000s)	
0500404	ADMINISTRATION		SUPPORT			Activity /Phase	Funding Source			ı .	1	_
2539181						71 Haso	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	D	50	50	50	50	50
		_		-								<u>I</u>
AP2543871	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE						Proposed I	Fundina (ii	(20002 n	
	GRANT MANAGEMENT		SUPPORT			Activity /Phase			Порозса	r anamy (ii	1 40003)	1
2543871						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	D	30	30	30	30	0
AP2543921	DISTRCTWIDE AVIATION		PUBLIC TRANS IN-HOUSE						Proposed I	Fundina (ii	n \$000s)	
	SAFETY		SUPPORT			Activity /Phase	Funding Source		Порозса	r anamy (ii	1 40003)	1
2543921						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	D	25	30	30	30	35
				-	_					I		
AP4055651	MIAMI-DADE AVIATION		CONST/EXPAND TERMINAL						Proposed I	Eundina (ii	n \$000s)	
	MIC/MIA CONNECTOR (GUIDEWAY/LIGHT RAIL	.)	FACILITY			Activity			Порозеці	i unuing (ii	1 \$0003)	1
4055651						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	8,598	11,303	1,871	0	0
						CAP	DDR	8,598	0	1,871	0	0
						CAP	DS	0	11,303	0	0	0
										l		

PTO: AVIATION	ON											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			6				
Project Num.	Detailed Project Descri	iption										
AD41020F1	MIAMI DADE AVIATION											
AP4102851	MIAMI-DADE AVIATION PASSENGER LOADING BRIDG	1	MISCELLANEOUS STRUCTURE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4102851	FASSENGER LOADING BRIDG					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CAP	LF	1,400	0	0	0	0
						CAP	DS	1,400	0	0	0	0
AP4125411	MIAMI-DADE AVIATION		INSTALL P107 SECURITY							- " "	+000	
	SECURITY OP'S CONTROL CT BUILDING		PACKAGE			Activity	Funding		Proposed	Funding (ii	1 \$000s)	
4125411					<u>.</u>	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	2,700	0	0	0	0
						CAP	DS	2,700	0	0	0	0
		1		1		· I						
AP4163751	MIAMI-DADE AVIATION	<u> </u>	RECONST/REPAIR/OVERLAY RUNWAY			A ativity	Funding		Proposed	Funding (i	n \$000s)	
4163751	MIA RUNWAY STRENGTHENI PROGRAM		RUNWAT			Activity /Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2000 -	2007 -	2009	2010
						CAP	DDR	0	0	0	3,000	0
						CAP	LF	0	0	0	3,000	0
AP4163761	MIAMI-DADE AVIATION		DIGUT OF WAY A COUNCITION									
AI 4103701	MIA LAND ACQUISITION PRO RAM		RIGHT OF WAY ACQUISITION			Activity			Proposed	Funding (i	n \$000s)	
4163761					I	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	3,000	0
						CAP	DDR	0	0	0	3,000	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(
Agency	From/Location To/Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Desc	cription		•								
AP4181461	MIAMI-DADE AVIATION		AIRPORT LAND ACQUISITION		1							
	DEPARTMENT LAND ACQUISITION	i	AIRPORT LAND ACQUISITION			Activity			Proposed	Funding (ii	1 \$000s)	
4181461				1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					CAP	LF	0	0	0	0	3,897
						CAP	DS	0	0	0	0	3,897
										l		<u> </u>
AP4181471	MIAMI-DADE AVIATION		CONSTRUCT/EXTEND						Proposed	Fundina (iı	n \$000s)	
4404474	CARGO ROAD N.W. 25TH STREET VIA	DUCT	AIRPORT ROAD			Activity /Phase	Funding Source		I	1		1
						/FIIase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
4181471								2005 -	2007	2008	2009	2010
41814/1						CAP	DDR			2008		
4181471						CAP CAP	DDR LF	2006	2007	2008	2009	2010
4181471 AP4181481	MIAMI-DADE AVIATION		AIR TRAFFIC CONTROL					0 0	0 0	2008 0	0 0	2010 9,698
	MIAMI-DADE AVIATION REPLACEMENT & DEMOLITIO OF OPF TOWER		AIR TRAFFIC CONTROL TOWER			CAP	LF Funding	0 0	2007	2008 0	0 0	2010 9,698
						CAP	LF Funding	0 0	0 0	2008 0	0 0	2010 9,698
AP4181481						CAP	LF Funding	2006 0 0	2007 0 0 Proposed 2006 -	2008 0 0 Funding (ii	2009 0 0 1 \$000s) 2008 -	2010 9,698 9,698 2009 -

PTO: AVIATIO	OIN											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
AP2540251	MIAMI-MIA AIRPORT		CONST/EXPAND TERMINAL									
	TERMINAL EXPANSION SOUT PHASE I	1	FACILITY				Funding		Proposed	Funding (ii	n \$000s)	
2540251				l	I	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	10,439	0	0
						CAP	DDR	0	0	5,078	0	0
						CAP	DS	0	0	5,361	0	0
AP2540291	MIAMI-MIA AIRPORT		CONST/EXPAND TERMINAL						Proposed	Fundina (i	20006	
	CONCOURSE "J"		FACILITY			Activity /Phase	Funding		Flupuseu	i unuing (ii	1 \$0003)	
2540291						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	2,202	3,000	0	0	0
						CAP	DS	2,202	3,000	0	0	0
AP2540981	MIAMI-MIA AIRPORT		CONSTRUCT/EXTEND						Drongood	Funding (i	* ¢000°)	
	NORTHSIDE RUNWAY	_	RUNWAY			Activity	Funding		Proposed	Funding (ii	1 \$000S)	
2540981			•	•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FAA	7,550	8,000	4,000	10,110	8,540

PTO: INTERMODAL

MPO Project Num.		Length (miles)			Prior Years							
Agency	From/Location To/Location	(IIIIIC3)	Type of Work	Project Cost (\$000s)	Cost (\$000s)				B)			
Project Num.	Detailed Project Descr	ription										
DT4071911	SFRC-DBL TRACK SEG#5		RAIL IMPROVEMENT						Proposed I	Eundina (i	\$000c)	
	FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX		-			Activity /Phase			Proposeu	_		
4071911						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	375	0	0	0	0
DT4182121	FEC CONTAINER		RAIL IMPROVEMENT						Proposed I	Fundina (ii	(20002 c	
4400404	RAILYARD AT PORT OF MIAMI					Activity /Phase	Funding Source			_	I.	
4182121						/i ilasc	Jource	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					CAP	LF	522	478	0	0	0
						CAP	DS	522	478	0	0	0
DT4182111	FEC DWNT.LEAD TRACKS		RAIL IMPROVEMENT						Proposed I	Fundina (ii	(20002 c	
	FROM N.W. 79 STREET TO PORT OF MIAMI					Activity /Phase			Порозси	unuing (ii	I.	
4182111						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	50	2,950	0
						CAP	DS	0	0	50	2,950	0
DT4161081	FEC UPGRADE-MEDLEY		RAIL IMPROVEMENT						Dropocod	Eundina (ii	* ¢UUU°)	
	FEC UPGRADE-MEDLEY FROM N.W. 74 ST/MEDLEY TO N.W. 121 WY/HIA.RAIL Y/	ARD	RAIL IMPROVEMENT			Activity			Proposed I	_		
DT4161081 4161081		ARD	RAIL IMPROVEMENT			Activity /Phase		2005 - 2006	2006 - 2007	Funding (ii 2007 - 2008	2008 - 2009	2009 - 2010
		ARD	RAIL IMPROVEMENT						2006 -	2007 -	2008 -	

PTO: INTERMODAL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption										
DT4137543	N.W. 7TH AVE TRANSIT		PUBLIC TRANSPORTATION		1							
	HUB NW 7TH AVE. & NW 62 S	1 Т.	SHELTER				Funding		Proposed	Funding (ii	n \$000s)	
4137543				l		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	816	1,970
						CAP	DDR	0	0	0	816	1,970
									ı	<u>I</u>		
DT4182051	PORT OF MIAMI		BRIDGE-						Proposed	Funding (iı	n \$000s)	
4182051	RAILROAD BRIDGE REPAIR - FEC LINE TO PORT OF M	IIAMI	REPAIR/REHABILITATION			Activity /Phase			1	- I	1	ı
4102051						71 Hase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	48	0	0	0	0
						CAP	DS	48	0	0	0	0
DT4163991	TRI-RAIL DOLPHIN EXT		RAIL IMPROVEMENT						Proposed	Eunding (i	2 ¢000c)	
	FRM MIC NORTH OF NW 25 S TO WEST OF TURNPIKE					Activity			Proposeu	runuing (ii	1 \$0005)	
4163991						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	500	0
						CAP	DS	0	0	0	500	0

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descript	tion										
TA4188771	MDTA - MIAMI INTRMDL		PUBLIC TRANSPORTATION						Proposed I	Fundina (iu	n \$000s)	
4400774	CENTER - BUS PASSENGER TRANSFER FACILITY		SHELTER			Activity /Phase			Порозоці	· ·		
4188771						/i riase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	FTA	5,458	0	0	0	0
TA4180841	MDTA/METRORAIL		FIXED GUIDEWAY						Proposed I	Funding (i	n ¢000a)	
	UNIVERSITY STATION PEDESTRIAN OVERPASS		IMPROVEMENTS			Activity			Proposed	-unaing (ii	1 \$0005)	1
4180841						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
i								2000	2007			
	I					CAP	LF	0	0	0	0	1,000
						CAP CAP	LF DDR					
TA4180791	MDTA/W. DADE TRANSIT		PUBLIC TRANSPORTATION				DDR	0	0	0	0	1,000
	MDTA/W. DADE TRANSIT HUB AT NW 12 STREET AND NW 107 AVENUE		PUBLIC TRANSPORTATION SHELTER			CAP Activity	DDR	0	0 0 Proposed	0 0 Funding (ir	0 0 n \$000s)	1,000
TA4180791 4180791	<u> </u>					CAP	DDR	0	0	0 0 Funding (ir 2007 -	0	1,000
	<u> </u>					CAP Activity	DDR	0 0	0 0 Proposed I	0 0 Funding (ir 2007 -	0 0 0 n \$000s)	1,000 1,000 2009 -
	<u> </u>					CAP Activity /Phase	DDR Funding Source	0 0 2005 - 2006	0 0 Proposed I 2006 - 2007	0 0 Funding (ir 2007 - 2008	0 0 0 n \$000s) 2008 - 2009	1,000 1,000 2009 - 2010
	<u> </u>		SHELTER			CAP Activity /Phase	DDR Funding Source DDR	2005 - 2006 0	0 0 Proposed I 2006 - 2007 0	0 0 Funding (ir 2007 - 2008 0	0 0 0 1 \$000s) 2008 - 2009 0	1,000 1,000 2009 - 2010 1,500
4180791 TA4169661	HUB AT NW 12 STREET AND NW 107 AVENUE	AVE				CAP Activity /Phase CAP CAP	DDR Funding Source DDR LF	2005 - 2006 0	0 0 Proposed I 2006 - 2007	0 0 Funding (ir 2007 - 2008 0	0 0 0 1 \$000s) 2008 - 2009 0	1,000 1,000 2009 - 2010 1,500
4180791	HUB AT NW 12 STREET AND NW 107 AVENUE MIAMI-DADE CO - MDTA	AVE	SHELTER PUBLIC TRANSPORTATION			CAP Activity /Phase CAP	DDR Funding Source DDR LF Funding	2005 - 2006 0	0 0 Proposed I 2006 - 2007 0	0 0 Funding (ir 2007 - 2008 0 0 Funding (ir	0 0 0 1 \$000s) 2008 - 2009 0	1,000 1,000 2009 - 2010 1,500
4180791 TA4169661	HUB AT NW 12 STREET AND NW 107 AVENUE MIAMI-DADE CO - MDTA	AVE	SHELTER PUBLIC TRANSPORTATION			CAP Activity /Phase CAP CAP	DDR Funding Source DDR LF	0 0 2005 - 2006 0 0	0 0 Proposed I 2006 - 2007 0 0 Proposed I	0 0 Funding (ir 2007 - 2008 0 0 Funding (ir	0 0 0 1 \$000s) 2008 - 2009 0 0	1,000 1,000 2009 - 2010 1,500 1,500

PTO: RAIL

FTO. KAIL												
MPO Project Num.		Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	tion		•								
TR2544391	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE									
	ADMINISTRATION		SUPPORT				Funding		Proposed	Funding (ii	1 \$000s)	
2544391				•		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	D	50	50	50	50	50
TD0544404	DAY NITEDWOOD II (DAII			1								
TR2544401	D/W INTERMODAL/RAIL PLANNING		PUBLIC TRANS IN-HOUSE SUPPORT			Activity	Funding		Proposed	Funding (i	n \$000s)	
2544401	PLANNING					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007		2009	2010
						OPS	D	20	20	20	20	0
TR2544411	D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE						Proposed	Fundina (ii	(20002 c	
	GRANTS MANAGEMENT		SUPPORT			Activity /Phase	Funding Source		Порозец	i unumg (ii	1 \$0003)	1
2544411						/Filase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
L						OPS	D	30	30	30	30	35
TR2544421	D/W INTERMODAL/RAIL											
182044421	SAFETY D/W INTERMODAL/RAIL		PUBLIC TRANS IN-HOUSE SUPPORT				Funding		Proposed	Funding (i	n \$000s)	
2544421						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I					OPS	D	30	30	30	30	35
						L						

PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption		•	•							
TR4182051	PORT OF MIAMI RAILROAD BRIDGE REPAIR - FEC LINE TO PORT OF M	MAMI	BRIDGE- REPAIR/REHABILITATION			Activity	Funding		Proposed I	Funding (i	n \$000s)	
4182051		<u></u>			l	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SIS	259	0	0	0	0
						RRU	LF	259	0	0	0	0
TR4187421	SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFE STATION		PUBLIC TRANSPORTATION SHELTER				Funding		Proposed I	Funding (i	n \$000s)	
4187421			1	1		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						RRU	SIS	0	0	0	0	896

PTO: SEAPORT

SP2544581 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT	PTO: SEAPO												
Found Foun		Facility/Project Name		Type of Work	Project Cost				4				
SP2544571 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUP	Agency	From/Location To/Location		,					-				
Activity Funding Proposed Fu	Project Num.	Detailed Project Descr	ription										
ACMINISTRATION SUPPORT ACMINISTRATION ACMINISTRAT	SP2544571	DISTRCTWIDE SEAPORTS		PUBLIC TRANS IN-HOUSE						Pronosed	Fundina (i	n \$000s)	
SP2544581 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUP		ADMINISTRATION		SUPPORT						1	-	1	
SP2544581 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT	2544571						/PIIdSe	Source					
PLANNING							ADM	D	50	50	50	50	50
Phase Source 2005 2006 2007 2008 2009 2010	SP2544581						Activity	Funding		Proposed	Funding (i	n \$000s)	
SP2544601 DISTRCTWIDE SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT	2544581	PLANNING		OUTOKI									
TECHNICAL ASSISTANCE							OPS	D	30	30	30	30	35
TECHNICAL ASSISTANCE	SP2544601	DISTRCTWIDE SEAPORTS		DUDUC TRANS IN HOUSE									
SP2544522 PORT OF MIAMI DREDGE PORT OF MIAMI DREDGE PORT OF MIAMI Proposed Funding (in \$000s) 2006 2007 2008 2009 2010 2006 2007 2008 2009 2010 2009 2010 2008 2009 2010 2008 2009 2010 2009 2010 2008 2009 2010 2008 2009 2010 2009 2010 2009 2010 2009 2010			<u> </u>					Funding		Proposed	Funding (i	n \$000s)	
SP2544522 PORT OF MIAMI DREDGE Activity Punding Source CAP LF 1,009 0 0 0 0 0 0 0 0 0	2544601					•	/Phase	Source					
2544522 SOUTH FISHERMAN'S CHANN SOUTH FISHERMAN'S CHANN Activity Funding /Phase Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010							OPS	D	30	30	30	30	35
2544522 SOUTH FISHERMAN'S CHANN Activity Punding /Phase Source 2005 - 2006 2007 2008 2009 2010 2010 2010 2010 2010 2010 2010	SP2544522	PORT OF MIAMI		DREDGE						Dranged	Eunding (i	2 4000e)	
CAP LF 1,009 0 0 0 0 0		SOUTH FISHERMAN'S CHANN								Proposeu	runung (i	1 \$0005)	
	2544522						/Pilase	Source					
CAP SIS 1,009 0 0 0 0							CAP	LF	1,009	0	0	0	0
							CAP	SIS	1,009	0	0	0	0

PTO: SEAPORT

TO. SEAPO		•	1									
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Pr	oject Description	•									
SP4183081	PORT OF MIAMI		SEAPORT IMPROVEMENT						Danasasas	Francisco d'	- #000-\	
	DADE COUNTY MAINTENANCE	DREDGING	SEAR STATE IN THE PROPERTY.				Funding		Proposed	Funaing (ii	1 \$000S)	
4183081						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	2,100	0	0	0	(
						CAP	LF	2,100	0	0	0	(
SP4184421	PORT OF MIAMI		SEAPORT IMPROVEMENT						Proposed	Fundina (ii	n \$000s)	
	INTERMODAL CARGO TRANS FACILITY (ICTF))					Funding		Порозец	i unuing (ii	1 \$0003)	T
4184421						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	1,035	0	0	0	(

TA4094913 DISTRICTWIDE PUBLIC PTO STUDIES TRANSPORTATION CONSULT TRANSPORTAT	PTO: TRANS	SIT											
Project Num. Detailed Project Description		Facility/Project Name	_ength (miles)	Type of Work		Cost			(7			
TA4093231	Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Marie Mari	Project Num.	Detailed Project Description	on										
Activity Funding Phase Source 2005 2006 2007 2008 2009	TA4093231	ADA TRANSITION PLAN		PTO STUDIES						Proposed I	Fundina (ii	(2000\$	
TA4094912 DISTRICTWIDE PUBLIC		UPDATE								Порозса		1 40003)	
TA4094912 DISTRICTWIDE PUBLIC PTO STUDIES TRANSPORTATION CONSULT TA4094913 DISTRICTWIDE PUBLIC TA4094913 DISTRICTWIDE PUBLIC TRANSPORTATION CONSULT TRANSPORTATION CONSULT PTO STUDIES TRANSPORTATION CONSULT PTO STUDIES TRANSPORTATION CONSULT TO STUDIES TO STUD	4093231						/F11a56	Source					2009 - 2010
TRANSPORTATION CONSULT							PE	DS	100	100	100	100	0
TRANSPORTATION CONSULT	ΤΔΛΩ0Λ012	DISTRICTWIDE PLIRLIC											
A094912	17(4074712			PIOSTUDIES			Activity	Funding		Proposed I	Funding (i	n \$000s)	
TA4094913 DISTRICTWIDE PUBLIC PTO STUDIES TRANSPORTATION CONSULT TRANSPORTAT	4094912	THURSE GRANT GOLGGE		L	ı		/Phase						2009 - 2010
TRANSPORTATION CONSULT Activity Funding Proposed Funding (in \$000s)							PLN	D	150	150	150	150	150
4094913 TRANSPORTATION CONSULT Activity Funding Fun	TA4094913	DISTRICTWIDE PUBLIC		PTO STUDIES						Pronosed I	Eundina (ii	n \$000s)	
2005 - 2006 - 2007 - 2008 - 2009 - 20	1001010	TRANSPORTATION CONSULT								1			
PLN D 100 250 150 200	4094913						71 11836	Source					2009 - 2010
							PLN	D	100	250	150	200	450
TA2538911 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT Activity Funding Proposed Funding (in \$000s)	TA2538911	DISTRICTWIDE TRANSIT					Activity	Funding		Proposed I	Funding (i	า \$000s)	
2538911 /Phase Source 2005 - 2006 - 2007 - 2008 - 2009	2538911			<u> </u>	I	<u>I</u>							2009 - 2010
OPS D 25 25 25 25		L					OPS	D	25	25	25	25	30

TA2538931 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT Proposed Funding (in \$000s)	PTO: TRANS	511											
TA2538921 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT Activity Funding /Phase Source 2005 - 2006 - 2007 - 2008 - 2016 2007 - 2008 - 2016 2016 2017 - 2018 2016 2017 - 2018 201		Facility/Project Name	Length (miles)	Type of Work	Project Cost				6	3			
TA2538921 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT Activity Plunding /Phase Source 2005 - 2006 - 2007 - 2008 - 2006 2007 - 2008 - 2006 2007 - 2008 - 2007 2008 2007 2008					(\$000s)	(\$000s)			-				
SUPPORT SUPPORT Activity Funding Proposed Funding (in \$000s)	Project Num.	Detailed Project Descrip	ption										
SUPPORT Activity Funding Phase Source 2005 - 2006 2007 - 2008 2009 2010	TA2538921	DISTRICTWIDE TRANSIT								Proposed	Fundina (ii	n \$000s)	
2005 - 2006 2007 2008 2009 2010	2520024			SUPPORT						•		1	Ī
TA2538931 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT Activity Funding /Phase Source 2005 - 2006 - 2007 - 2008 - 2009 2010 20 20 20 20 20 20 20 20 20 20 20 20 20	2536921						71 Huse	Godiec					2009 - 2010
2538931 Activity Funding Source Proposed Funding (in \$000s) Proposed Funding (in \$000s) 2005 - 2006 - 2007 - 2008 - 2009 - 2010 OPS D 20 20 20 20 20							OPS	D	30	30	30	30	35
2538931 Activity Funding Proposed Funding (in \$000s)	TA2520021	DISTRICTWINE TRANSIT											
DPS D 20 20 20 20 20 20 20 20 20 20 20 20 20	1A2330431	DISTRICT WIDE TRANSIT					Activity	Funding		Proposed	Funding (i	n \$000s)	
	2538931				l	I	/Phase	Source					2009 - 2010
							OPS	D	20	20	20	20	0
TA2538971 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE	TA2538971	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE						5	- " "	+000 \	
MOTION SUPPORT SUPPORT SUPPORT Activity Funding Activity Funding		MOTION SUPPORT	•							Proposed	-unding (ii	1 \$000s)	
	2538971					•	/Phase	Source					2009 - 2010
OPS D 25 25 25 25 25	_						OPS	D	25	25	25	25	30
TANENDONAL DISTRICTWIDE TRANSPE	TA 2520021	DIOTRICTWIDE TO ANOIT											
TA2539031 DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT Activity Funding Proposed Funding (in \$000s)		DISTRICT WIDE TRANSIT	<u> </u>				Activity	Funding		Proposed	Funding (i	n \$000s)	
	2539031					-	/Phase	Source					2009 - 2010
OPS D 30 30 30 30	<u> </u>	•					OPS	D	30	30	30	30	35

PTO: TRANS	SIT											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost				7			
Agency	From/Location To/Location			(\$0005)	(\$000s)			1				
Project Num.	Detailed Project Descri	iption										
TA2539081	DISTRICTWIDE TRANSIT		PUBLIC TRANS IN-HOUSE						Proposed	Fundina (ir	n \$000s)	
0500004	SPECIAL PROJECTS		SUPPORT			Activity /Phase	Funding Source		· ·			1
2539081						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ADM	D	50	50	50	50	50
TA4180511	MDTA/DADE-MONROE_EXP		COMMUTER TRANS.						Proposed	Fundina (ir	n \$000s)	
	RESS FROM FLORIDA CITY TO MARATHON (MMSO)		ASSISTANCE			Activity /Phase	Funding		Порозец	i unumg (ii	1 \$0003)	ī
4180511						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					OPS	LF	150	175	200	0	0
						OPS	DS	150	175	200	0	0
TA4051381	CITY OF HIALEAH		TRANSIT SERVICE						Proposed	Eundina (ir	0.000\$	
	(LOCAL TRANSIT CIRCULATR)		DEMONSTRATION			Activity /Phase	Funding		riupuseu	i unumy (ii	1 \$0003)	Т
4051381						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					OPS	DS	60	0	0	0	0
						OPS	LF	60	0	0	0	0
				,								
TA4177391	MDTA - STATE TRANSIT		OPERATING FOR FIXED ROUTE						Dropocod	Eundina (ir	, ¢000c)	
	MDTA - STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE			Activity			Proposed	Funding (ir	n \$000s)	T
TA4177391 4177391		<u> </u>	OPERATING FOR FIXED ROUTE			Activity /Phase		2005 - 2006	2006 - 2007	Funding (in 2007 - 2008	2008 - 2009	2009 - 2010
			OPERATING FOR FIXED ROUTE					2005 -	2006 -	2007 -	2008 -	

PTO: TRANS												
MPO Project Num.		_ength (miles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	on										
					•							
TA4179641	MDTA/BEACH MAX		TRANSIT SERVICE						Proposed	Funding (ir	n \$000s)	
4179641	FROM AVENTURA MALL TO DOWNTOWN MIAMI		DEMONSTRATION			Activity /Phase	Funding Source		· ·		1	
4179041						71 11030	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	235	0	0	0	0
						OPS	DDR	235	0	0	0	0
						01 3	DDIC	233	U	U	U	U
TA4146521	MDTA/CANOPIES AT BUS		PUBLIC TRANSPORTATION						D 1	- " <i>"</i>	#000 \	
	STOPS & METRORAIL STATIO S TRANS.URBAN CAPITAL I	PGM	SHELTER			Activity			Proposed	Funding (ii	1 \$000s)	
4146521						/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CAP	LF	1,000	0	0	0	0
						CAP	DDR	1,000	0	0	0	0
TA4096371	MDTA/FLAGLER MAX		URBAN CORRIDOR									
1711070071	FROM WEST MIAMI-DADE TO MIAMI BEACH		IMPROVEMENTS			Activity	Funding		Proposed	Funding (ir	1 \$000s)	
4096371					<u> </u>	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						OPS	DDR	450	450	450	450	468
TA4179631	MDTA/RED ROAD MAX		TRANSIT SERVICE							- " "	+000 ;	
	FROM SOUTHWEST BROWA HIALEAH METRORAIL STAT	TION	DEMONSTRATION			Activity			Proposed	Funding (ir	1 \$000s)	
4179631				•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	237	0	0	0	0
						OPS	LF	79	0	0	0	0

PTO: TRANS												
MPO Project Num.		Length (miles)	Type of Work	Project Cost	Prior Years Cost			(3			
Agency	From/Location To/Location		· ·	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descripti	ion			Į.							
			Γ									
TA4123151	MDTA/S BUSWAY PARK		PARK AND RIDE LOTS				- "		Proposed	Funding (i	n \$000s)	
4123151	& RIDE LOT AT_SW 200TH STREET					Activity /Phase	Funding Source	2225		-		
4120101								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>					CAP	LF	250	0	0	0	0
						CAP	DS	250	0	0	0	0
TA4179171	MDTA/S MIA DADE BSWY		URBAN CORRIDOR						Proposed	Fundina (i	n \$000s)	
4470474	ROUTES OPERATING ASSIST FROM DADELAND TO FL. C	CITY	IMPROVEMENTS			Activity /Phase	Funding Source		· ·	_	1	
4179171						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	450	450	450	450	468
						01 3	DDIX	430	430	430	430	400
TA4181941	MDTA/S MIA DADE BSWY		PARK AND RIDE LOTS						Duamaaad	Francisco (i	- ¢000-\	
	PARK & RIDE LOT AT SW 296TH STREET					Activity			Proposed	runaing (ii	1 \$0005)	,
4181941				•		/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						CAD	1.5	2006	2007	2008	2009	2010
						CAP	LF	250	0	0	0	0
						CAP	DDR	250	0	0	0	0
TA4180501	MDTA/S MIAMI DADE		SIDEWALK									
	BUSWAY ADA UPGRADES		SIDEWALK			Activity	Funding		Proposed	Funding (i	n \$000s)	
4180501						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					CAP	DS	500	750	0	0	0
						CAP	LF	500	750	0	0	0

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MPO Project Num.	Facility/Project Name Len		Type of Work	Project Cost (\$000s)	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000S)	(\$000s)			1				
Project Num.	Detailed Project Description											
TA4179941	MDTA-MIC/EARLINGTON		FIXED GUIDEWAY						Proposed	Eunding (i	n \$000s)	
	HGTS.METRORAIL CONNECT MIC CORE TO E.H. STATION		IMPROVEMENTS			Activity			Fioposeu	i unuing (ii	11 \$0003)	
4179941						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DS	19,259	23,274	23,644	13,896	12,290
						CAP	LF	19,259	23,274	23,644	13,896	12,290
			T	ı							•	
TA2535151	MIAMI BEACH		TRANSIT SERVICE			A = 41: -14: -	Europhia a		Proposed	Funding (i	n \$000s)	
2535151	ELECTROWAVE OPERATION SUPPORT		DEMONSTRATION			Activity /Phase					l	T
2000101								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					OPS	LF	1,075	1,150	0	0	0
				1	•							
TA4146511	MIAMI BEACH		OPERATING FOR FIXED ROUTE						Proposed	Fundina (i	n \$000s)	
4146511	ELECTROWAVE LOCAL TRANSIT CIRCULATO	R				Activity /Phase					I	ı
4140511						71 Haso	000100	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	0	0	1,300	0	0
										1,7000	-	
TA4161801	MIAMI BEACH TMA		COMMUTER TRANS.						Droposed	Eunding (n \$000c)	
	OPERATING ASSISTANCE COMMUTER ASSISTANCE PR	GM.	ASSISTANCE			Activity			Proposed	runung (1	11 \$0005)	I
4161801						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	ı					OPS	DS	50	0	0	0	0
						OPS	LF	50	0	0	0	0
						ldot						

PTO: TRANS	'! !											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
TA4179521	MIAMI BEACH TMA		COMMUTER TRANS.						Proposed	Fundina (i	n \$000s)	
	COMMUTER ASSISTANCE PG OPERATING ASSISTANCE	E	ASSISTANCE			Activity /Phase					1	1
4179521						/PIIaSE	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	0	30	0	0	0
						OPS	DS	0	30	0	0	0
		1							-			
TA4096541	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			A a tiv itt	Fundina		Proposed	Funding (i	n \$000s)	
4096541	STATE TRANSIT BLOCK GRA					Activity /Phase			l		l	l
4090341						,, ,,aoc	004.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	16,129	0	0	0	0
						OPS	DS	11,931	0	0	0	0
						OPS	DDR	4,198	0	0	0	0
T1 100/5/4		I	1									
TA4096561	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Activity	Funding		Proposed	Funding (i	n \$000s)	
4096561	FTA SECTION 5307					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2010
						CAP	LF	11,749	0	0	0	0
						CAP	FTA	46,997	0	0	0	0
									I		Į.	I
TA4105742	MIAMI-DADE CO - MDTA		PURCHASE						Proposed	Fundina (i	n \$000s)	
	BICYCLE PARKING FOR TRANSIT STATIONS		VEHICLES/EQUIPMENT			Activity			Порозец	i unuing (ii	11 \$0003)	ı
4105742						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	23	0	0	0

PTO: TRANS	DII											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	iption		•	•							
TA4122691	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE						Proposed I	Fundina (ir	n \$000s)	
	STATE TRANSIT BLOCK GRA					Activity /Phase				-		ı
4122691						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DDR	0	7,717	0	0	0
						OPS	DS	0	8,943	0	0	0
						OPS	LF	0	16,660	0	0	0
										1 .		
TA4124591	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE						Pronosed I	-unding (ir	1 \$000s)	
	MIAMI-DADE CO - MDTA FTA SECTION 530715309 FORMULA GRANT		CAPITAL FOR FIXED ROUTE			Activity			Proposed I	Funding (ir	ı \$000s)	
TA4124591 4124591			CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
			CAPITAL FOR FIXED ROUTE					2005 -	2006 -	2007 -	2008 -	
			CAPITAL FOR FIXED ROUTE			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
			CAPITAL FOR FIXED ROUTE			/Phase	Source	2005 - 2006	2006 - 2007 54,230	2007 - 2008	2008 - 2009	2010
			CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE			/Phase	Source FTA LF	2005 - 2006 0	2006 - 2007 54,230 13,558	2007 - 2008 0	2008 - 2009 0	2010
4124591 TA4146551	FTA SECTION 530715309 FORMULA GRANT					/Phase CAP CAP Activity	FTA LF Funding	2005 - 2006 0	2006 - 2007 54,230	2007 - 2008 0 0	2008 - 2009 0 0 0 sn \$000s)	0 0
4124591	FTA SECTION 530715309 FORMULA GRANT MIAMI-DADE CO - MDTA					/Phase	FTA LF Funding	2005 - 2006 0	2006 - 2007 54,230 13,558	2007 - 2008 0 0 0 Funding (ir	2008 - 2009 0	2010 0
4124591 TA4146551	FTA SECTION 530715309 FORMULA GRANT MIAMI-DADE CO - MDTA					/Phase CAP CAP Activity	FTA LF Funding	2005 - 2006 0 0	2006 - 2007 54,230 13,558 Proposed I	2007 - 2008 0 0 0 Funding (ir	2008 - 2009 0 0 0	2010 0 0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descript	ion		•		1						
				1	î							
TA4146981	MIAMI-DADE CO - MDTA		RAIL IMPROVEMENT						Proposed	Fundina (iı	n \$000s)	
44.40004	REPLACE METRORAIL/ METROMOVER CENTRAL	CONTRI				Activity /Phase					1	
4146981						/i ilasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	1,100	1,585	0	0
						CAP	LF	0	2,201	3,171	0	0
						CAP	FTA	0	1,100	1,585	0	0
										I		
TA4147001	MIAMI-DADE CO - MDTA		TRANSIT IMPROVEMENT						Proposed	Fundina (ii	120002 n	
	BUS PULL-OUT BAYS					Activity /Phase	Funding Source		Порозси		· ·	
4147001						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FTA	1,543	1,385	800	0	0
						CAP	LF	3,086	2,770	1,600	0	0
						CAP	DDR	1,543	1,385	800	0	0
										<u>I</u>		
TA4147011	MIAMI-DADE CO - MDTA		PUBLIC TRANS FACILITY						Proposed	Fundina (iı	(2000\$ n	
	FACILITY SECURITY IMPROVEMENTS		SECURITY			Activity /Phase	Funding Source			-	1	
4147011						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	300	500	600	0	0
						CAP	FTA	300	500	600	0	0
						CAP	LF	600	1,000	1,200	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	3			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption										
T. 44 47004												
TA4147281	MIAMI-DADE CO - MDTA	<u> </u>	OPERATING FOR FIXED ROUTE			Activity	Funding		Proposed	Funding (ii	n \$000s)	
4147281	STATE TRANSIT BLOCK GRA					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007		2008 -	2010
<u> </u>						OPS	LF	0	0	17,128	0	0
						OPS	DDR	0	0	15,760	0	0
						OPS	DS	0	0	1,368	0	0
						•						
				1								
TA4161471	MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE			A ativita	F. va dia a		Proposed	Funding (ii	n \$000s)	
	MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE			Activity /Phase			1		1	2000
TA4161471 4161471			OPERATING FOR FIXED ROUTE				Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
			OPERATING FOR FIXED ROUTE				Funding Source LF	2005 -	2006 -	2007 -	2008 -	
			OPERATING FOR FIXED ROUTE			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009 17,230	2010
4161471	STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE			/Phase	Source LF	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009 17,230	2010 0
	STATE TRANSIT BLOCK GRANT MIAMI-DADE CO - MDTA		OPERATING FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE			/Phase OPS OPS	Source LF DDR	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 17,230 17,230	2010 0
4161471 TA4162221	STATE TRANSIT BLOCK GRANT					/Phase OPS OPS Activity	Source LF DDR Funding	2005 - 2006 0	2006 - 2007 0 0	2007 - 2008 0 0	2008 - 2009 17,230 17,230 n \$000s)	2010 0
4161471	STATE TRANSIT BLOCK GRANT MIAMI-DADE CO - MDTA					/Phase OPS OPS	Source LF DDR Funding	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 17,230 17,230	2010 0
4161471 TA4162221	STATE TRANSIT BLOCK GRANT MIAMI-DADE CO - MDTA					/Phase OPS OPS Activity	Source LF DDR Funding	2005 - 2006 0 0	2006 - 2007 0 0 Proposed 2006 -	2007 - 2008 0 0 0 Funding (ii	2008 - 2009 17,230 17,230 n \$000s) 2008 - 2009	2010 0 0

PTO: TRANS	DII											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	a			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descri	ption										
TA 44 (0004	MANUS AREAS ANDTA											
TA4162231	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE			Δctivity	Funding		Proposed	Funding (i	n \$000s)	
4162231	FTA SECTION 5309					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2007	2000 -	2010
						CAP	LF	0	0	0	1,250	0
						CAP	FTA	0	0	0	5,000	0
TA4162411	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE						Proposed	Fundina (iı	n \$000s)	
4400444	FTA SECTION 5309					Activity /Phase				- I	I	1
4162411						/i flasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	LF	0	0	0	0	1,250
						CAP	FTA	0	0	0	0	5,000
TA4162431	MIAMI-DADE CO - MDTA		CAPITAL FOR FIXED ROUTE						Proposed	Eundina (i	n ¢000c)	
	FTA SECTION 5307					Activity			Proposeu	runuing (ii	1 \$0005)	
4162431						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					CAP	LF	0	0	0	0	15,000
						CAP	FTA	0	0	0	0	60,000

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		J.	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription										
TA 4007 404	WALKE DADE OO AKDO			1								
TA4096421	MIAMI-DADE CO - MPO		PTO STUDIES			Δctivity	Funding		Proposed	Funding (ir	s \$000s)	
4096421	FTA SECTION 5303					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					PLN	DU	804	0	0	0	0
						PLN	LF	100	0	0	0	0
						PLN	DS	100	0	0	0	0
									I			
TA4122681	MIAMI-DADE CO - MPO		PTO STUDIES						Proposed	Fundina (ir	1 \$000s)	
4122681	FTA SECTION 5303					Activity /Phase	Funding Source				-	
4122001								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	0	127	0	0	0
						PLN	DU	0	1,016	0	0	0
						PLN	DS	0	127	0	0	0
		1		1								
TA4146531	MIAMI-DADE CO - MPO		PTO STUDIES			Activity	Funding		Proposed	Funding (ir	s \$000s)	
4146531	FTA SECTION 5303					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2009 -
						PLN	LF	0	0	133	0	0
						PLN	DU	0	0	1,067	0	0
						PLN	DDR	0	0	133	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	T (W)	D 1 10 1	Prior Years							
Agency	From/Location To/Location	(mines)	Type of Work	Project Cost (\$000s)	Cost (\$000s)				3			
Project Num.	Detailed Project Descri	iption			<u>I</u>							
TA 4470454	ANAMED ARE OF ARE		<u> </u>									
TA4179151	MIAMI-DADE CO- MPO FTA SECTION 5303	1	PTO STUDIES			Activity	Funding		Proposed	Funding (i	n \$000s)	
4179151	FTA SECTION 5303		L			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	0	0	0	0	133
						PLN	DU	0	0	0	0	1,067
						PLN	DS	0	0	0	0	133
TA 44 (0774	ANAMED ADDE OF ANDO	1										
TA4162771	MIAMI-DADE CO MPO FTA SECTION 5303	1	PTO STUDIES			Activity	Funding		Proposed	Funding (i	n \$000s)	
4162771	FTA SECTION 5303					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	0	0	0	133	0
						PLN	DU	0	0	0	1,067	0
						PLN	DS	0	0	0	133	0
		1:		:	1							
TA4051331	MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION)		FIXED GUIDEWAY IMPROVEMENTS			Activity			Proposed	Funding (i	n \$000s)	
4051331						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	250	250	250	0	0
TA4051332	MIAMI-DADE TRANSIT		FIVED CHIDEWAY									
	AGENCY (GUIDEWAY BRIDGE INSPECTION)	1	FIXED GUIDEWAY IMPROVEMENTS			Activity			Proposed	Funding (ii	n \$000s)	
4051332	,			•	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						CAP	DS	0	0	0	0	250

PTO: TRANS			-									
MPO Project Num.		ength miles)	Type of Work	Project Cost	Prior Years Cost				5			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	n										
TA2535511	SO FLA COMM SERVICES		COMMUTER TRANS.									
	IN MIAMI-DADE COUNTY - TMI SUPPORT		ASSISTANCE				Funding		Proposed	Funding (ir	n \$000s)	
2535511				I	•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	335	346	358	370	383
TA 400/504	00 514 00144 055)//050											
TA4096531	SO FLA COMM SERVICES		COMMUTER TRANS. ASSISTANCE			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4096531	REGIONAL RIDESHARING OR		7.00.017.11.02			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PLN	DS	775	0	0	0	0
TA4101371	SO FLA COMM SERVICES		COMMUTER TRANS.						D 1	- " <i>(</i> '	****	
	RIDESHARE MARKETING IN MIAMI-DADE COUNTY		ASSISTANCE			Activity			Proposed	Funding (ii	1 \$000S)	T
4101371						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	650	0	0	0	0
				1								
TA4145311	SO FLA COMM SERVICES - MARKETING		COMMUTER TRANS. ASSISTANCE			Activity	Funding		Proposed	Funding (ir	n \$000s)	
4145311	- IVIANNE I IINO		· · · · · · · · · · · · · · · · · · ·			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
						DLA	VIII	2006	2007	2008	2009	2010
						PLN	XU	0	800	900	800	825

FIO. IKANS	211											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descrip	ption										
TA4179511	SO FLA COMM SERVICES		COMMUTER TRANS.									
	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERA	TIONS	ASSISTANCE			Activity			Proposed I	Funding (ir	n \$000s)	
4179511				L		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	0	802	700	700	728
	I	1		ı	1							
TA2535361	SOUTH FL VANPOOL	<u> </u>	PURCHASE VEHICLES/EQUIPMENT			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
2535361	PURCHASE VANS FOR VAN LEASING PROGRAM		VEHICLES/EQUIFIVIENT			/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007		2008 -	2010
						CAP	XU	465	545	0	0	0
TA4105581	SOUTH FL VANPOOL		COMMUTER TRANS.						Proposed I	Eundina (ir	(20002	
	PROGRAM MARKETING		ASSISTANCE			Activity /Phase	Funding Source		riupuseu	unung (n	1 \$0003)	
4105581						Triase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	XU	100	100	0	0	0
T1445044		1	I	I	1							
TA4145361	SOUTH FL VANPOOL MIAMI-DADE COUNTY MARKETING		COMMUTER TRANS. ASSISTANCE				Funding		Proposed I	Funding (ir	n \$000s)	
4145361			1	ı		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u>'</u>					PLN	XU	0	0	200	200	205

I IO. IIIAIIO	• •											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location	To/Location		(\$000s)	(\$000s)			· ·				
Project Num.		Detailed Project Description	•	•								
TA4145371	SOUTH FL VAN	NPOOL	PURCHASE						D .	F !! /!	****	
	MIAMI-DADE COUNTY PROGR	CAPITAL LEASING	VEHICLES/EQUIPMENT			Activity	U		Proposea	Funding (II	n \$000s)	
4145371						/Phase	Source	2005 - 2006 - 2007 - 2008 - 2009			2009 - 2010	
						PLN	XU	0	0	550	550	567
TA4085332	TRI-COUNTY	RAIL	URBAN CORRIDOR									
	FEEDER BUS	-	IMPROVEMENTS			Activity	U	Proposed Funding (in \$000s)				
4085332			•		•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DS	333	333	333	333	333

TRANSPORTATION PLANNING

	FATION PLANNING											
MPO Project Num.	Facility/Project Name Le	ngth niles)	Type of Work	Project Cost	Prior Years Cost				7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Description	l										
DT2520771	BIKE/PED PLANNING		MODAL SYSTEMS PLANNING						Proposed	Fundina (ii	n \$000s)	
0500774	@ US 1 CORRIDOR					Activity /Phase	Funding Source		Порозец	- I	I	1
2520771						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	150	150	150	150	150
DT4108931	CORRIDOR STUDIES											
D14100731	CONNIDON STUDIES		CORRIDOR/SUBAREA PLANNING			Activity			Proposed	Funding (ii	n \$000s)	
4108931						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	300	300	300	350	250
DT2520711	DATA COLLECTION		TRANSPORTATION						Proposed	Funding (ii	n \$000s)	
2520711			STATISTICS			Activity /Phase	Funding Source			- I	I	
2320711								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	450	677	602	99	650
DT2521201	DISTRICTWIDE LOCAL		TRANSPORTATION PLANNING							- " "	+000 ;	
	GOV'T PLNG SUPPORT		TRAINGE ORTATION I LANNING				Funding		Proposed	Funding (ii	n \$000s)	
2521201					•	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	100	100	100	100	100

TRANSPORTATION PLANNING

TRANSPOR	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost							
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Desc	ription			•							
DT2520731	GROWTH MANAGEMENT		TRANSPORTATION PLANNING				- "		Proposed	Funding (i	n \$000s)	
2520731						Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	100	0	0	0	0
						PLN	D	100	150	200	100	150
DT4034871	HPR PROGRAM TRANSPORTATION PLANNIN ACTIVITIES		TRANSPORTATION PLANNING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4034871	TRANSFORTATION FLANNIN ACTIVITIES		<u> </u>		<u> </u>	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	13	16	17	18	26
DT4034881	HPR PROGRAM		TRANSPORTATION						Proposed	Eunding (i	n \$000c)	
	DATA COLLECTION ACTIVITIE S		STATISTICS			Activity /Phase			Pioposeu	-	1	
4034881						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	4	4	4	4	0
DT4034891	HPR PROGRAM		TRANSPORTATION PLANNING						Proposed	Fundina (i	n \$000s)	
4034891	SYSTEMS PLANNING ACTIVITI ES					Activity /Phase			1		T	1
4034691							304.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010

I KANSPOR I	FATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6	7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Descr	ription										
DT2520941	MULTI-MODAL PLANNING		MODAL SYSTEMS PLANNING						Proposed	Funding (ir	n \$000s)	
2520941	MPO UPWP PROJECTS					Activity /Phase	Funding Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	100	100	200	200	100
						PLN	D	50	100	125	0	0
DT 4004004	CUODE DAVIOE DE OFFICE	1	<u> </u>	ī								
DT4081991	SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM		URBAN CORRIDOR IMPROVEMENTS			Activity	Funding		Proposed	Funding (ir	1 \$000s)	
4081991	WANAGEMENT GTGTEM					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	450	264	246	400	400
						PE	DS	150	150	150	0	0
DT2521111	SYSTEMS PLANNING		PLANNING MODELS/DATA UPDATE			Activity	Funding		Proposed	Funding (ir	n \$000s)	
2521111			I		ı	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	200	100	200	100	0
DT4132211	TRANSPORTATION		TRANSPORTATION						5	- p 4	4000 '	
	SYSTEMS DATA. DEVELOPM. AND MAPPING		STATISTICS			Activity			Proposed	+unding (ir	า \$000s)	ī
4132211						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	D	400	200	400	647	400

I KANSPOK	TATION PLANNING										
MPO Project Num.	Facility/Project Name Length (miles)	Type of Work	Project Cost	Prior Years Cost			4				
Agency	From/Location To/Location		(\$000s)	(\$000s)			-				
Project Num.	Detailed Project Description	•									
DT4103531	TRANSPORTATN PLANN'G	CORDIDOD/CUIDADEA									
	ANALYSES	CORRIDOR/SUBAREA PLANNING			Activity			Proposed	Funding (i	n \$000s)	
4103531		1	<u> </u>		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PLN	D	300	300	300	300	250
DT4081931	LIVEABLE COMMUNITIES	CORRIDOR/SUBAREA			A - 11 - 11 -	Formallian		Proposed	Funding (i	n \$000s)	
4081931	/ENHANCEMENTS	PLANNING			Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
					PLN	D	100	100	0	100	100
DT2522051	MIAMI-DADE MPO	TRANSPORTATION PLANNING							- " "	+000)	
	UNIFIED PLANNING WORK PG				Activity			Proposed	Funding (ii	1 \$000s)	
2522051					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PLN	XU	600	600	600	600	600
DT4102821	MIAMI-DADE MPO	TRANSPORTATION PLANNING						Proposed	Funding (i	a \$000a)	
	PL-112, FY 2005/2006				Activity			Proposed	runding (ii	1 \$0005)	1
4102821					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PLN	PL	1,463	0	0	0	0
					PLN	LF	470	0	0	0	0

TIVALION OIL	TATION PLANNING											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			(7			
Agency	From/Location To/Location			(\$000s)	(\$000s)			1				
Project Num.	Detailed Project Descri	iption										
		1				1						
DT4124511	MIAMI-DADE MPO	<u> </u>	TRANSPORTATION PLANNING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4124511	FY 2007 PL					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2005 -	2006 -	2007 -	2008 -	2009 -
						PLN	LF	0	337	0	0	0
						PLN	PL	0	1,526	0	0	0
DT4143191	MIAMI-DADE MPO		TRANSPORTATION PLANNING						Proposed	Fundina (ii	n \$000s)	
44 40404	FY 2008 PL PLN-LAR-PLN					Activity /Phase					1	ı
4143191						/i iiase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	PL	0	0	1,584	0	0
						PLN	LF	0	0	349	0	0
								Ů	Ů	017	Ů	Ŭ
DT4169731	MIAMI-DADE MPO UPWAP		TRANSPORTATION PLANNING						D	- " <i>"</i>	#000 \	
	F/Y 2009/10	•	THOUSE STATE OF LEGISLATION			Activity			Proposed	Funding (ii	n \$000s)	
4169731					•	/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						DLM	PL	2006	2007	2008	2009	2010
						PLN		0	0	0	0	1,763
						PLN	LF	0	0	0	0	339
DT4163581	MIAMI-DADE MPO UPWP		TRANSPORTATION PLANNING									
	FY 2008/2009	1	TRANSPORTATION FLANNING			Activity			Proposed	Funding (i	n \$000s)	
4163581						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	LF	2006	2007	2008	363	
						PLN	PL	0	0	0	1,644	0
						PLIN	FL	0	U	Ü	1,044	U

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			6				
Agency	From/Location To/Location		,	(\$000s)	(\$000s)			· ·				
Project Num.	Detailed Project Descri	ption										
DT2521801	TRAFFIC MONITORING		TRANSPORTATION						D 1	F " "	****	
	AND SITE IMPLEMENTATION	•	STATISTICS			,			Proposed	Funding (ii	1 \$000s)	
2521801						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	500	600	600	0	0
						PLN	D	532	800	500	800	650
						PLN	ACXU	0	0	800	0	0



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

TURNPIKE

TURNPIKE												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S URNPIKE			
Agency	From/Location To/Location		Type of Work	(\$000s)	(\$000s)				toristar's lain			
Project Num.	Detailed Project Descrip	tion		ı	I				treet V			
TP4154622	CONSTRUCT TOLL PLAZA	0.916	TOLL PLAZA						Proposed	Fundina (ir	n \$000s)	
4454000	AT GOLDEN GLADES					Activity /Phase			1			I
4154622						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	PKYI	2,048	0	0	0	0
						CST	PKBD	0	0	48,290	0	0
						INC	PKBD	0	0	0	1,000	0
						RRU	PKBD	0	0	2,000	0	0
						CST	PKYI	0	0	57	0	0
				1	1	· · · · · ·						
TP4182231	GOLDEN GLADES	0	TRAFFIC CONTROL				- "		Proposed	Funding (ir	n \$000s)	
4182231	TRUCK STAGING LOT		DEVICES/SYSTEM			Activity /Phase	Funding Source	2005	2007	2007	2000	2000
1102201								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	200	0	0	0	0
						CST	PKYI	1,096	0	0	0	0
				1	ı							
TP4175471	HEFT MIRAMAR	0	TOLL PLAZA			A - 11: -11: -	Franklin a		Proposed	Funding (ir	n \$000s)	
4175471	EXPRESS LANES					Activity /Phase	Funding Source	2005	2007	2007	2000	2000
1170111								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	1,500	0	0	0
					-				I			I
TP2519381	HOMESTEAD EXTENSION	0.4	INTERCHANGE (MAJOR)						Proposed	Fundina (ir	າ \$000s)	
2519381	FLORIDA'S TURPIKE (HEFT)/ I-75 INTERCHANGE					Activity /Phase	Funding Source			_		1
2019301							304.00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	0	0	0	4,000

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TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Urnpike			
Agency	From/Location To/Location			(\$000s)	(\$000s)			5	Special Control of Con			
Project Num.	Detailed Project Descri	iption							inner V			
TP4150211	HOMESTEAD EXTENSION	0		I								
11 4130211	FLORIDA'S TPK INTCHG BR PAINTING @SW 120TH STRE	1	BRIDGE - PAINTING			Activity	Funding		Proposed	Funding (i	n \$000s)	
4150211	FLORIDAS IPK INTONG DK PAINTING @SW 120111 STRE	. <u>E I</u>	<u> </u>		<u> </u>	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYR	0	575	0	0	0
						PE	PKYR	50	0	0	0	0
TP4175441	HOMESTEAD TOLL PLAZA	0	TOLL PLAZA						Proposed	Eundina (i	20005	
	EXPRESS LANES					Activity			Proposed	runuing (ii	1 \$0005)	
4175441						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	1,500	0	0	0	0
						CST	PKBD	0	0	0	16,769	0
TP4061241	ITS DEPLOYMENT FOR	0	ITS SURVEILLANCE SYSTEM						Proposed	Fundina (i	n \$000s)	
	DYNAMIC MESSAGE SIGNS (DMS)					Activity /Phase			Горозси		1	
4061241						/F11a56	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYI	0	10,405	0	0	0
TD 40/1100	ITO DEDI OVALENT ON			I								
TP4061192	ITS DEPLOYMENT ON SOUTH FLORIDA PART A	0	TOLL PLAZA			Activity			Proposed	Funding (i	n \$000s)	
TP4061192 4061192	ITS DEPLOYMENT ON SOUTH FLORIDA PART A	0	TOLL PLAZA			Activity /Phase		2005 - 2006	Proposed 2006 - 2007	Funding (i 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010

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TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S TURNPIKE			
Agency	From/Location To/Location		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)			5	Special Control of the Control of th			
Project Num.	Detailed Project Des	cription			•				threat T			
TD 40/1001	ITO DEDI OVAJENT ON			1	1							
TP4061231	ITS DEPLOYMENT ON VEHICLE DETECTION SYSTEM	0	ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed I	Funding (ir	1 \$000s)	
4061231	VEHICLE DETECTION STSTEM			1		/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						CST	PKYI	0	13,187	0	0	0
TP4061041	NW 74TH ST	1	INTERCHANGE (MAJOR)			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4061041	INTERCHANGE					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PKYI	0	3,300	0	0	0
TP4159051	OKEECHOBEE MAINLINE	1.917	TOLL PLAZA						D 11	- u /	4000 \	
	TOLL PLAZA EXPRESS LANES	•				Activity /Phase	Funding Source		Proposed I	_	1 \$000S)	T
4159051						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKBD	20,086	0	0	0	0
						CST	PKYI	26	0	0	0	0
						INC	PKBD	500	0	0	0	0
						RRU	PKBD	500	0	0	0	0
TP4150231	PAINT BRIDGE @ TPK HEFT INTERCHANGE	0	BRIDGE - PAINTING			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4150231	TI KILLI I INTERGIANGE		<u>L</u>			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYR	0	0	1,905	0	0

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TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Turnpike			
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			:	Speciality States			
Project Num.	Detailed Project Desc	cription							Street V			
TP2511562	PORT OF MIAMI TUNNEL	0	NEW ROAD CONSTRUCTION						Proposed I	Funding (is	, ¢000a)	
	FROM PORT OF MIAMI TO SR 836/I-395	<u> </u>				Activity /Phase			Proposed	runaing (ii	1 \$0005)	1
2511562						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	SIS	4,140	0	0	0	0
TP4060981	SW 8TH ST	1	INTERCHANGE (MAJOR)			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4060981	INTERCHANGE MODIFICATION					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKYI	32	0	0	0	0
						CST	PKBD	3,493	0			
								3,473	0	0	0	0
TP4159052	THERMOPLASTIC	0	SIGNING/PAVEMENT					3,473				0
	THERMOPLASTIC OKEECHOBEE MAINLINE TOLL PLAZA EXPRESS LANES	0	SIGNING/PAVEMENT MARKINGS			Activity	Funding	3,473	Proposed I			0
TP4159052 4159052		0				Activity /Phase	Funding Source	2005 - 2006				2009 - 2010
		0				Activity /Phase CST	Funding Source PKYI	2005 -	Proposed I	Funding (in	n \$000s) 2008 -	2009 -
		0.039	MARKINGS			/Phase	Source	2005 - 2006	Proposed I 2006 - 2007 0	Funding (in 2007 - 2008 49	2008 - 2009	2009 - 2010
4159052 TP4172361	OKEECHOBEE MAINLINE TOLL PLAZA EXPRESS LANES					/Phase CST Activity	Source PKYI Funding	2005 - 2006	Proposed I 2006 - 2007	Funding (in 2007 - 2008 49	2008 - 2009	2009 - 2010
4159052	OKEECHOBEE MAINLINE TOLL PLAZA EXPRESS LANES TRAFFIC SIGNALS @		MARKINGS			/Phase CST	Source PKYI Funding	2005 - 2006	Proposed I 2006 - 2007 0	Funding (in 2007 - 2008 49	2008 - 2009	2009 - 2010

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TURNPIKE

IURNPIKE												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Urnpike			
Agency	From/Location To/Location		31	(\$000s)	(\$000s)			5	torista's lain			
Project Num.	Detailed Project Descri	ption		I		1		8	treet V			
					•			1				
TP4060961	WIDEN HEFT FROM	6	ADD LANES & RECONSTRUCT						Proposed	Funding (iı	n \$000s)	
4060961	S OF SW 117TH ST TO S OF KENDALL					Activity /Phase	Funding Source					
4000901						71 Hadd	00 u :00	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKBD	0	0	142,682	0	0
						CST	PKYI	0	0	49	0	0
						INC	PKBD	0	0	1,000	0	0
						RRU	PKBD	0	0	3,000	0	0
TP4154871	WIDEN HEFT FROM	2.4										
	N OF EUREKA DR TO N OF SW 117 AVE (MP 13 TO 16)	2.4	ADD LANES & RECONSTRUCT			Activity	Funding		Proposed	Funding (i	n \$000s)	
4154871	NOT EURENA DR TO NOT SWITT AVE (WF 13 TO 10)			<u> </u>		/Phase	Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PKBD	2006	2007	2008	2009	54,096
						CST	PKYI	0	0	0	0	18
						PE	PKYI	0	0	4,341	0	0
						RRU	PKBD	0	0	4,341	0	1,175
						KKO	TROD	U	U	U		1,175
TP4154881	WIDEN HEFT FROM	3	ADD LANES & RECONSTRUCT						Proposed	Eundina (ii	n \$000c)	
	SW 216TH ST TO N OF EUREKA DR (MP 11 TO 13)					Activity /Phase	Funding Source		riupuseu	i unuing (ii	1 \$0003)	
4154881						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						PE	PKYI	0	0	2,923	0	0
						CST	PKYI	0	0	0	0	24
						CST	PKBD	0	0	0	0	36,330
						RRU	PKBD	0	0	0	0	791

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TURNPIKE

MPO Project Num.	Facility/Project Na	ame	Length (miles)	Type of Work	Project Cost	Prior Years Cost			F	LORIDA'S Turnpike			
Agency	From/Location	To/Location		,,,,,,,	(\$000s)	(\$000s)			:	Special Street			
Project Num.		Detailed Project Descri	otion							threat V			
TP4150511	WIDEN HO	DMESTEAD	8.016	ADD LANES & RECONSTRUCT						Proposed	Funding (i	2 ¢000c)	
	EXTENSION FL TPK FROM	KENDALL TO SR 836-8 LANES					,	Funding		Proposed	runuing (ii	1 \$0005)	
4150511							/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	PKYI	0	8,305	0	0	0

206,296

5 Year TIP Total

17,769

414,082

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				r'h	,		
Agency Project Num.	From/Location To/Location			(\$000s)	(\$000s)			4				
XA11205	Interconnector Ramps from MIA to SR 112	2	Reconstruction: interchange /	180,910		Activity	Funding		Proposed F			
11205	NW 21st Street SR 112 / NW 27th Avenue		New construction: ramp	,		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		PDE	MDX	0	0	0	0	0
						ROW	MDX	32,845	36,198	9,424	0	0
						PE	MDX	3,917	2,939	518	0	0
						CST	MDX	0	0	22,256	49,017	0
XA10005	ITS Accident Investigation Sites		New construction: 2 accident	71		Activity	Funding	2005 -	Proposed F	unding (ir 2007 -	1 \$000s) 2008 -	2009 -
10005	Systemwide		investigation (AI) sites (ITS)			/Phase	Source	2006	2007	2007 -	2008 -	2010
						CST	MDX	0	0	0	0	0
XA10006	MDX Transportation Management Center		New construction: MDX	4,054		Activity	Funding		Proposed F		1 \$000s)	
10006	MDX Headquarters	•	Transportation Management Center			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
•						PDE	MDX	0	0	0	0	0
						DSB	MDX	534	0	0	0	0
XA10007	SR 112	1	Installation: communication	2,913		Activity	Funding		Proposed F			
10007	Miami International Airport I-95		equipment	,		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					•	PDE	MDX	0	0	0	0	0
						DSB	MDX	712	0	0	0	0
XA10011	SR 112		Master Plan	0		Activity	Funding	2005 -	Proposed F	unding (ir 2007 -	1 \$000s) 2008 -	2009 -
10011	Turnpike SR 826					/Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
						PDE	MDX	0	0	10	0	0
XA11207	SR 112 / NW 36th Street Interchange		Reconstruction: interchange	100		Activity	Funding		Proposed F			2000
11207	South River Drive NW 37th Avenue					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	0	0	0	100	0

Agency Promit Location From Location F	MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				LDV			
Transfer Phase Source Phase Phase Source Phase	Agency Project Num.	From/Location To/Location		J.	(\$000s)	(\$000s)			4				
SR 112 S	XA11208	SR 112 Landscaping		Landscaping	466								2000
XA11204 SR 112 Westbound Off-Ramp to Okeechobee Rd 1 New Construction: ramp 600 Activity Funding Source 2006 2007 2008 2009 2011 2008 2007 2008 2009 2011 2008 2	11208	SR112					/Phase	Source					2010
11204 NW 32nd Avenue SE 9th Court New Construction 1,557 2006 2007 2008 2009 2016 2007 2008 2009 2016 2007 2008 2009 2016 2007 2008 2009 2016 2007 2008 2009 2016 2007 2008 2009 2016 2009 201							CST	MDX	0	0	0	0	0
1204 NW 32nd Avenue SE 9th Court DS8 MDX O O O O O O O O O	XA11204	SR 112 Westbound Off-Ramp to Okeechobee Rd	1	New Construction: ramp	600			3					2000
Nation N	11204	NW 32nd Avenue SE 9th Court									2007 -		2010
Tumpike 1-95 Equipment 1							DSB	MDX	0	0	0	0	0
10002 Tumpike 1-95 Squipment 1-95 Squip	XA10002	SR 836	12		1,557								2000
XA83602 SR 836	10002	Turnpike I-95		equipment			/Phase	Source					2010
Section Sect							DSB	MDX	0	0	0	0	0
NW 57th Avenue NW 34th Avenue NW 3	XA83602	SR 836	4	Reconstruction: mainline &	6,123			Funding			J 1		2000
Name	83602	NW 57th Avenue NW 34th Avenue		interchange			/Phase	Source					2009 - 2010
XA83619 SR 836 Improvements: interchange and westbound exit ramp 1,852 Activity Funding Proposed Funding (in \$000s) 2007 2008 2009 2016 2007 200							PDE	MDX	-	0	0	0	0
Second S							PE	MDX	522	0	0	0	0
Sample East of 57th Avenue West of NW 57	XA83619	SR 836		Improvements: interchange and	1,852		Activity	Funding					
XA83611 SR 836 / I-95 Interchange O Coordination of Operational Improvements O O Activity Funding Proposed Funding (in \$000s)	83619	East of 57th Avenue West of NW 57th Avenue		westbound exit ramp			/Phase	Source					2009 - 2010
NW 17th Ave I-95 Improvements Occidentation of Operational Improvements Occidentation of Occident							CST	MDX	658	0	0	0	0
NW 17th Ave I-95 Improvements /Phase Source 2005 - 2006 2007 - 2008 - 2007 2008 - 20	XA83611	SR 836 / I-95 Interchange	0	Coordination of Operational	0	0	Activity	Funding					
XA83603 SR 836 Interconnector 1 Design & Construction: C-D roads Acquisition: ROW Source Proposed Funding (in \$000s)	83611			Improvements			/Phase	Source					2009 - 2010
Ration Second Rectangle Row							PDE	MDX	0	0	0	100	0
83603 SR 836 NW 28th Street roads / Acquisition: ROW /Phase Source 2005 - 2006 2007 2008 2009 2010	XA83603	SR 836 / Interconnector	1	Design & Construction: C-D	57,062		Activity	Funding					
PDE MDX 32 32 36 30	83603	SR 836 NW 28th Street											2009 - 2010
IC Impler MDX 10,000 12,000 13,900 11,000				•			PDE	MDX					0
							IC Imple	r MDX	10,000	12,000	13,900	11,000	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				r'hv	,		
Agency Project Num.	From/Location To/Location		, J	(\$000s)	(\$000s)			4				
XA83612	SR 836 / Turnpike Connection	1	Reconstruction	18,625		Activity	Funding	2005 -	Proposed F	unding (ir 2007 -	\$000s) 2008 -	2009 -
83612	Florida's Turnpike NW 107th Avenue					/Phase	Source	2005 -		2007 -	2006 -	2010
						DSB	MDX	2,525	0	0	0	0
XA83601	SR 836 Eastbound Toll Plaza	1	Reconstruction & New	125		Activity	Funding	2005 -	Proposed F 2006 -	unding (ir 2007 -	\$000s) 2008 -	2009 -
83601	NW 27th Avenue NW 17th Avenue		construction: toll plazas			/Phase	Source	2006		2007 -	2008 -	2010
						CST	MDX	0	0	0	0	0
XA83608	SR 836 Express Lanes	8	New Construction: 4-lane divided	151,127		Activity	Funding		Proposed F			
83608	Turnpike SR 836/826 Interchange	•	express lanes			/Phase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	250	250	250	250	0
						CST	MDX	0	0	60,268	12,923	0
						PE	MDX	2,250	0	0	0	0
						ROW	MDX	0	0	0	0	0
XA83614	SR 836 Ext Toll Plaza Section	3	New construction: bi-directional	55,631		Activity	Funding		Proposed F			2222
83614	NW 111th Avenue NW 87th Avenue	•	mainline toll plaza			/Phase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	0	0	0	0	0
						CST	MDX	17,342	24,674	10,296	0	0
						PE	MDX	474	0	0	0	0
XA83605	SR 836 Extension	3	New Construction: 4-lane	186,563		Activity	Funding		Proposed F			2220
83605	NW 137th Avenue NW 107th Avenue		expressway extension			/Phase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
						ROW	MDX	0	0	0	0	0
						DSB	MDX	66,275	50,977	31,050	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				r'h	,		
Agency Project Num.	From/Location To/Location			(\$000s)	(\$000s)			4				
XA83617	SR 836 Landscaping	6	Landscaping	8,531		Activity	Funding		Proposed I			
83617	NW 137 Avenue NW 87th Avenue		, 	-,		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					PE	MDX	0	442	0	0	0
						CST	MDX	0	0	5,269	2,755	0
						PDE	MDX	0	65	0	0	0
XA83615	SR 836 Westbound - Auxiliary Lane	2	New Construction: auxiliary lane	12,985		Activity	Funding	2005 -	Proposed F	unding (ir 2007 -	n \$000s) 2008 -	2009 -
83615	NW 57th Avenue SR 826					/Phase	Source	2006	2007	2007 -	2009	2010
						CST	MDX	4,076	0	0	0	0
XA10008	SR 874	7	Installation: communication	1,053		Activity	Funding		Proposed I			
10008	Turnpike SR 826	•	equipment			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PDE	MDX	0	0	0	0	0
						DSB	MDX	202	0	0	0	0
XA87407	SR 874	1	New construction: ramp /	30,340		Activity	Funding	0005	Proposed I			
87407	Kendall Drive SW 72nd Avenue	_	Installation: electronic tolling			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	MDX	125	0	0	0	0
						CST	MDX	12,116	13,605	2,982	0	0
XA87404	SR 874 / Killian Parkway Interchange	4	Modifications: interchange / New	118,645		Activity	Funding	0005	Proposed I			
87404	Turnpike Kendall Drive	•	construction: toll plaza, ramp			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						ROW	MDX	107	0	0	0	0
						CST	MDX	5,294	32,535	44,876	29,025	0
						PE	MDX	1,514	0	0	0	0
XA87408	SR 874 / SW 117th Avenue Interchange	New construction: off / on ramps,	100		Activity	Funding	2005	Proposed I			2000	
87408	Florida's Turnpike Toll Plaza		noise attenuation wall			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					-	PDE	MDX	0	0	90	0	0
					'							

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost				r'h	,		
Agency Project Num.	From/Location To/Location		31	(\$000s)	(\$000s)			4	AD)			
XA10010	SR 878	3	Installation: communication	2,189		Activity	Funding		Proposed I			2000
10010	SR 874 US 1	•	equipment			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						DSB	MDX	289	0	0	0	0
						PDE	MDX	0	0	0	0	0
		<u> </u>			1				Proposed I	Funding (ir	(20002)	
XA10009	SR 924	5	Installation: communication	3,612		Activity	9	2005 -	2006 -	2007 -	2008 -	2009 -
10009	SR 826 NW 32 Avenue		equipment			/Phase	Source	2006	2007	2008	2009	2010
					·	PDE	MDX	0	0	0	0	0
						DSB	MDX	477	0	0	0	0

MPO Project Num.	Facility/Project Na	nme	Length (miles)	Type of Work	Project Cost	Prior Years Cost				r'hv	,		
Agency Project Num.	From/Location	To/Location		31	(\$000s)	(\$000s)			4	/ID)			
XA4058742 4058742	SR 112/Air	port Expwy SR 9A/I-95		Mandated Congressional Earmark Funding - ITS Freeway Management	300		Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	unding (ir 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
							CST	IVH	0	0	0	0	0
XA4058744	SR 874/Don	Shula Expwy		Mandated Congressional	1,000		Activity			Proposed I	0 1		2000
4058744	SR 821/HEFT	SR 826/PALMETTO EXP	Y	Earmark Funding - ITS Freeway Management			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	IVH	0	0	0	0	0
XA4058743	SR 924/Gra	itigny Expwy		Mandated Congressional	1,000		Activity		2005 -	Proposed I	0 1		2000
4058743	SR826/Palmetto Expwy	NW 32 Ave		Earmark Funding - ITS Freeway Management			/Phase	Source	2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	IVH	0	0	0	0	0
												-	
								Yearly Total	162,536	173,717	201,225	105,200	0

5 Year TIP Total



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		MIAI	MIDADE			
Agency Project Num.	Det	ailed Projec	t Description	Cost (\$000s)	Funding (\$000s)				.		
PW000017	Countywide Beautification Improvements							Fundi	ng (in \$00	0s)	
							Pro	osed	Tentative	Three Ye	ar Program
000017	RAAM and Tree Health - Landscape and maintain medians on	various roadv	ways			Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							3,325	3,325	3,325	3,325	3,325
		ı		1				•	•		
PW000028	Traffic Signals& Signs Supervision								ng (in \$00		
	1.1 T000 11.D 11.							osed			ar Program
000028	In-house supervision TS&S maint. Projects					Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							1,675	1,675	1,675	1,675	1,675
PW000029	Street Light Maintenance							Fundi	ng (in \$00	0s)	
1 11000027							Pro	osed	Tentative	Three Ye	ar Program
000029	FDOT yearly reimbursement is \$1,300,000. Net for PWD is \$1,	700,000/yr.				Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						3,000	3,000	3,000	3,000	3,000	
		l _									
PW662320S	SW 24 Street (Coral Way)	В	Widening: 4 to 6 lanes & bridge - CST	-		Funding (in \$000s)					
//2220	SW 87 Avenue SW 77 Avenue Widen from 4 to 6 lanes and widen bridge	1						osed			ar Program
662320	Under Construction, FDOT FM # 4105091 (CIGP), Additional for	6,050		Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010		
		<u> </u>							0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work						<u> </u>		
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		MIAI	MHDADE			
Agency Project Num.	D	etailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)						
PW610157S	W 24 Avenue		Widening: 2 to 5 lanes					Fundi	ng (in \$00	0s)	
	W 52 Street W 76 Street	1.5	Under Design in LOGT				Pro	osed	Tentative	Three Ye	ar Program
610157	Widening road from 2 to 5 lanes			6,574	0	Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				l		Construction	0	0	0	2,192	2,191
		1	T	<u> </u>			l	•			•
PW662297	NW 62 Street		Reconstruction: 4 lanes						ng (in \$00	-	
662297	NW 47 Avenue NW 37 Avenue Reconstruct 4 lanes on one side of the roadway	1	Design revisions, part. Unfunded					osed			ar Program
002297	Recollistract 4 raties of the side of the foadway			3,700	1,000	Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Construction	1,400	1,300	0	0	0
PW651022S	Grand Avenue		4 to 2 lanes (signalization and drainage)					Fundi	ng (in \$00	0s)	
1 110010220	SW 37 Avenue SW 32 Avenue						Pro	osed	Tentative	Three Ye	ar Program
651022	Convert from 4 lanes to 2 lanes, signalization and drainage. Under CST; CSTpartially funded in RIF 2, SGT, and People's	Transportation	n Plan (PTP); CST by City of Miami through JPA	3,692	350	Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						0	0	0	0	0	
	Bridge and Road Repair and Bridge Painting Repair and Painting							Fundi	ng (in \$00	0e)	
PW000015	Bridge and Road Repair and Bridge Fairting	Repail and Familing				Dro	osed			ar Program	
	Bridge and road repair and bridge painting - ongoing	1	<u> </u>			Activity /Phase	2005 -	2006 -	2007 -	2008 -	2009 -
					Activity /Priase	2006	2007	2007 -	2008 -	2010	
										500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility/Project Name	Bicycle Accom.	Type of Work								
Num.	From/Location To/Location	Length (miles)	Remarks	Project	Prior Years'		MIA	MIDADE			
Agency Project Num.		Detailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)						
PW000016	Construction Supervisory Cos	t	Construction Plans Inspection					Fund	ing (in \$00)0s)	
							Pro	osed	Tentativ	e Three Ye	ear Progra
	Construction supervisory cost; Construction Plans	Inspection - ongoing				Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Inspection	70	120	500	500	500
						Plans	70	120	500	500	500
PW000018	FEMA Roadway Restoration		Local Funding Match					Fund	ing (in \$00)0s)	
							Pro	osed	Tentativ	e Three Ye	ear Progra
	FEMA Roadway restoration; local funding match -	ongoing				Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I						1,200	0	0	0	0
PW000019	Guardrail Safety Improvement Pro					Fund	ing (in \$00	00s)			
1 0000017							Pro	osed		e Three Ye	ear Progra
	Guardrail safety improvement projects - ongoing		•			Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							100	100	100	100	100

MPO Project	Facility/	Project Name	Bicycle Accom.	Type of Work						<u></u>		
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'		MIA	MIDADE			
Agency Project Num.		Det	ailed Projec	ct Description	Cost (\$000s)	Funding (\$000s)		_		A.S.		
PW000021	Paveme	nt Markings		Striping and Marking					Fund	ing (in \$00	0s)	
								Pro	osed	Tentative	e Three Ye	ear Progran
	Pavement striping and mark	kings - ongoing					Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								650	650	650	650	650
PW000022	Railroad Crossing I	mprov. & Survey Crew		Construction, Survey Crew					Fund	ing (in \$00	0s)	
1 0000022				Improvements	1			Pro	osed	Tentative	e Three Ye	ear Progran
	Railroad crossing improvements and survey crew: NW 78 Ave @ CSX R.RCOMPLETE; NW 82 Ave. @ CSX R.RCOMPLETE COMPLETE (Various Locations) - ongoing						Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							Survey Crew	150	150	150	150	150
							Construction	345	345	345	345	345
							Improvements	200	200	200	200	200
	ı		ı		1				·			
PW000023	Reimb. To Gen Fu	ınd (Rd & Brdg Maint.)		Maintenance					Fund	ing (in \$00	0s)	
								Pro	osed	Tentative	Three Ye	ear Progran
	Reimbursement to General	Fund for road and bridge maintenar	nce - ongoing	1			Activity /Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					1		Maintenance	500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MPO Project	Facility	/Project Name	Bicycle Accom.	Type of Work									
Num.	From/Location	To/Location	Length (miles)	Remarks	Project	Prior Years'			MIA	MIDADE			
Agency Project Num.]	Detailed Projec	t Description	Cost (\$000s)	Funding (\$000s)							
PW000027	Safety Lighting	g, various locations:		Safety: lighting - ongoing						Fundi	ng (in \$000	0s)	
									Prod	osed	Tentative	Three Ye	ar Program
	SW 42 St (under design), I SW 72 StSW 154 Ave to	NW 22 AveNW 135 St to SR826	5 StSW 152 Ave to SW 127 Ave (under design), SW 132 AveSW 56 St N 79 St to NW 135 St Ave, SW 137 AveSW 23 St to SW 8 St, N Miami AveN 119 St to N 13!			Activity /P	Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
							New Ligh	nting	300	300	300	300	300
PW000102	Traffic Ma	erials - ongoing								Fundi	ng (in \$000	0s)	
									Prod	osed	Tentative	Three Ye	ar Program
							Activity /P	Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						600	600	600	600	600			
								early Total	14,085	12,885	12,345	14,537	14,536
							Ī	5 Y e	ar TIP To	otal			68,388



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

Road Impact Fee District: 1 Municipalities: Doral/South Miami/West Miami/Sweetwater/Virginia Gardens/Miami Springs/Medley/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length (miles)	,	Prior Years'	MIAMIDADE
Agency	De	ailed Project Description	· /	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW662320	SW 24 Stre	eet (Coral Way)	В	Widening: 4 to 6 lanes & bridge - CST							
	SW 87 Avenue	SW 77 Avenue	1.0								
662320	Widen from 4 to 6 lanes & widen bridge 320		6,050	Activity	Propo		ng (in \$00		ar Program		
						/Phase	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction		FDOT FM	# 4105091 (CIGP), additional funding in Secondary Gas Tax			2006	2007	2008	2009	2010
	•					CST	0	0	0	0	0

PW671110	NW 58	Street	В	2 to 4 lanes							
	NW 107 Avenue	NW 102 Avenue	0.5								
	Widen from 2 to 4 lanes							Fundi	ng (in \$00	Os)	
671110					1,000	Activity /Phase	Propos	sed	Tentative	Three Yea	ar Program
							2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction		R/W and d	esign by Developer			2006	2007	2008	2009	2010
						CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

CST Construction

PΕ

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	tailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW662347	NW 7	72 Avenue		R/W, widening: 2 to 4 lanes, and bridge					•	•	•	•
	NW 74 Street	Okeechobee Road	0.5									
	R/W, Widen from 2 to 4 lar Prior Years' Funding as foll	es and bridge ows: \$1,900,000 for Right-of-way (I	R/W); \$550,00	0 for PE; \$1,677,000 for CST	6,600	4,127	Activity	Propo		ng (in \$00 Tentative		ar Program
	Under Design						/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Older Design						ROW	0	0	0	0	0
							CST	800	1,735	0	0	0

PW000031	NW 74 S	Street	В	New Construction: 4 lanes							
	NW 87 Avenue	NW 84 Avenue	0.3								
	Construction of 4 new lanes Prior Year's Funding as follows:	\$100,000 for DE: \$949,000 for						Fundi	ng (in \$00	0s)	
	CST;	\$100,000 TOL FE, \$606,000 TOL		Settlement Agreement R-480-04	1,350	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2005 -	2006 -	2007 -	2008 -	2009 -
			Design and	d CST by Developer			2006	2007	2008	2009	2010
						CST	382	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

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CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

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Preliminary Engineering

Road Impact Fee District: 1 Municipalities: Doral/South Miami/West Miami/Sweetwater/Virginia Gardens/Miami Springs/Medley/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW671128	NW 97 Avenue		4 lane bridge & approaches BOND							
	Bridge over SR-836	0.6								
	Construction of 4 lane bridge and approaches						Fundi	na (in ¢00	00)	
671120	Prior Years' Funding as follows: \$9,000,000 for Bonds (BOND);	\$10,555,000	for	19,555	Activity			ng (in \$00		
	CST;		Bond to be paid off in Fiscal Year 14-15	19,555	/Phase	Propo	sed	Tentative	Three Yea	ar Program
						2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction			1		2006	2007	2008	2009	2010
				•	BR	1,100	1,100	1,100	1,100	1,100

PW610040	SW 97	' Avenue	В	2 to 3 lanes							
	SW 40 Street	SW 8 Street	2.0								
	Widen from 2 to 3 lanes							Fundi	ng (in \$00	Os)	
610040					5,355	Activity /Phase	Propos	sed	Tentative	Three Yea	ır Program
						/I Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction						2006	2007	2008	2009	2010
						CST	0	0	0	0	0

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CST Construction

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CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

RTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

PΕ

Preliminary Engineering

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW671135	SW 97	Avenue	В	Widening: 2 to 3 lanes							
	SW 72 Street	SW 40 Street	2.0								
	Widen from 2 to 3 lanes							Fundi	ng (in \$00	0s)	
671135					8,700	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -		2008 -	2009 -
	Under Design		Constructi	on Funded by People's Transportation Plan Commission Districts 7 and 10			2006	2007	2008	2009	2010
	-		-		-	PE	0	0	0	0	0

PW671134	NW 110	Avenue		Reconstruct 4 lanes							
	NW 14 Street	NW 25 Street	0.7								
	Reconstruction of 4 lanes							Fundi	ng (in \$00	Os)	
671134					2,259	Activity /Phase	Propos	sed	Tentative	Three Yea	ır Program
						/i iiase	2005 -	2006 -	2007 -		2009 -
	Construction Completed						2006	2007	2008	2009	2010
					-	CST	0	0	0	0	0

PΕ

Preliminary Engineering

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CGI Construction Engineering Inspection
LRTP - Subject to Long Range Plan Amendment

COMB Combined Funding in Prior Years

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Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length (miles)	,	Prior Years'	MIAMIDADE
Agency	De	ailed Project Description	· /	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000501	NW 112 Avenue/138 Street		Sonovoid Bridge Renovation							
	Miami Canal									
	Prior Year's Funding as follows: \$66,000 for PE; \$17,000 for CEI; \$350,000 for CST				Activity /Phase			nding (in \$000s) Tentative Three Year Pro		
					/FIIase	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed					2006	2007	2008	2009	2010
						0	0	0	0	0

PW671133	Culvert Crossings									
	Various	0.0								
	N. Royal Poinciana & Esplanada Canal, Westward Dr. & Esplana	ıda Canal, N	W 106 St. & NW S. River Dr.				Fundi	ng (in \$00	0s)	
671133					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i iiase	2005 -	2006 -	2007 -	2008 -	2009 -
		To be Con	structed by DERM as part of FEMA Funded Canal Project			2006	2007	2008	2009	2010
					CST	0	0	0	0	0

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CST Construction

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CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

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Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	Do	tailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s))

PW000033	Engineering Administration		Administration							
	Engineering Administration						Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					7. 11400	2005 -	2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010
						125	165	165	165	165
	Resurfacing	В	Paving , Widening, Drainage, Striping							
PW000034	resurfacility	D	Traving , what mig, Dramage, Julping							
	Paving, widening, drainage, striping of various locations including	g (but not lin	Loited to): SW 67 Ave & SW 80 St-COMPLETE; SW 109 Ave South of SW 32 St-	-						

PW000034	Resurfacing	В	Paving , Widening, Drainage, Striping							
	Paving, widening, drainage, striping of various locations includir COMPLETE; NW 74 St NW 72 Ave to FEC RR; SW 64 St Coral Way from SW 107 Ave to SW 97 Ave-COMPLETE		nited to): SW 67 Ave & SW 80 St-COMPLETE; SW 109 Ave South of SW 32 St- o SW 62 Ave;		Activity	Propo		ng (in \$00	0s) Three Yea	ar Drogram
		Continuino	Program Projects	-	/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		0011111111	, region rejecte				0	0	0	0
					PE	3	10	67	67	67
					CEI	3	10	67	67	67
					CST	25	80	544	544	544

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000035	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.							
	Various locations including (but not limited to): NW 31 Ave & NW COMPLETE: SW 109 Ave & Flagler St-COMPLETE: SW 67 Ave		DER CST; SW 107 Ave & SW 184 St -UNDER CST; SW 117 Ave & SW 76 St- OT COMPLETED PROJECT: SW 72 Ave SW 24 St to				Fundi	ing (in \$00	06)	
	g .	D; SR 826	& NW 74 St-COMPLETE; NW 106 StNW 104 Ave to NW S River Dr-COMPLETE; NW		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
		Status vari	es by intersection; construction unfunded for some; Continuing Program Project		/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•	PE	3	10	67	67	67
					CEI	3	10	67	67	67
					CST	25	80	544	544	544

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CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

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Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000036	Traffic Control Devices		Signalization							
	Ave & NW 25 St-COMPLETE; NW S River Dr & NW 90 St-COM	PLETE; NW	E; Coral Way & SW 62 Ave-UNDER CST; NW 97 Ave & NW 52 St-COMPLETE; NW 99 97 Ave & NW 25 St-DESIGN COMPLETE; GNED, CST UNFUNDED; SW 62 Ave & SW 48 St-CST UNFUNDED; SW 67 Ave & 10				Fundi	ng (in \$00	Os)	
	St-CST UNFUNDED; SW 72 Ave & 42 St-CST UNFUNDED; SW				tivity hase	2005 - 20	sed	Tentative Three Year Pro		ar Program
	NW 107 Ave & NW 25 St-UNDER DESIGN, CST UNFUNDED			/	Tidoc	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		Status vari	es by intersection; construction unfunded for some; Continuing Program Project			2000	2007	2006	2009	2010
				ŀ	PE	3	10	67	67	67
				(CEI	3	10	67	67	67
				С	CST	25	80	544	544	544

PW000502	Right-of-Way	Right-of Way Acquisition for construction projects							
	Right-of Way Acquisition for construction projects					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Huse	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
•					0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

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CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

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Preliminary Engineering

Road Impact Fee District: 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proje	ct Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	

Yearly Total	2,500	3,300	3,299	3,299	3,299
5 Yea	ar TIP Tot	al			15,697

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000600	NE 2 Avenue	Reconstruct 4 Lanes to include milling and resurfacing, drainage, curb &								
	NE 14 Street NE 12 Street	gutter, sidewalk & lighting								
	Design and construction to be done by FDOT through a JPA be	tween FDOT and the County				Funding (in \$000s)				
	Prior Years' Funding as follows: \$300,000 for PE and CST			200	A - 15 - 25			•		
	,		300	300	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
					/i ild3c	2005 -	2006 -	2007 -	2008 -	2009 -
			1			2006	2007	2008	2009	2010
	<u>.</u>		1			0	0	0	0	0

PW671268	NE 2 Avenue	В	Subject to final design parameters by Village of Miami Shores								
	NE 91 Street NE 105 Street	1.5									
	Subject to final design parameters by Village of Miami Shores Prior Years' Funding as follows: \$4,900,000 for CST; \$200,000 for COMB; Village of Miami Shores to pay enhance element through JPA							Fundi	ing (in \$000s)		
671268	From reads 1 unumy as follows: \$4,700,000 for C31, \$200,000 f	OI COIVID,	village of whathi Shores to pay enhance element through SFA	5,100	5,100	Activity /Phase	Propo	sed	Tentative Three Year Proo		ar Program
				71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -		
	Under Design						2006	2007	2008	2009	2010
						CST	0	0	0	0	0

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COMB Combined Funding in Prior Years

PΕ

CST

CEI

Preliminary Engineering

Construction Engineering Inspection

Construction

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		.,	Prior Years'	MIAMIDADE
Agency	D	etailed Projec	t Description	, ,	Funding	
Project Num.	Status		Remarks		(\$000s)	

PW662472	NE 8 Street/Bayshore Drive - Phase II			New 4 lanes & baywalk								
	Biscayne Boulevard	Port Boulevard	0.5									
	Construction of 4 new lanes and Baywalk (Phase II)				1,000			Funding (in \$000s)				
662472			Activity /Phase	Propo			sed	Tentative	Tentative Three Year F			
							/Filase	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
					CST	0	0	1,000	0	0		

PW671203	NW 14 Street	В	Widen to 3 lanes and resurface								
	NW 10 Avenue I-95	0.5									
	Widen to 3 lanes and resurface road						Funding (in \$00)Os)	
671203	671203					Activity /Phase	Proposed		Tentative Three Year Progr		ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
		Redesign ı	required				2006	2007	2008	2009	2010
					CST	0	400	200	0	0	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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CST Construction

PΕ

CEI Construction Engineering Inspection

Preliminary Engineering

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000052	NW 17 Avenue Bridge over the Miami River		Bridge Enhancement/Renovations								
		0.1									
	Bridge Enhancement/Renovations							F	/- doo	0-1	
000052	Prior Years' Funding as follows: \$4,131,000 for CST			4 4 2 4	4 121	A attaits (ng (in \$00		
000052				4,131		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
				I		CST	0	0	0	0	0

PW671204	N 20 S	Street	В	Resurfacing / Re-stripe: existing 4 lanes, curbs, gutters and sidewalks							
	NW 2 Avenue	NE 2 Avenue	0.5								
	Resurface and Re-stripe existin	g 4 lanes, curbs, gutters, and si	dewalks					Fundi	ng (in \$00	Os)	
671204					675	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program
						71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
						PE	0	50	0	0	0
						CST	0	300	200	125	0

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000048	NW 22 Avenue Bridge over the Miami River		Structural analysis and design of repairs for the bridge tender's house								
		0.1									
	Structural analysis and design of repairs for the bridge tender's h	nouse.						F	··· (' #00	0-1	
000048	Prior Years' Funding as follows: \$130,000 for PE			1,000	120	A ctivity			ng (in \$00		
000048				1,000	130	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							2005 -	2006 -	2007 -	2008 -	2009 -
		LRTP					2006	2007	2008	2009	2010
						CEI	120	0	0	0	0
						CST	750	0	0	0	0

PW000037	Crandon Blvd Master Plan Concept	В	Study							
	Key Biscayne									
	Master Plan Study						Fundi	ng (in \$00	0s)	
				50	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Master Plan Completed			1		2006	2007	2008	2009	2010
						0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CST Construction

CONSTRU

CIGIP - County Incentive Grant Program

CNAME - Repayment of Capital Asset Acquisition Special Obligation Boilds

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District:

2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW610140	Flag	ler Street	В	Design and Construction Administration							
	NW 2 Avenue	Biscayne Boulevard	0.5								
		ninistration; Convert from one-way to	,	for CST					ng (in \$00	0s)	
610140	SPA WITH City of Ivilatili. \$50	00,000 IOI PE AND CST AUTHINISHANC	11, \$374,000	IUI (3)	1,074	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	CST by City of Miami (J	IPA)					2000	2007	2000	2009	2010
							0	0	0	0	0

PW651022	Grand	d Avenue		Construct 2 lanes with left turn lanes, construction, signalization &								
	SW 37 Avenue	SW 32 Avenue	0.5	T.O.P.I.C.S.								
		eft turn lanes, signalization, T.O.P.I		\$250,000 from Secondary Cas Tay (SCT) \$2,000,000 from Decole's Transportation Dian	3,692				Fundi	ng (in \$00	0s)	
651022	(PTP)	ST by City of Miami through JPA: \$500,000 Contribution to CST from RIF, \$350,000 from Secondary Gas Tax (SGT), \$2,000,000 from People's Transportation Plan TP)				500	Activity /Phase	Proposed		Tentative Three Ye		ır Program
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2005 -	2006 -	2007 -	2008 -	2009 -
	Under CST by City of Mia	ami	CST also _l	partially funded in PTP & SGT, CST by City of Miami through JPA				2006	2007	2008	2009	2010
								0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000051	Miami Avenue Bridge over the Miami River		Bridge Enhancement/Renovations								
		0.1									
	Bridge Enhancement/Renovations							F1	(i ¢00	0~)	
000051	Prior Years' Funding as follows: \$315,000 for PE			4,000	315	Activity			ing (in \$00		-
000031				4,000	010	/Phase	Propo	sed	Lentative	Three Yea	ar Program
							2005 -	2006 -	2007 -	2008 -	2009 -
		LRTP					2006	2007	2008	2009	2010
						CEI	0	185	0	0	0
						CST	1,750	1,750	0	0	0

PW671269	Tamiami Canal Road	l & Tamiami Blvd	В	Drainage & resurfacing							
	SW 8 Street	Flagler Street	1.2								
	Drainage and resurfacing							Fundi	ng (in \$00	Os)	
671269					600	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2005 -	2006 -	2007 -		2009 -
	Under Design						2006	2007	2008	2009	2010
						CST	0	600	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE Preliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

MPO Project	Facility/Project Name From/Location To/Location	Bicycle Length	Type of Work	Project	Prior						
Num.	10/Location	(miles)	3.	Cost	Years'			MIAMIDA	IDE		
Agency		Detailed Proj	ect Description	(\$000s)	unding		ľ	WITA IN IDA	UL.		
Project Num.	Status		Remarks		(\$000s)						
PW000503	Venetian Causeway	В	Master Plan							1	
	Master Plan Study PE	•									
	Prior Years' Funding as follows: \$600,000 for PE				600	Activity			ng (in \$00		
					000	/Phase	Propo				ar Progran
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		Engineerir	g, landscape architecture, design, and construction documents				2000	2007	2000	2007	2010
							0	0	0	0	0
		1		1							
PW000039	Engineering Administration		Administration								
	Engineering Administration			_							
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity	Propo				ar Progran
						/Phase	2005 -	2006 -	2007 -	2008 -	2009 -
				-			2006	2007	2008	2009	2010
											<u> </u>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

210

210

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000040	Resurfacing	В	Paving, widening, drainage, striping							
	Various locations, including bu									
	Paving, widening, drainage, striping of various locations includir UNDER CST; SW 17 AveS Bayshore Dr to Micanopy Ave-CC		ited to): SW 37 AveMain Hwy to Grand Ave-COMPLETE; NW 37 Ave North of NW 9 St-				Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i iidse		2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010
		1			PE	14	24	86	129	133
					CEI	14	24	86	129	133
					CST	112	188	691	1,031	1,064

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		.,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000041	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.							
	Various locations including (but not limited to): SW 36 Ave & Cor	al Way					Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Hase	2005 -			2008 -	2009 -
						2006	2007	2008	2009	2010
					PE	14	24	86	129	133
					CEI	14	24	86	129	133
					CST	112	188	691	1,031	1,064

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		,	Prior Years'	MIAMIDADE
Agency	De	etailed Project D	Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000042	Traffic Control Devices		Signalization							
	UNDER CST; Crandon Blvd & East Dr-COMPLETE; Ingraham F	Hwy & Hardie	PLETE; S. Bayshore Dr & Samana Dr-COMPLETE; Douglas Rd & Coconut Grove Dr- Rd-SITE BEING RE-EVALUATED; NW 14 St-DESIGNED; NW 34 Ave & NW 11 St-DESIGNED; SW 22 Ave & Tigertail Ave-	-			Fundi	ng (in \$00		
	DESIGNED; SW 32 Ave & SW 27 St-COMPLETE; SW 32 Ave 8				Activity /Phase	2005 -	2006 -	2007 -	2008 -	2009 -
<u> </u>	Completed / Under Construction / Designed					2006	2007	2008	2009	2010
					PE	14	24	86	129	133
					CEI	14	24	86	129	133
					CST	112	188	691	1,031	1,064

PW000504	Right-of-Way	Right-of Way Acquisition for construction projects							
	Right-of Way Acquisition for construction projects					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 11400	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
					0	0	0	0	0

В	- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan	PE	Preliminary Engineering
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BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proj	ect Description	, ,	Funding	
Project Num.	Status		Remarks		(\$000s)	

Yearly Total	3,200	4,203	4,199	4,202	4,200
5 Ye	ar TIP To	tal			20,004

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW671379	NE 1	2 Avenue	В	Widening: to 3 lanes / T.O.P.I.C.S. Improvements								
	NE 151 Street	NE 167 Street	1.0									
	Widen to 3 lanes, T.O.P.I.C	S. Improvement							Eundi	ng (in \$00	noc)	
671379	Prior Years' Funding as follo	ws: \$3,200,000 for CST			3,200	3,200	Activity	Propo		•		ar Program
							/Phase	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed		Draiget to k	be under CST before the end of FY 05-06				2006	2007	2007 -	2009	2010
	Design Completed		Project to t	De unider CST Derote the end of FT 03-00								
							CST	0	0	0	0	0

PW000043A	NE 1	5 Avenue	В	Widening: to 4 lanes								
	NE 163 Street	NE 170 Street	0.4									
	Widen to 4 lanes Prior Years' Funding as follo	Nuc. \$1,000,000 for CST							Fundi	ng (in \$00	0s)	
	Filor rears running as folio	ws. \$1,000,000 for C31			1,000	1,000	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Update Underwa	зу	Project to	be under CST before the end of FY 05-06, contingent on final plan submittal				2006	2007	2008	2009	2010
,						-	PE	0	0	0	0	0
							CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000043B	NE 15	Avenue	В	Widening: to 3 lanes / T.O.P.I.C.S. Improvements								
	NE 159 St to 163 St	NE 170 St to MG Dr	1.0									
	Widen to 3 lanes, T.O.P.I.C.S. Prior Years' Funding as Follow								Fundi	ng (in \$00	0s)	
	Frior rears running as rollow	75. \$4,200,000 for C3 f			4,200	4,200	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Update Underway		Project to	be under CST before the end of FY 05-06, contingent on final plan submittal				2006	2007	2008	2009	2010
	•				-	-	PE	0	0	0	0	0
							CST	0	0	0	0	0

PW671308A	NW 17 Avenue	В	Widening: to 5 lanes							
	NW 119 Street Opa Locka Boulevard	1.0								
	Widen to 5 lanes Prior Years' Funding as follows: \$4,600,000 for CST						Fundi	ng (in \$00	0s)	
671308	Prior Years Funding as follows: \$4,000,000 for CS1			4,600	Activity /Phase	Propo:	sed	Tentative	Three Yea	ır Program
					71 Haso	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	Project to	be under CST before the end of FY 05-06			2006	2007	2008	2009	2010
					CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		.,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000050	NW 42 Avenue @ NW 178 Street Bridge		Bridge Enhancement/Renovations and Structural Repairs							
		0.1								
	Bridge #: 874023						Fundi	ng (in \$00	0s)	
000050				140	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction					2006	2007	2008	2009	2010

PW671311A	NW 87 Avenue	В	Bridge over I-75 & approaches							
	NW 138 Street NW 154 Street	2.0								
	Construction of new bridge over I-75						Fundi	ng (in \$00	Os)	
671311				6,840	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program
					/i ilasc	2005 -	2006 -	2007 -		2009 -
	Under Construction	FDOT FM	#4105101 (CIGP)			2006	2007	2008	2009	2010
		-		-	CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

NW 16			2 to 4 Lanes							
	162 St NW 170 St	0.4								
2 to 4 L 2004027 Prior Yo	4 Lanes Years' Funding as follows: \$70,000 for PE; \$1,230,000 for C	CST		1,300	Activity	Propo:		ng (in \$00 Tentative		ar Program
'					/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Under	er Design									

PW671364A	Barbara Goleman High School Access Road	В	New Construction: 2 lanes							
	New 2 lanes for Barbara Goleman High School Access Road						Fundi	ng (in \$00	0s)	
671364				988	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i ilasc	2005 -	2006 -	2007 -		2009 -
	Under Construction					2006	2007	2008	2009	2010
						0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW671363	Miami Gardens Drive Connector	В	New Construction: 4 lanes								
	US-1 William Lehman Cause	0.5									
	New 4 lanes for Miami Gardens Drive connector Prior Years' Funding as follows: \$400,000 for PE; \$700,000 for PE;	`T?`						Funding (in \$000s) Proposed Tentative Three Year P			
671363 Prior real's Funding as follows: \$400,000 for PE; \$700,	That reals i unumg as follows. \$400,000 for i.e., \$700,000 for V	100 (d. 1. 2.) (3.00)000 (d. 00)	2,200	1,100	Activity /Phase	Propo	sed Tentative		Three Year Program		
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
		Right-of-w	ay by Developer				2006	2007	2008	2009	2010
						PE	0	0	0	0	0
						CST	1,100	0	0	0	0

PW000044	Engineering Administration	Administration							
	Engineering Administration					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo:	sed	Tentative	Three Yea	ar Program
				71 Hase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					2000	2007	2000	2009	2010
					95	165	165	165	165

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE Preliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
CEI Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency]	etailed Project Description	r. ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000045	Resurfacing	В	Paving, Widening, Drainage, Striping							,
	Paving, widening, drainage, striping of various locations includin	g (but not lim	ited to): NW 32 Ave & NW 123 St; NW 122 Ave & NW 154 St.				Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					// ridac	2005 -	2006 -	2007 -	2008 -	2009 -
		Continuing	Program project			2006	2007	2008	2009	2010
			·	-	PE	24	105	105	105	105
					CEI	24	105	105	105	105
					CST	188	836	836	836	836

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000046	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.							
	Various locations including (but not limited to): NE 199 St/Aventu	ura BlvdUS	1 to W. Dixie Hwy-COMPLETE; NW 122 Ave & NW 154 St.				Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					// ridac	2005 -	2006 -	2007 -	2008 -	2009 -
		Continuing	Program project			2006	2007	2008	2009	2010
			-	-	PE	24	105	105	105	105
					CEI	24	105	105	105	105
					CST	188	836	836	836	836

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000047	Traffic Control Devices	Sigr	gnalization							
	Various locations incl.(but not limited to): NE 31 Ave & NE 18: Cowpen Rd; NE 28 Ct. & NE 187 St; NW 122 Ave. & NW 154		NE 34 Ave & NE 213 St-COMPLETE; W Dixie Hwy & NE 164 St; NW 67 Ave &				Fundi	ng (in \$00		
					Activity /Phase	Propo	sed	Tentative	entative Three Year P	
					/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Completed / Designed	Status varies by	by project; Continuing Program project			2006	2007	2008	2009	2010
		•			PE PE	24	105	105	105	105
				Ī	CEI	24	105	105	105	105
				Ī	CST	188	836	836	836	836

PW000505	Right-of-Way		Right-of Way Acquisition for construction projects							
		0.1								
	Right-of Way Acquisition for construction projects						Fundi	ng (in \$00	Os)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Hase	2005 -	2006 -	2007 -		2009 - 2010
						2006	2007	2008	2009	2010
				•		0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Road Impact Fee District: 3 Municipalities: Aventura/Bal Harbour/Bay Harbor Islands/Golden Beach/Indian Creek/Miami Lakes/Opa-Locka/Miami Gardens/North Miami/North Miami Beach/Sunny Isles Beach/Surfside/Unincorated Miami-Dade County

	Facility/Project Name	Bicycle		
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	Project Prior Cost Years'	MIAMIDADE
Agency	D	stailed Project Description	(\$000s) Funding	
Project Num.	Status	Remarks	(\$000s)	

Yearly Total	1,903	3,303	3,303	3,303	3,303
5 Yea	ar TIP To	tal			15,115

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000076	NW	6 Street		Traffic Engineering Study: Improve Level of Service (LOS)								
	NW 132 Avenue	NW 118 Avenue	1.5									
	Traffic Engineering Study, In	nprove Level of Service (LOS)							F	(:- ¢00	0-1	
	Prior Years' Funding as follo	ws: \$50,000 for PE			50		A - 12 - 21			ng (in \$00		
	J				50	50	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/I IId3C	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
	•							0	0	0	0	0

PW000506	SW 2	26 Street	В	Widen 2 to 4 lanes								
	SW 149 Avenue	SW 147 Avenue	0.3									
	Widen 2 to 4 lanes	ws: \$200,000 for PE; \$900,000 for	CST						Fundi	ng (in \$00	0s)	
	Prior rears running as folio	WS. \$200,000 IOI FE, \$700,000 IOI	CSI		1,700	1,100	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design		Project to	be under CST before the end of FY 05-06, contingent on final plan submittal				2006	2007	2008	2009	2010
							PE	0	0	0	0	0
							CST	600	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

Construction

PΕ

CST

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW662446	W 13	37 Avenue	В	New Construction: 6 lanes								
	SW 8 Street	NW 12 Street	1.5									
	Construction of 6 new lanes	S							Fundi	na (in ¢00	00)	
662446	Prior Years' Funding as foll	ows: \$1,800,000 for CST.			11,720	1 900	A otivity			ng (in \$00		
002440					11,720		/Phase	Propo	sed	Tentative	Three Ye	ar Program
							71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction		Designed i	n Secondary - Local Share, additional funding FDOT FM #2512941 (CIGP)				2006	2007	2008	2009	2010
								0	0	0	0	0

PW000063	SW 142 Avenue		Re-aligning roadway, intersection improvements, milling and resurfacing,								
	SW 42 Street SW 8 Street	2.0	construct missing sidewalk and install remedial drainage as necessary								
	Re-aligning roadway, intersection improvements, milling and	esurfacing, co	nstruct missing sidewalk and install remedial drainage as necessary					Fundi	ng (in \$00	Ns)	
000063	Prior Years' Funding as follows: \$50,000 for PE; \$950,000 for	CST			1,000	Activity /Phase			Tentative Three Year F		ır Program
						/Filase	2005 -	2006 -	2007 -	2008 -	2009 -
		Project to	be under CST in FY 06-07				2006	2007	2008	2009	2010

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000601	SW 1	47 Avenue	В	Widen 2 to 4 lanes								
	SW 8 Street	600 ft south	0.1									
	Widen 2 to 4 lanes Prior Years' Funding as foll	ows: \$67,000 for PE							Fundi	ng (in \$00	0s)	
2004054 3	Thor rears runding as for	ows. \$07,000 for 1 E			626	67	Activity /Phase	Propo:	sed	Tentative	Three Yea	ar Program
3							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design		Project to	be under CST before the end of FY 05-06, contingent on final plan submittal				2006	2007	2008	2009	2010
							PE	0	0	0	0	0
							CST	559	0	0	0	0

PW000077	Engineering Administration	Administration							
	Engineering Administration					Fundi	ng (in \$00	Os)	
				Activity /Phase	Propo:	sed	Tentative	Three Yea	ar Program
				71 11400	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					2006	2007	2006	2009	2010
					70	65	65	65	65

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
CEI - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency		etailed Project Description	(\$000s)	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000078	Resurfacing	В	Paving , Widening, Drainage, Striping							
	Various Locations									
	Paving, Widening, Drainage & Striping at Various locations						Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010
					PE	6	41	41	41	41
					CEI	6	41	41	41	41
					CST	46	329	329	329	329

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	Project Cost	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000079	T.O.P.I.C.S.	Intersection Improvements: T.O.P.I.C.S.							
	Various Locations								
	Intersection Improvements at various locations					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				/I Hase		2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
				PE	6	41	41	41	41
				CEI	6	41	41	41	41
				CST	46	329	329	329	329

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000053	Traffic Control Devices	Signalization							
	Various Locations								
	Signalization at various locations					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				/i ilasc	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					2000	2007	2000	2009	2010
				PE	6	41	41	41	41
				CEI	6	41	41	41	41
				CST	46	329	329	329	329

PW000507	Right-of-Way	Right-of Way Acquisition for construction projects							
	Right-of Way Acquisition for construction projects					Fundi	ng (in \$00	ne)	
	Prior Years' Funding as follows: \$1,850,000 for Right-of-way Acquisition.	1,850	Activity	Propo				ar Program	
			,	/Phase	тторо				Ů
					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE Preliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

COMB - Combined Funding in Prior Years

Road Impact Fee District: 4 Municipalities: Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)		,	Prior Years'	MIAMIDADE
Agency	Do	ailed Project Description	(. ,	unding	
Project Num.	Status	Remarks	S		(\$000s)	

Yearly Total	1,403	1,298	1,298	1,298	1,298
5 Ye	ar TIP To	tal			6,595

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000508	SW 42 Str	eet (Bird Road)	В	2 to 4 lanes								
	SW 149 Avenue	SW 150 Avenue	0.1									
	Widen from 2 to 4 lanes		•						Fundi	na (in ¢00	00)	
	Prior Years' Funding as follo	nding as follows: \$1,000,000 for CST.			4 000	4 000			runai	ng (in \$00	US)	
	and the state of distance of the state of th	, .,,					Activity /Phase	1 10003Cu		Tentative	ar Program	
							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design		Project to	be under CST before the end of FY 05-06, contingent on final plan submittal				2006	2007	2008	2009	2010
	-		-		-			0	0	0	0	0

PW000510	SW 4	2 Street	В	New 2 Lane Road							
	SW 157 Avenue	SW 162 Avenue	0.5								
	New 2 Lane Road	vs: \$255,000 for Right-of-way Acqu	icition					Fundi	ng (in \$00	0s)	
	Prior Years Furiding as follow	vs: \$255,000 for Right-or-way Acqu	JISIUOH.			Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Design and Construction	by Developer	See Impro	vements by Private Sector (Construction in Lieu of Road Impact Fee District 5)			2006	2007	2008	2009	2010
•						CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000511	SW 56 Street	В	2 to 4 lanes								
	SW 158 Avenue SW 152 Avenue	0.5									
	Widen from 2 to 4 lanes							Fundi	ng (in \$00	0c)	
2004027	Prior Years' Funding as follows: \$1,908,000 for CST			2,908	1.908	Activity	Drono		•		ar Program
0	Project to be under CST before the end of FY 05-06, contingent	on final plan		,	,	/Phase	тторо	T		1	3
		orrina piai					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Design by Developer						2000	2007	2000	2007	2010
						CST	1,000	0	0	0	0

PW671508	SW 104 Street	В	4 to 6 lanes								
	SW 147 Avenue SW 137 Aven	1.0									
	Widen from 4 to 6 lanes							Fundi	ng (in \$00	0s)	
671508	Prior Years' Funding as follows: \$3,450,000 for CS			3,450	3,450	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program
						/i iiase	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	Project t	be under CST before the end of FY 05-06				2006	2007	2008	2009	2010
						CST	0	0	0	0	0

- Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds CST Construction

- Repayment of Capital Asset Acquisition Special Obligation Bonds CEI

Construction Engineering Inspection - County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

PΕ

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW662410	SW 1	17 Avenue	В	2 to 4 lanes								
	SW 184 Avenue	SW 152 Street	2.0									
	Widen from 2 to 4 lanes								Fundi	ng (in \$00	0c)	
662410	Prior Years' Funding as follo	ows: \$7,000,000 for CST.			7,000		Activity /Phase	Propo				ar Program
							/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed		FM#41051	11 (CIGP), Project to be under CST before the end of FY 05-06				2006	2007	2008	2009	2010
	-		-		-	-	CST	0	0	0	0	0

PW000065	SW 120 Street Bridge over Black Creek Canal		New 4 Lane Bridge								
		0.1									
	New 4 Lane Bridge							Fundi	ina (in ¢00	00)	
0000/5	Prior Years' Funding as follows: \$800,000 for CST			4 00 4	000	A - 15 - 21			ing (in \$00		
000065				1,324	800	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hd3C	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction	Additional	Funding to be provided by Park & Rec. Department QNIP	1			2006	2007	2008	2009	2010

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PΕ

Preliminary Engineering

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW662360	SW 12	27 Avenue	В	Widen to 4 lanes with median, swales and frontage road							
	SW 120 Street	SW 88 Street	2.0								
	Widen to 4 lanes with media	an, swales and frontage road						Fundi	ng (in \$00	0s)	
662360					7,420	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design		Project CS	T Transferred to People's Transportation Plan Commission District 10			2006	2007	2008	2009	2010
						CST	0	0	0	0	0

PW671561	SW 137 Avenue	В	Reconstruction / Drainage: intersection improvements, curb and gutter								
	SW 88 Street SW 56 Street	2.0									
	Reconstruction, drainage, Intersection improvements, curb & g	utter						Fundi	ng (in \$00	0s)	
671561	Prior Years' Funding as follows: \$4,000,000 for CST.			4,000	4,000	Activity /Phase	Propo		•		ar Program
						/i iiase	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	Project to	be under CST before the end of FY 05-06				2006	2007	2008	2009	2010
						CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

CST Construction

PΕ

CEI Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000064	SW 15	7 Avenue		2 of future 4 lanes							
	SW 72 Street	SW 70 Street	0.1								
	2 of Future 4 Lanes							Fundi	ng (in \$000	Os)	
000064					1,200	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
			Right-of-W	/ay acquisition required			2006	2007	2008	2009	2010
			-			PE	0	100	0	0	0
						CST	0	0	1,100	0	0

PW671572A	SW 184 Street	В	Widening: 2 to 4 lanes							
	SW 137 Avenue SW 127 Avenue	1.0								
	Widen from 2 to 4 lanes						Fundi	ng (in \$00	0s)	
671572	Prior Years' Funding as follows: \$4,000,000 for CST.			4,000	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program
					71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	Project to	be under CST before the end of FY 05-06			2006	2007	2008	2009	2010
					CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE

BOND - Capital Asset Acquisition Special Obligation Bonds CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW671572B	SW 184	4 Street		Widening: 2 to 4 lanes								
	SW 147 Avenue	SW 137 Avenue	1.0									
	Widen from 2 to 4 lanes								Fundi	ng (in \$00	Os)	
671572	Prior Years' Funding as follows	s: \$1,700,000 for CST			3,700	1.700	Activity	Drono				ar Program
	Project to be under CST before	e the end of EV 05-06 contingent	on final nlan	submittal and Right-of-Way acquisition	,	,	/Phase	т торо.			ı	
	Troject to be under cor before	e the end of 1 1 do do, contangent	orr illiar plan	Submitted and Fright of Way dequisition				2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Design Underway							2000	2007	2000	2007	2010
							CST	2,000	0	0	0	0

PW000054	Engineering Administration	Administration							
	Engineering Administration					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo:	sed	Tentative	Three Yea	ar Program
				71 Huse	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
					150	165	165	165	165

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	.,	Prior Years'	MIAMIDADE
Agency		Detailed Pro	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000055	Resurfacing	В	Paving, Widening, Drainage & Striping								
							Funding (in \$000s)				
						Activity /Phase			Tentative Three Year Progr		ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
						PE	0	101	68	105	105
						CEI	0	101	68	105	105
						CST	0	809	543	836	836

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.							
	Intersection improvements at various locations including (but not Drive & SW 99 Court; SW 136 StreetUS 1 to SW 83 Court; SW		SW 82 Ave & SW 136 St-COMPLETE; SW 93 Ave & SW 152 St-COMPLETE; Kendall Country Walk Drive;			Funding (in \$000s)				
	S. Dadeland Blvd Dadeland Blvd to Datran Dr-COMPLETE; SW 87 Av & SW 129 Ter; Fairway Heights & SW 102 Ave;		Activity /Phase	Proposed		Tentative Three Year Prog		ar Program		
						2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	0	101	68	105	105
					CEI	0	101	68	105	105
					CST	0	809	543	836	836

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	tailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000057	Traffic Control Devices		Signalization					•		
	COMPLETE; SW 67 Ave & SW 98 St; SW 112 Ave & SW 107 S	St-COMPLETE	152 St-COMPLETE; SW 162 Ave & SW 88 St-COMPLETE; Old Cutler Rd & SW 136 St- E; SW 113 PI & SW 112 St-COMPLETE; E; SW 152 Ave & SW 42 St-COMPLETE; SW 157 Ave & SW 72 St-COMPLETE; SW	Activity			Funding (in \$000s)			
			V 77 Ave & SW 104 St-DESIGNED; SW 79 Ave & SW 104 St-DESIGNED;		Activity /Phase	Propo	sed	Tentative	ar Program	
	SW 92 Ave & SW 64 St				/i ilasc	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						2000	2007	2000	2007	2010
					PE	0	101	68	105	105
					CEI	0	101	68	105	105
					CST	0	809	543	836	836

PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects							
	Right-of-Way Acquisition for Construction Projects						Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Huse	2005 -	2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010
						0	0	0	0	0

В	 Requires full consideration of bic 	vcle accommodations in accordance with Bicvcle Facilities Plan	PE	Preliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 5 Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	.,	Prior Years'	MIAMIDADE
Agency	Do	tailed Project Description		,	unding	
Project Num.	Status		Remarks		(\$000s)	

Yearly Total	3,150	3,298	3,302	3,303	3,303
5 Ye	ar TIP To	tal			16,356

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	.,	Prior Years'	MIAMIDADE
Agency	De	etailed Project De	Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000513	SW 97 Avenue Bridge over Black Creek Canal		Sonovoid Bridge renovation							
	Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$240,000 for CST.						Funding (in \$000s)			
	Prior rears Furiding as follows: \$47,000 for PE, \$15,000 for C	E1, \$240,000	UI CST.	302	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Hase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	Under Design	Funded in	Prior Years			2000	2007	2000	2009	2010
						0	0	0	0	0

PW000514	SW 107 Avenue Bridge over C -102 Canal		Sonovoid Bridge renovation								
	Prior Years' Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$200,000 for CST.						Funding (in \$000s)				
	Prior Years: Funding as follows: \$47,000 for PE; \$15,000 for CEI; \$200,000 for CST.				2 262	Activity /Phase	Propo	sed Tentative		re Three Year Program	
						/i ild3c	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design	Funded in	Prior Years				2006	2007	2008	2009	2010
							0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan PE

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW000067	SW 211 Street	В	Traffic Study								
	US - 1 Turnpike	1.0									
000067	Traffic Study O00067 Prior Years' Funding as follows: \$50,000 for PE				50	Activity	Propo		ng (in \$00		ar Program
						/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>										

PW000068	SW 248 Street	В	Traffic Study								
	US - 1 SW 127 Avenue	0.0									
	Traffic Study							Fundi	ng (in \$00	0s)	
000068	000068 Prior Years' Funding as follows: \$50,000 for PE					Activity /Phase	Proposed		Tentative Three Year Program		
						71 Hase	2005 -	2006 -	2007 -		2009 -
							2006	2007	2008	2009	2010

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	D	etailed Proj	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000066	SW 264 Street	В	Traffic Study							
	US - 1 SW 149 Avenue	1.0								
	Traffic Study						Fundi	na (in \$00	Ne)	
000066	000066 Prior Years' Funding as follows: \$50,000 for PE		50	Activity /Phase	Propo		unding (in \$000s) Tentative Three Year Progr			
					/I Hase	2005 -	2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010

PW671617	SW 328 Street	В	Widen to 4 lanes								
	SW 162 Avenue SW 152 Avenue	1.0									
	Widen to 4 lanes Prior Years' Funding as follows: \$6,000,000 for CST.							Fundi	ng (in \$00	0s)	
671617	Prior reals running as follows: \$0,000,000 for CS1.			6,000	,	Activity /Phase	Propo	sed	Tentative	Three Yea	ır Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	Project to	be under CST before the end of FY 05-06.				2006	2007	2008	2009	2010
						CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW671605	SW 328 Street	В	Widen to 4 lanes							
	US 1 SW 162 Avenue	1.3								
671605	Widen to 4 lanes Prior Vears' Funding as follows: \$400,000 for DE: \$2,550,000 for CST		7,000	Activity /Phase	Propo		ling (in \$000s) Tentative Three Year Prog			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2005 -		2007 -	2008 -	2009 -
		Redesign	Required			2006	2007	2008	2009	2010
					CST	1,725	1,725	0	0	0

PW000515	SW 328 Street	В	Traffic Study								
	SW 152 Avenue SW 137 Avenu	1.5									
	Analyze alternatives for corridor widening Prior Years' Funding as follows: \$75,000 for PE.							Fundi	ng (in \$00	0s)	
	Prior rears runding as follows: \$75,000 for PE.			75	75	Activity /Phase	FIUDU	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -	2007 -		2009 -
		Analyze	alternatives for corridor widening, Funded in Prior Years				2006	2007	2008	2009	2010
•		-		-	-		0	0	0	0	0

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW20050032	Card Sound Road		Improvements/Enhancements								
	US - 1 M-D/Monroe Cnty Line	11.0									
	Improvements/Enhancements							- "	// 400	٥.	
2005003	Prior Years' Funding as follows: \$4,000,000 for CST			4 000	4 000	A attuitu			ng (in \$00		
2005003				4,000		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
_						71 11400	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
	L	1			ı						

PW000058	Car	ibbean Blvd.	В	Traffic Study								
	Turnpike	Anchor Drive	0.4									
	Traffic Study Prior Years' Funding as 1	follows: \$50,000 for DE							Fundi	ng (in \$00	0s)	
	Phot feats Fullding as i	0110WS. \$30,000 101 PE.			50		Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
							/i ild3c	2005 -	2006 -	2007 -	2008 -	2009 -
			Funded in	Prior Years				2006	2007	2008	2009	2010
	•		-		-	-		0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PΕ

Preliminary Engineering

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		,	MIAMIDA	DE		
Agency	D	etailed Proj	ect Description	(\$000s)	unding		i	VIII NIII DI			
Project Num.	Status		Remarks		(\$000s)						
Divingance	Engineering Administration		Administration								
PW000059	Lingineering Administration		Autimisuation								
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Progran
						/FIIase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				l			475	285	285	285	285
PW000060	Resurfacing	В	Paving, Widening, Drainage, Striping								
	Paving, widening, drainage & striping of various locations include	mited to): SW 137 Ave North of SW 312 Street					0s)				
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Progran
						71 Huse	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	l	<u> </u>				PE	243	123	181	181	181
						CEI	243	123	181	181	181
						CST	1,947	984	1,444	1,444	1,444

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000061	T.O.P.I.C.S.	Intersection Improvements: T.O.P.I.C.S.							
	Various Locations								
	Intersection Improvements at various locations					Fundi	ng (in \$00	0s)	
			Activity /Phase	Proposed		Tentative Three Year Program			
				/i ilasc	2005 -			2008 -	2009 -
					2006	2007	2008	2009	2010
				PE	243	123	181	181	181
				CEI	243	123	181	181	181
				CST	1,947	984	1,444	1,444	1,444

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle									
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	Project Cost	Prior Years'		,	MIAMIDA	IDE		
Agency		Detailed Proj	ect Description	(\$000s)	Funding			WITA WITE			
Project Num.	Status		Remarks		(\$000s)						
PW000062	Traffic Control Devices		Signalization								
	Various Locations										
	Signalization at various locations							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				_		71 Hase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	243	123	181	181	181
						CEI	243	123	181	181	181
						CST	1,947	984	1,444	1,444	1,444
PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects								
	Right-of-Way Acquisition for Construction Projects						Funding (in \$000s)				
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 11400	2005 -	2006 -	2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 6 Municipalities: Homestead / Florida City / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	De	etailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

Yearly Total	9,499	5,700	5,703	5,703	5,703
5 Ye	ar TIP To	tal			32,308

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

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CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000517	Ponce De Leon Boulevard	6 to 4 Lanes with Left Turn Bays*								
	Almeria Avenue Alcazar Avenue									
	Jointly Funded by City and County	· ·					Fundi	ng (in \$00	0c)	
	Prior Years' Funding as follows: \$1,000,000 for CST.		1 000	1 000	A 11 11			•		
			1,000		Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
					/I Hase	2005 -	2006 -	2007 -	2008 -	2009 -
		* Capacity study confirmed capacity improvement, Jointly Funded by County and City				2006	2007	2008	2009	2010
	-					0	0	0	0	0

PW000518	Ponce De Leon Boulevard		4 to 4 Lanes with Left Turn Bays								
	Alcazar Avenue SW 8 Street										
	Design Jointly Funded by City and County Prior Years' Funding as follows: \$250,000 for PE.							Fundi	ng (in \$00	0s)	
	Prior Years Funding as follows: \$250,000 for PE.			250	250	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
		Design Joi	ntly Funded by City and County, construction unfunded				2006	2007	2008	2009	2010
•							0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program

CEI Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

PΕ

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

MDO Dulat	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Loca	tion Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	Detailed Project Description					
Project Num.	Status		Remarks		(\$000s)	

PW000080	Engineering Administration		Administration								
	Engineering Administration							Fundi	ng (in \$00	0s)	
						Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						// ridac	2005 -	2006 -	2007 -	2008 -	2009 -
		·					2006	2007	2008	2009	2010
	·		<u> </u>				60	42	42	42	42

PW000081	Resurfacing	В	Paving , Widening, Drainage, Striping							
	Paving, widening, drainage & striping at various locations: Red COMPLETE; Granada BlvdBird Road to Sunset Dr-COMPLET	RoadLugo E.	Ave to City Limits-COMPLETE; Douglas RoadIngraham Hwy to Edgewater Dr-				Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i ilase	2005 -	2006 -	2007 -	2008 -	2009 - 2010
						2006	2007	2008	2009	2010
					PE	38	27	27	27	27
					CEI	38	27	27	27	27
					CST	304	215	215	215	215

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

Construction

PΕ

CST

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.						
	RdMain Hwy to Edgewater Dr; Granada BlvdSW 8 St to Suns LeJeune Rd & Andalusia Av; LeJeune Rd & Coral Way; Bird Rd & Segovia St (Roundabout**); Ponce Cir Area;	set Dr; Youth & Red Rd; C DING CITY'S	oral Way & Red Rd; Alhambra Cir Improvements; PENDING CITY'S DESIGN: Coral Way CAPACITY STUDY: Blue Rd & San Amaro Dr (Roundabout**); Blue Rd & Alhambra Cir	Activity /Phase	FIUUL		ng (in \$00 Tentative 2007 - 2008		ar Program 2009 - 2010
		- Design	n and construction pending capacity analysis	PE CFI	38	27	27	27	27
				CST	304	215	215	215	215

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proje	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000083	Traffic Control Devices		Signalization							
	Circultation of various backings incl. (b. 4 and limited 4). COMP	N ETE Diller	Was 0 La James Del JICCO Chapterd Dr. Microlly Mile Instrumental Councils Divid							
	Bird Rd; Giralda Ave & Douglas Rd; Galiano St. & Giralda Ave; S	Salzedo St.	ore Way & LeJeune Rd; US1 & Stanford Dr; Miracle Mile Improvements; Granada Blvd & & Aragon Ave; ertosa Ave; Campo Sano Dr & Campo Sano Ct; LeJeune Rd & Main Hwy; Sunrise Ave &				Fundi	ng (in \$00	0s)	
	Ingraham Ter; Blue Rd & Ponce De Leon Blvd; UNDER CST: Va	ilencia Ave 8	s Segovia St		Activity /Phase	1 1000	sed	Tentative	Three Yea	ar Program
	UNDER DESIGN: Granada Blvd & Anastasia Ave; Coral Way & Cutler Rd & Davis Rd	Segovia St;	SITE BEING RE-EVALUATED: Ingraham Hwy & Hardie Rd: DESIGN COMPLETE: Old		71 Huse	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		Status vari	es by intersection			2000	2007	2000	2009	2010
					PE	38	27	27	27	27
					CEI	38	27	27	27	27
					CST	304	215	215	215	215

PW000519	Right-of-Way	Right-of-Way Acquisition for construction projects							
	Right-of-Way Acquisition for Construction Projects					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
			-		0	0	0	0	0

В	- Requires full consideration of bic	ycle accommodations in accordance with Bicy	ycle Facilities Plan	PE	Preliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds Construction CST

- Repayment of Capital Asset Acquisition Special Obligation Bonds CEI Construction Engineering Inspection - County Incentive Grant Program LRTP - Subject to Long Range Plan Amendment

Combined Funding in Prior Years

Road Impact Fee District: 7 Municipalities: Coral Gables / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	.,	Prior Years'	MIAMIDADE
Agency	Do	tailed Project Description		,	unding	
Project Num.	Status		Remarks		(\$000s)	

Yearly Total	1,200	849	849	849	849
5 Ye	ar TIP To	tal			4,596

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW671804	Dade Blvd/23 Street bridge replacement	В	Bridge Replacement and Road Renovations								
	Over Collins Canal Bridge										
	Bridge replacement over Collins Canal and road renovations								// ±00		
/71004	Prior Years' Funding as follows: \$3,900,000 for CST.			4 400	2 200	A - 15 - 25			ng (in \$00		
671804				4,400		/Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ild3c	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Design						2006	2007	2008	2009	2010
						CST	500	0	0	0	0

PW000084	Engineering Administration	Administration							
	Engineering Administration					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Huse	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					2000	2007	2000	2009	2010
			·		60	55	55	55	55

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CST Construction

CONSTRU

R.R. - Repayment or Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
CNMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	,	unding	
Project Num.	Status	Remarks		(\$000s))

PW000085	Resurfacing	В	Paving , Widening, Drainage, Striping							
	Various Locations									
	Paving, widening, drainage & striping of various locations				A otiv dty			ng (in \$00		
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Huse	2005 -	2006 -	2007 -	2008 -	2009 -
						2006	2007	2008	2009	2010
					PE	21	35	35	35	35
					CEI	21	35	35	35	35
					CST	171	279	279	279	279

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.								
	Intersection Improvements at various locations including (but no	t limited to):	Alton Road & 20 Street-COMPLETE					Fundi	ng (in \$00	0s)	
				Activit /Phas	Activity /Phase	11000300		Tentative Three Year Program		ar Program	
						/i iluse	2005 -		2007 -	2008 -	2009 -
							2006	2007	2008	2009	2010
						PE	21	35	35	35	35
						CEI	21	35	35	35	35
						CST	171	279	279	279	279

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proje	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW000070	Traffic Control Devices		Signalization							
	Alton Rd & Dade Blvd; Alton Rd & 20 St; Byron Ave & 85 St; Co	nvention Ctr	& 8 St; Washington Ave & 15 St; Washington Ave & Espanola Ave; Meridian Ave & 17 St; Dr & 17 St; Lincoln Rd; Ocean Dr & 10 St; Ocean Dr & 5 St; Pine Tree Dr & 47 St; Pine Tree Dr & 46			Funding (in \$000s)				
	St; Pine Tree Dr & 42 St; Pine Tree Dr & Sheridan Ave; Drexel A				Activity	Propo	sed	Tentative Three Year		ar Program
	UNDER DESIGN: Meridian Ave & 14 PI; Bay Rd & Dade Blvd: C Island W; Venetian Cwy & Dilido Dr; Venetian Cwy & E Bridge; V		TON W/PROJECT: Venetian Cwy & Rivo Alto; Venetian Cwy & Island E; Venetian Cwy & y & W Bridge; Venetian Cwy& San Marino		/Phase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Under Construction / Under design / Pending					2006	2007	2008	2009	2010
					PE	21	35	35	35	35
				ľ	CEI	21	35	35	35	35
				ľ	CST	171	279	279	279	279

PW000520	Right-of-Way	Right-of-Way Acquisition for construction projects							
	Right-of-Way Acquisition for Construction Projects					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Huse	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
•					0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CICP - County Incentive Grant Program
CICP - County Incentive Grant Program

CIGP - County Incentive Grant Program - CEI Construction Engineering Inspection
LRTP - Subject to Long Range Plan Amendment - COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Preliminary Engineering

PΕ

Road Impact Fee District: 8 Municipalities: Miami Beach / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proj	ect Description	,	Funding	
Project Num.	Status		Remarks		(\$000s)	

Yearly Total	1,199	1,102	1,102	1,102	1,102
5 Yea	ar TIP To	tal			5,607

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	.,	Prior Years'	MIAMIDADE
Agency	D	stailed Project Description	, ,	unding	
Project Num.	Status	Remarks		(\$000s)	

PW000075	W	60 Street		2 to 3 lanes							
	W 12 Avenue	W 4 Avenue	0.8								
	2 to 3 lanes							Fundi	ng (in \$000	0s)	
000075					1,716	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						71 Hase	2005 -		2007 -	2008 -	2009 -
			Additional	Funding by People's Transportation Plan Commission District 13			2006	2007	2008	2009	2010
						CST	460	318	72	0	0

PW671916	NW 62 Avenue	В	Widening: 2 to 3 lanes								
	NW 105 Street NW 138 Street	2.0									
	Plan District 13		JPA), construction partially funded by PTP, Loan repayment to People's Transportation \$5.55M and will be reimbursed \$600K/year from FY04-05 through FY 07-08					Fundi	ng (in \$00	0s)	
671916	KII 7 IS IIIIdiiciiig \$2.4W, FTF IS IIIidiiciiig \$3.13W, FTF Wiii IIO	it amount of	\$3.33Wi and will be reinibul sed \$000Nyear IIOHTT T04-03 (filought 1 07-06	3,040	600	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Under Construction						2006	2007	2008	2009	2010
						LR	600	600	600	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW671951	W 68 Street	В	Add lane on south side and signalization							
	W 19 Court W 17 Court	0.3								
	Add lane on south side of W 68 St and signalization						Fundi	ng (in \$00	0s)	
671951				962	Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/i ild3c	2005 -	2006 -	2007 -	2008 -	2009 -
	Design Completed	CST unfun	ded			2006	2007	2008	2009	2010
	_					0	0	0	0	0

PW671952A	W 76	Street		Widening: 2 to 5 lanes							
	W 36 Avenue	W 28 Avenue	0.5								
	Widen from 2 to 5 lanes							Fundi	ng (in \$00	0s)	
671952					3,652	Activity /Phase	Propo:	sed	Tentative	Three Yea	r Program
						/i ilasc	2005 -	2006 -	2007 -	2008 -	2009 -
	Phase I Under Design		CST Unfur	nded			2006	2007	2008	2009	2010
					-		0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle				
MPO Project Num.	From/Location To/Location	Length (miles)	Type of Work	,	Prior Years'	MIAMIDADE
Agency	De	etailed Proje	ect Description	, ,	unding	
Project Num.	Status		Remarks		(\$000s)	

PW671952B	W 76	Street		Widening: 2 to 5 lanes							
	W 28 Avenue	W 20 Avenue	1.0								
	Widen from 2 to 5 lanes				2 205	A - 15 - 15 -			ng (in \$00		
671952					3,905	Activity /Phase	Propo				ar Program
							2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	Phase II Under Design		CST Unfur	nded			2000	2007	2000	2009	2010
							0	0	0	0	0

PW000071	Engineering Administration	Administration							
	Engineering Administration					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
				71 Hase	2005 -	2006 -	2007 -	2008 -	2009 -
					2006	2007	2008	2009	2010
					0	0	27	35	35

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan Peliminary Engineering

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGIP - County Incentive Grant Program
COMB - Subject to Long Range Plan Amendment
COMB - Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

PW000072	Resurfacing	В	Paving , Widening, Drainage, Striping							
	Various Locations									
	Paving, widening, drainage & striping at various locations						Fundi	ng (in \$00	0s)	
					Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					/I Hase	2005 -	2006 -	2007 -	2008 -	2009 -
		Continuing	Program Project			2006	2007	2008	2009	2010
					PE	0	0	0	22	22
					CEI	0	0	0	22	22
					CST	0	0	0	177	177

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	, ,	Funding	
Project Num.	Status	Remarks		(\$000s)	

PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.							
	Intersection Improvements at various locations including (but not NW 31 Ave & NW 95 St-CONSTRUCTION UNFUNDED	limited to):					Fundi	ng (in \$00	0s)	
	NW 31 AVE & NW 93 SI-CONSTRUCTION ON UNDED				Activity /Phase	Propo	sed	Tentative	Three Yea	ar Program
					71 Hase				2008 -	2009 -
						2006	2007	2008	2009	2010
,					PE	0	0	0	22	22
					CEI	0	0	0	22	22
					CST	0	0	0	177	177

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num. From/Location To/Location Type of Work Cost Years' Type of Work Type of Work Type of Work Type of Work To/Location To/Lo		Project Prior	Type of Work				· ·
Agency Detailed Project Description \$000s) unding	MIAMIDADE	,	rype or work		To/Location	From/Location	MPO Project Num.
	MITAIIIDADE	, ,	Detailed Project Description				
Project Num. Status Remarks		(\$000s)	Remarks				Project Num.

			Signalization						
UNFU	lization at various locations, incl. (but not limited to): DESIG JNDED: W 18 Ave & W 39 St/W 39 PI; W 28 Ave & W 52 St ER CST: W 32 Ave & W 68 St (NW 92 Ave & 122 St); W 32	t (NW 87 Ave				Fundi	ng (in \$00	0s)	
UNDE	LN C31. W 32 AVE & W 00 31 (NW 72 AVE & 122 31), W 32	AVE & W 70	31 (11W 72 AVE & 11W 13U 31)	Activity /Phase	Propo	sed	Tentative	Three Ye	ar Program
				/I Hase	2005 -	2006 -	2007 -	2008 -	2009 -
Desig	gned / Under Design C	Constructio	n unfunded; Status varies by intersection; Continuing Program Project		2006	2007	2008	2009	2010
				PE	0	0	0	22	22
				CEI	0	0	0	22	22
				CST	0	0	0	177	177

PW000521	Right-of-Way	Right-of-Way Acquisition for construction projects							
	Right-of-Way Acquisition for Construction Projects					Fundi	ng (in \$00	0s)	
				Activity /Phase	Propo:	sed	Tentative	Three Yea	ar Program
				71 Hase	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					2000	2007	2000	2009	2010
					0	0	0	0	0

PΕ

Preliminary Engineering

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

CST Construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CICP - County Incentive Grant Program
CEI Construction Engineering Inspection

CIGP - County Incentive Grant Program - Cell Construction Engineering Inspection

LRTP - Subject to Long Range Plan Amendment COMB Combined Funding in Prior Years

Road Impact Fee District: 9 Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

	Facility/Project Name	Bicycle			
MPO Project Num.	From/Location To/Location	Length Type of Work (miles)	,	Prior Years'	MIAMIDADE
Agency	D	etailed Project Description	(\$000s)	J	
Project Num.	Status	Remarks		(\$000s)	

Yearly Total	1,060	918	699	698	698
5 Ye	ar TIP To	tal			4,073

TOTAL COSTS - ALL PROJECTS

Yearly Total	2005 - 2006	Proposed F 2006 - 2007	unding (in 2007 - 2008	\$000s) 2008 - 2009	2009 - 2010
Total	25,114	23,971	23,754	23,757	23,755
5 Ye	ar TIP To	otal		1	20,351

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX COUNTYWIDE

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)	MIAMIDADE

PW000202	Traffic Control Devices (Equip. & Mat.)	В			2,500	Funding	Proposed Funding (in \$000s)					
			Replace existing control devices & provide signals & signs equip.		·	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						LOGT	1,400	1,400	1,400	1,400	1,400	
PW000204	Traffic Control Crew	В			1,250	Funding		Proposed F	unding (ir	1 \$000s)		
			Funds for the sign & in-house signal knock-down crew			Source	2005 -	2006 -	2007 -	2008 -	2009 -	

PW000205	Engineering & Construction Supervision	В			700	Funding		Proposed I	Funding (ir	s \$000s)	
			In-house engineering and const. supervision (SEC & RIF)		Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						LOGT	350	350	350	350	350

Yearly Total	2,350	2,350	2,350	2,350	2,350
5 Ye	ar TIP To	otal			11,750

LOGT

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX UNINCORPORATED MUNICIPAL SERVICE AREA

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding							
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		N	II A M IDAD	E			
PW000206	Road Resurfacing - UMSA -ongoing	В			3,400	Funding		Proposed I				
						Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						LOGT	1,700	1,700	1,700	1,700	1,700	
PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing	В			1,100	Funding		Proposed I	Funding (ir	n \$000s)		
	end and end of the end		\$500K RBCM Crew, 1 Eq operator 3, 1 eq operator 2, 8 eq operator 1& 2, maint rep		,,,,,,	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						LOGT	550	550	550	550	550	
PW000208	ADA Hotline - ongoing	В			400			Proposed I	Funding (ir	n \$000s)		
1 0000200	ADA Hourie - drigority	В			400	Funding Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						LOGT	250	250	250	250	250	
PW000209	Local Right-of-Way Crews	В			2,300			Proposed I	Fundina (ir	n \$000s)		
PW000209	Local Right-of-way Grews	В	Maint. local rds, including pothole patching, sdwk repairs & swale maint.		2,300	Funding Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	1		1		1	LOGT	1,150	1,150	1,150	1,150	1,150	
					İ	Yearly	2 (50	2 (50	2 (50	2 (50	2 (50	
						Total	3,650	3,650	3,650	3,650	3,650	
						5 Yea	5 Year TIP Total				18,250	

 $^{\,}B\,$ - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX UNINCORPORATED MUNICIPAL SERVICE AREA

Yearly Total - All Projects	6,000	6,000	6,000	6,000	6,000
5 Year Tl	P Total				30,000



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



















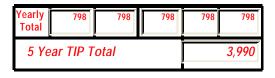


PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

Commission District 1 Barbara Jordan

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				IA MIDAD	, .			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			MIAMIDADE					
PW000302	NW 22 Avenue		Resurfacing and Remarking	375	375		Funding		Proposed I	Funding (ir	n \$000s)		
20040379	NW 135 Street State Road 9		CST	3/5	3/3	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	PTP	0	0	0	0	0	
PW000301	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	3,125	3,125		Funding		Proposed I	Funding (ir	n \$000s)		
20040369	Sections 5-52-41, 8-52-41, 9-52-41 14-52-41, 16-52-41,	18-52-41	CST		,	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CST	PTP	0	0	0	0	0	
PW000303	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,596		Funding		Proposed I	Funding (ir	n \$000s)		
1 11000000	THE NEIGHBORHOUS INFERENCE		(See NOTE 1. Belon)		,,000	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					1		PTP	798	798	798	798	798	
PW000303a	Right-of-Way		Right-of-Way		0		Funding		Proposed I	Funding (ir	n \$000s)		
000303a	reger to they		R/W Acquisition for Construction Projects			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	1					RW PTP 0 0 0 0					0	0	

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.



NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

PLE 0 in financing \$2.4 Million, PTD in financing \$2.15 Million, PTD will from total amount of \$5.5 FE Million, and will be seighburged \$4.00,000 per year from EV 04.

Commission District 2 Dorrin D. Rolle

MPO Project Num.	Facility/Project Na	me	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding	5						
Agency Project Num.	From/Location To/L	ocation	Length (miles)	Remarks	(\$000\$)	(\$000s)			MIAMIDADE				
DIAMONDO A	.,,,,,,				1	l			1	Proposed I	Eundina (ir	(20002 n	
PW000304	NW 22 Avenue			Resurfacing and Remarking	875	875		Funding		rioposeu i	unuing (ii	1 \$0003)	1
20040380	NW 135 Street	NW 62 Street		CST			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	0	0	0	0	0
									-	-			
PW000304a	NW 37 Avenue		2.0	Widen from 2 to 5 lanes	9,805	1,055		Funding		Proposed I	Funding (ir	n \$000s)	
20040330	North River Drive	NW 79 Street		Prior Years funding for Prel. Engineering		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	ı						CST	PTP	0	0	0	0	8,750
PW000304b	NW 62 Street		3.0	Resurfacing and Traffic Operational Improvements	1,400	0	1	Funding		Proposed I	Funding (ir	n \$000s)	
20040331		I - 95					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					<u> </u>		PE/CST	PTP	1,400	0	0	0	0
PW000305	PTP NEIGHBORHOOD IMPI	DOVEMENTS		(See NOTE 1. Below)	1	1,228		Funding		Proposed I	Fundina (ir	n \$000s)	
F VV000303	FIF NEIGHBURHOUD IMPI	KONEINIEN 13		(See NOTE 1. Delow)		1,220	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•							PTP	614	614	614	614	614

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

PW000305a	Right-of-Way		Right-of-Way	5,600	5,600		Funding	Proposed Funding (in \$000s)				
000305a	, ,		R/W Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0	

Yearly Total	2,014	614	614	614	9,364
5 Ye	ar TIP T		13,220		

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 3

Dr. Barbara Carey-Shuler

MPO Project Num.	Faci	lity/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)	MIAMIDADE							
			1							Drangood	Funding (is	a #000a)		
PW000306a	ſ	NE 2 Avenue	1.0	Street and Traffic Operational Improvements	3,950	0	Activity /Phase	Funding	Proposed Funding (in \$000s)					
20040386	NE 20 Street	NE 36 Street						Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	•		Į.				CST	PTP	0	3,950	0	0	0	
PW000306	1	NE 2 Avenue	0.4	Street and Traffic Operational Improvements	3,390	0		Funding		Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	•		Į.				CST	PTP	0	3,390	0	0	0	
PW000307	ľ	NE 2 Avenue	1.2	Street and Traffic Operational Improvements	9,130	0	0 Funding Pro				sed Funding (in \$000s)			
20040388	NE 43 Street	NE 62 Street					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	L		ı				CST	PTP	0	9,130	0	0	0	
PW000308a	1	NE 2 Avenue	0.5	Street and Traffic Operational Improvements	4,930	0		Funding		Proposed I	unding (in \$000s)			
20040389	NE 62 Avenue	West Little River C	anal	· · · · · · · · · · · · · · · · · · ·			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	•						CST	PTP	0	4,930	0	0	0	

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

PW000308	NE 2 Avenue	0.4	Street and Traffic Operational Improvements	4,250	300			Proposed Funding (in \$000s)				
20030187	West Little River Canal NE 91 Street		Prior Years Funding for Prel. Engineering			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		l				CST	PTP	0	3,950	0	0	0
PW000309	PTP NEIGHBORHOOD IMPROVEMENTS	(See NOTE 1. Below)		1,004		Funding	Proposed Funding (in \$000s)					
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	502	502	502	502	502
PW000309a	Right-of-Way		Right-of-Way	0	0			Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		<u> </u>		•		R/W	PTP	0	0	0	0	0
							Yearly Total	502	25,852	502	502	502
							5 Year TIP Total					27,860

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 4

Sally A. Heyman

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding	5				-		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			īV	IAM IDAD)E		
PW000310a	Miami Gardens Drive Connector	0.4	New 4 lanes	2,385	5		Funding		Proposed	Funding (i	n \$000s)	
20040332	US - 1 William Lehmam Ca	useway	Prior Yrs. Funding for Scope Development			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•	•	PE	PTP	255	0	0	0	0
						CST	PTP	0	2,125	0	0	0
				_			1		ı			<u>'</u>
PW000310	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		594		Funding		Proposed	Funding (i	n \$000s)	1
						Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				<u> </u>	1		PTP	297	297	297	297	297
		Ī		1		1	1		Duanasad	F alim a. /i.	- ¢000a)	
PW000310b	Right-of-Way		Right-of-Way	924	924	Activity	Funding		Proposed	Funaing (ii	n \$000S)	ı
000310b			R/W Acquisition for Construction Projects			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0
												L I
							Yearly Total	552	2,422	297	297	297
							5 Ye	ear TIP T	otal			3,865

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

Commission District 5

Bruno A. Barreiro

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				UA MUDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	I A M I DAD			
	Τ			ı		I			Proposed	Eundina (ir	\$ 4000c)	
PW000311	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		576		Funding		Proposeu	runung (ii	1 \$0005)	
						Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	l			I.			PTP	288	288	288	288	288
PW000311a	Right-of-Way		Right-of-Way	0	0		Funding		Proposed	Funding (ir	n \$000s)	
000311a			R/W Acquisition for Construction Projects			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						R/W	PTP	0	0	0	0	0
							Yearly Total	288	288	288	288	288
							5 Ye	ar TIP T	otal			1,440

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 6 Rebeca Sosa

MPO Project Num.	Fa	acility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				LAMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000\$)	(\$000s)			IVI	I A M I DAD			
						•	1						
PW000312a		NW 7 Street	2.2	Resurfacing and Traffic Operational Improvements	1,405	155		Funding		Proposed I	Funding (ir	1 \$000s)	
20040333	NW 72 Avenue	NW 37 Avenue		Prior Years Funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1		<u> </u>			1	CST	PTP	1,250	0	0	0	0
PW000312		SW 62 Avenue	2.0	Street Improvements	8,130	400		Funding		Proposed I	Funding (ir	1 \$000s)	
20030188	SW 24 Street	NW 7 Street		Prior Years Funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	ı				·L	1	CST	PTP	7,730	0	0	0	0
PW000312b		SW 72 Avenue	1.3	Street and Traffic Operational Improvements	705	80		Funding		Proposed F	Funding (ir	1 \$000s)	
20040334	SW 40 Street	SW 20 Street		Prior Years Funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1				1		CST	PTP	625	0	0	0	0
PW000313A		NW 82 Avenue	0.5	Roadway Reconstruction	1,000	1,000		Funding		Proposed F	Funding (ir	n \$000s)	
	NW 7 Street	NW 10 Street	•	Also known as Midway Drainage Project			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1						CST	PTP	0	0	0	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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PW000313B	NW 8 Street	1.0	Roadway Reconstruction	1,000	1,000		Funding		Proposed	Funding (ir	n \$000s)	
	NW 87 Avenue NW 79 Avenue	•	Also known as Midway Drainage Project	,	ŕ	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	PTP	0	0	0	0	0
PW000314	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,168		Funding		Proposed	Funding (ir	n \$000s)	
						Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	584	584	584	584	584
PW000314a	Right-of-Way		Right-of-Way	0	0		Funding		Proposed	Funding (ir	n \$000s)	I
000314a			R/W Acquisition for Construction Projects			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		R/W	PTP	0	0	0	0	0
											-	
							Yearly Total	10,189	584	584	584	584
							5 Ye	ar TIP T	otal			12,525

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 7

Carlos Gimenez

MPO Project Num.	Fa	acility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	IIA M IDAD			
					1	1	1	1			- " "	÷222	
PW000315b		SW 27 Avenue	1.0	Widen from 2 to 3 lanes	4,205	455		Funding		Proposed I	-unding (ii	n \$000s)	1
20040337	US - 1	Bayshore Drive		Prior Years Funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	-				-		CST	PTP	0	0	0	0	3,750
PW000316		SW 62 Avenue	0.5	5 to 2 lanes	2,510	180		Funding		Proposed I	Funding (i	n \$000s)	
	SW 70 Street	SW 64 Street		Prior Years Funding for Prel. Engineering			Activity So /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	2,330	0	0	0	0
PW000316a		SW 97 Avenue	1.0	Widen to 3 lanes	4,350	4,350		Funding		Proposed I	Funding (i	n \$000s)	
20040336	SW 72 Street	SW 56 Street	··				Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•				•		CST	PTP	0	0	0	0	0
PW000315		Grand Avenue	0.5	4 to 2 lanes	3,692	2,000		Funding		Proposed I	Funding (ii	n \$000s)	
651022	SW 37 Avenue	SW 32 Avenue		CST also partially funded in RIF&SGT, CST by City of Miami through JPA		,,,,,,	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•				•		CST	PTP	0	0	0	0	0

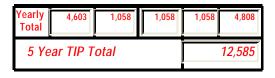
- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street :

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PW000315a	South Bayshore Drive	1.0	Resurfacing and Median Improvements	425	50		Funding		Proposed	Funding (ii	n \$000s)	
20040370	Mc Farlane Road Aviation Avenue		Prior Years Funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				l		CST	PTP	375	0	0	0	0
PW000318	South Miami Avenue		Traffic Calming Measures, Curbs and Sidewalks	840	0		Funding		Proposed	Funding (ii	n \$000s)	
20040339	SW 25 Road SW 15 Road					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•				0	0	0	0	0
						CST	PTP	840	0	0	0	0
PW000317	Roads with Poor to Fair Pavement Conditions		Resurfacing and Remarking	1,875	1,875		Funding		Proposed	Funding (i	n \$000s)	
	Sections 27-54-40, 28-54-40 and 29-54-40			1		Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				I		CST	PTP	0	0	0	0	0
PW000319	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		2,116		Funding		Proposed	Funding (i	n \$000s)	_
]		Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				<u>'</u>			PTP	1,058	1,058	1,058	1,058	1,058
PW000319A	Right-of-Way		Right-of-Way	6,737	6,737		Funding		Proposed	Funding (i	n \$000s)	
000319A	ragit of way		R/W Acquisition for Construction Projects	- 3,737		Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1			1	1	R/W	PTP	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.



NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

Commission District 8 Katy Sorenson

MPO Project Num.	Facilit	y/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Year: Funding				HAMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	II A M I DAD			
								1	1				
PW20040341	SW	87 AVENUE	3.0	Widen from 2 to 4 lanes	12,605	6		Funding		Proposed	Funding (ir •	າ \$000s)	ſ
20040341	SW 216 Street	SW 168 Street		Prior Yrs. for Scope Development			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					I	ı	PE	PTP	0	0	0	1,349	0
							CST	PTP	0	0	0	0	0
										Į.			
PW20040345	SW	/ 120 Street	2.0	Widen from 4 to 6 lanes	9,805	7		Funding		Proposed	Funding (ir	1 \$000s)	•
20040345							Activity	Source					
20040343	SW 137 Avenue	SW 117 Avenue		Prior Yrs. for Scope Development			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
20040343	SW 137 Avenue	SW 117 Avenue		Prior Yrs. for Scope Development			/Phase	PTP					
20040343	SW 137 Avenue	SW 117 Avenue		Prior Yrs. for Scope Development			/Phase		2006	2007	2008	2009	2010
			1.0		16.805	8	/Phase PE	PTP PTP	0 0	2007	0 0	0 0	2010 1,048
PW20040343		SW 117 Avenue 137 Avenue SW 184 Street	1.0		16,805	8	/Phase PE	PTP PTP Funding Source	0 0	0 0	0 0	0 0	2010 1,048
PW20040343	SW	137 Avenue	1.0	Widen to 4 lanes/New 4 lanes	16,805	8	/Phase PE CST Activity	PTP PTP Funding Source	2006 0 0 2005 -	2007 0 0 Proposed 2006 -	2008 0 0 Funding (ir	0 0 0 \$000s) 2008 -	2010 1,048 0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

PW20040344	SW 137 Avenue	1.0	Widen from 2 to 4 lanes	7,005	6		Funding		Proposed	Funding (ii	n \$000s)	
20040344	HEFT US - 1		Prior Yrs. for Scope Development			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP	0	0	749	0	0
						CST	PTP	0	0	0	6,250	0
PW20040342	SW 312 ST	1.0	Widen to 5 lanes	4,205	6		Funding		Proposed	Funding (i	n \$000s)	
20040342	SW 187 AVE SW 177 AVE		Prior Yrs. for Scope Development			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		PE	PTP	0	0	0	0	449
						CST	PTP	0	0	0	0	0
PW000320	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)		2,410		Funding		Proposed	Funding (i	n \$000s)	
			,			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I			L	l		PTP	1,205	1,205	1,205	1,205	1,205
PW000320a	Right-of-Way		Right-of-Way	5,620	9		Funding		Proposed	Funding (ii	n \$000s)	
000320a	ragit of way		R/W Acquisition for Construction Projects			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					1	R/W	PTP	0	0	2,670	480	2,461
							Yearly Total	1,205	1,205	6,421	9,284	20,163
							5 Ye	ear TIP T	otal			38,278

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 9

Dennis C. Moss, Vice-Chairperson

MPO Project Num.	Facility/	Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				UA MUDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	IA M IDAD	E		
	1				ı	1					- " "	+000	
PW20040346	SW	136 Street	1.0	Widen from 2 to 4 lanes	26,605	7		Funding		Proposed I	-unding (ir	1 \$000s)	
20040346	SW 157 Avenue	HEFT/SR 874		Prior Yrs. for Scope Development			Activity Source /Phase PE PTP	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PE	PTP	2,848	0	0	0	0
							CST	PTP	0	0	23,750	0	0
PW20040372	SW 1	57 Avenue	2.0	New 4 lane road	8,405	905		Funding		Proposed I	unding (ir	1 \$000s)	
20040372	SW 184 Street	SW 152 Street		Prior Yrs. for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u>.</u>				I.		CST	PTP	0	7,500	0	0	0
PW000321	SW	160 Street	1.0	Widening 2 to 4 lanes	6,370	370		Funding		Proposed I	unding (ir	n \$000s)	
20030190	SW 147 Avenue	SW 137 Avenue		Prel. Engineering underway				Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					•		CST	PTP	6,000	0	0	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

PW20040349		SW 176 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	2,805	305		Funding		Proposed	Funding (ir	n \$000s)	
20040349	US - 1	SW 107 Avenue		Prior Yrs. for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I		<u>I</u>				CST	PTP	0	2,500	0	0	0
PW20040347		SW 180 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	1,405	155		Funding		Proposed	Funding (ir	n \$000s)	
20040347	SW 147 Avenue	SW 137 Avenue		Prior Yrs. for Prel. Engineering	,		Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			I				CST	PTP	1,250	0	0	0	0
PW20040348		SW 216 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	2.805	305		Funding		Proposed	Fundina (ir	n \$000s)	
20040348	HEFT	SW 127 Avenue		Prior Yrs. for Prel. Engineering	2,603	303	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			•				CST	PTP	0	2,500	0	0	0
PW20040350		SW 264 Street	1.0	Curbs & Gutter, Traffic Operational Improvements	1,405	155		Funding		Proposed	Funding (ir	n \$000s)	
20040350	US - 1	SW 137 Avenue		Prior Yrs. for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			<u> </u>				CST	PTP	1,250	0	0	0	0
PW000322	PTP NFIGHBO	ORHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,646		Funding		Proposed	Funding (ir	n \$000s)	
				(,		Act	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•							PTP	823	823	823	823	823

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

PW000322a	Right-of-Way		3,086	0		Funding		Proposed	Funding (ir	1 \$000s)	
000322a	, ,	R/W Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•		•		R/W	PTP	3,086	0	0	0	0

Yearly Total	15,257	13,323	24,573	823	823
5 Ye	ear TIP T	otal			54,799

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

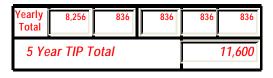
NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 10

Senator Javier D. Souto

MPO Project Num.	Facil	ity/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding	5			LAMIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IVI	I A M I DAD	E		
							1	1	1				
PW20040352	SV	N 97 Avenue	1.0	Widen to 3 lanes	4,350	4,350		Funding		Proposed I	unding (ir	1 \$000s)	
20040352	SW 56 Street	SW 40 Street		Construction \$4.350M			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	0	0	0	0	0
PW20040351	SW	/ 127 Avenue	2.0	Widen to 4 lanes with median, swales and frontage road	7,420	0		Funding		Proposed F	unding (ir	1 \$000s)	
20040351	SW 88 St.	SW 120 St.		PE is funded by Road Impact Fee District 5			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						•	CST	PTP	7,420	0	0	0	0
PW000323	PTP NEIGHBOI	RHOOD IMPROVEMENTS		(See NOTE 1. Below)		1,672		Funding		Proposed F	unding (ir	n \$000s)	
							Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•							PTP	836	836	836	836	836
PW000323a	l R	Right-of-Way		Right-of-Way	7,430	7,430		Funding		Proposed F	unding (ir	n \$000s)	
000323a	, and the second	··g··· · · /		R/W Acqisition for Construction Projects	1,100		Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	-		•			-	R/W	PTP	0	0	0	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.



NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

Commission District 11

Joe A. Martinez, Chairperson

MPO Project Num.	Facilit	y/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	I A M I DAD	E		
	T					I		ı		D	F //.	- #000-1	
PW20040354	SW	157 Avenue	1.0	New 4 lanes	6,025	645		Funding		Proposed	Funding (ir	1 \$000S)	
20040354	SW 136 Street	SW 120 Street		Prior Years funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			•				CST	PTP	5,380	0	0	0	0
PW20040354	SW	157 Avenue	0.8	New 4 lanes	3,900	420		Funding		Proposed	Funding (ir	n \$000s)	
20040354a	SW 120 Street	SW 112 Street		Prior Years funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							CST	PTP	3,480	0	0	0	0
PW000324	New Acces	ss to Country Walk		Land acquisition and extension of SW 143 Terrace from r	490	490		Funding		Proposed	Funding (ir	n \$000s)	
20040353		,		from railroad tracks to SW 136 Street.			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I					l	CST	PTP	0	0	0	0	0
PW000325	PTP NFIGHBOR	HOOD IMPROVEMENTS		(See NOTE 1. Below)		1,558		Funding		Proposed	Funding (ir	n \$000s)	
1 1000020			1	(.,550	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•							PTP	779	779	779	779	779

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

PW000335c	Right-of-Way		1,608	1,608		Funding		Proposed	unding (ir	1 \$000s)	
000335c		R/W Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•		•		R/W	PTP	0	0	0	0	0

Yearly Total	9,639	779	779	779	779
5 Ye	ar TIP T	otal			12,755

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 12

Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding							
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	IIA M IDAD	E .		
					1	1						
PW20040355	NW 74 Street	1.0	New 4 lanes	14,000	850		Funding		Proposed I	-unding (ir	n \$000s)	
20040355	HEFT NW 82 Avenue		PD&E Study conducted by FDOT			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		CST	PTP	13,150	0	0	0	0
PW20040356	NW 97 Avenue	1.0	Widen from 2 to 4 lanes	3,305	355		Funding		Proposed I	Funding (ir	n \$000s)	
20040356	NW 25 Street NW 41 Street					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		CST	PTP	0	2,950	0	0	0
PW000326	NW 138 Street Bridge	1.0	Bridge construction	4,980	280		Funding		Proposed I	Funding (ir	n \$000s)	
20030191	Bridge over Miami River Canal at NW 138 Street		Prior Years funding for Prel. Engineering			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•		CST	PTP	4,700	0	0	0	0
				Ī	ı				Duanasadi		- ¢000-)	·
PW000327	PTP NEIGHBORHOOD IMPROVEMENTS		(See NOTE 1. Below)	_	1,892	Activity	Funding Source		Proposed I	-unaing (II	1 \$0008)	
						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		<u> </u>		•	•		PTP	946	946	946	946	946

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

PW000327a	Right-of-Way		2,870	2,870		Funding		Proposed I	unding (ir	า \$000s)	
000327a		R/W Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0

Yearly Total	18,796	3,896	946	946	946
5 Ye	ar TIP T	otal			25,530

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Commission District 13

Natacha Seijas

MPO Project Num.	Facility	/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				I A MIDAD			
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IVI	IA MIDAD			
			_					_					
PW000328	NW 62 Ave	nue (W 8 Avenue)	2.0	Widen From 2 to 3 lanes	5,550	5,550		Funding		Proposed F	unding (in	ı \$000s)	
20040357	NW 138 Street	NW 105 Street		(See NOTE 2. Below)			Activity /Phase	Source	2005 - 2006	2006 - 2007		2008 - 2009	2009 - 2010
	•						REIMB	PTP	600	600	600	0	0
											==		
							CST	PTP	0	0	0	0	0
PW20040390	NW	87 Avenue	2.0	Widen From 2 to 4 lanes	9,410	1,055	ļ	PTP Funding		0 Proposed F			0
	NW NW 186 Street	87 Avenue NW 154 Street	2.0	Widen From 2 to 4 lanes Prior Years funding for Prel. Engineering	9,410	1,055	ļ	Funding Source			Funding (in		2009 - 2010
			2.0		9,410	1,055	Activity	Funding Source	2005 -	Proposed F	Funding (in	1 \$000s) 2008 - 2009	2009 -
20040390	NW 186 Street	NW 154 Street	2.0	Prior Years funding for Prel. Engineering	9,410		Activity /Phase	Funding Source PTP	2005 - 2006	Proposed F 2006 - 2007 8,355	Funding (in 2007 - 2008 0	1 \$000s) 2008 - 2009	2009 - 2010
	NW 186 Street		2.0		9,410	1,055	Activity /Phase	Funding Source PTP	2005 - 2006 0	Proposed F 2006 - 2007 8,355 Proposed F	Funding (in 2007 - 2008 0	2008 - 2009 0	2009 - 2010
20040390	NW 186 Street	NW 154 Street	2.0	Prior Years funding for Prel. Engineering	9,410		Activity /Phase	Funding Source PTP	2005 - 2006	Proposed F 2006 - 2007 8,355	Funding (in 2007 - 2008 0 Funding (in 2007 -	1 \$000s) 2008 - 2009	2009 - 2010

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

PW000329a	Right-of-Way		1,100	1,100		Funding		Proposed I	Funding (ir	า \$000s)	
000329a		R/W for Acquisition for Construction Projects			Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					R/W	PTP	0	0	0	0	0

Yearly Total	1,013	9,368	1,013	413	413
5 Ye	ar TIP T	otal			12,220

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Funding				IA MIDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IVI	I A M I DAD	E		
		1		•		1	7					
PW000331	SW 1 Avenue		Feasibility Study, 4 Lane Tunnel Under Miami River	500	500		Funding		Proposed I	Funding (ir	า \$000s)	
	SW 8 Street SW 1 Street		Feasibilty Study			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	ı			<u>L</u>	<u>.</u>	FS	PTP	0	0	0	0	0
						ļ						
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	40,000	1,000		Funding		Proposed I	Funding (ir	1 \$000s)	
			Design for structure to house Traffic Control Ctr	1		Activity /Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
			g			/Phase		2006	2007	2008	2009	2010
				<u> </u>	1	PE/CST	PTP	0	0	6,500	6,500	6,500
PW000332	Grade Separations		Grade Separations at Various Locations	500	500		Funding		Proposed I	Funding (ir	n \$000s)	
	Grade Separations at Various Loca	•	·	1		Activity /Phase	Source	2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
							PTP	0	0	0	0	0
PW000333	Reverse Flow Lanes		Variable Reverse Flow Lanes	500	500		Funding		Proposed I	Funding (ir	n \$000s)	
1 110000000	at Major Thoroughfares	1	Variable Revelse Flow Edites	- 300	300	Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1			1	<u> </u>		PTP	0	0	0	0	0

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
- NOTE 2: The following applies only to project No. 671916 in Commission District 13 NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street : REIMB = Loan Repayment from Road Impact Fee (RIF) 9.
 - RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

PW000334	PTP Administration	Admistrative cost (5%)	2,083	2,083		Funding		Proposed	Funding (ir	1 \$000s)	
					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PTP	0	0	0	0	0

Yearly Total	0	0	6,500	6,500	6,500
5 Ye	ar TIP T	otal			19,500

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Year Funding				UA MIDAD			
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			IV	IIA M IDAD			
DIMOSO 4 40	0			1,,000	4.074		F "		Proposed I	Funding (ir	n \$000s)	
PW000440	School Flashing Signals	0.0		11,200	1,071	Activity	Funding Source		Гторозсат	unung (ii	1 \$0003)	
000440						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				ı	1		PTP	2,500	2,500	2,500	2,629	0
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation.	13,235	2,060		Funding		Proposed I	unding (ir	1 \$000s)	
PW000335A	Traffic Signal and Signs Operations		Sign fabrication and installation. Signal timing, loop repairs and restriping.	13,235	2,060	Activity /Phase	Funding Source	2005 - 2006	2006 - 2007	Funding (ir 2007 - 2008	2008 - 2009	2009 - 2010
PW000335A	Traffic Signal and Signs Operations		-	13,235	2,060	Activity		2005 -	2006 -	2007 -	2008 -	
PW000335A	Traffic Signal and Signs Operations		-	13,235	2,060	Activity /Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
			Signal timing, loop repairs and restriping.			Activity /Phase R/W	Source	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 0	2010
PW000335A PW000335B	Traffic Signal and Signs Operations Traffic Signal and Signs Operations		-	13,235		Activity /Phase R/W	Source	2005 - 2006 0	2006 - 2007	2007 - 2008 0	2008 - 2009 0	2010

- NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.
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PW000336	PTP Administration	Admistrative cost (5%)		1,310		Funding		Proposed	Funding (ir	n \$000s)	
					Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		•	•	•		PTP	440	490	540	590	650
PW000337	Arterial Roadway Improvements	Resurfacing, sidewalks and drainage on arterial roads	8,800	2,500		Funding		Proposed	Funding (ir	1 \$000s)	
		roads			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•	•				PTP	3,000	3,300	0	0	(
PW000338	Street Light Retrofits	Safety retrofiting of existing street	3,500	0		Funding		Proposed	Funding (ir	1 \$000s)	
	Various locations	Lighting to meet new safety standards			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•	-	•			PTP	1,500	1,500	500	0	(
PW000339	ADA Sidewalk Improvements	Provide ADA accessibility to bus stops	4,000	4,000		Funding		Proposed	Funding (ir	1 \$000s)	
	Various Locations	throughout the County			Activity /Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•		•			PTP	0	0	0	0	(
						Yearly Total	9,675	10,025	5,775	5,454	2,88
							ar TIP T	otal	<u> </u>		33,81

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of
greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of
sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or
to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

TOTAL COSTS - ALL PROJECTS

		Proposed I	\$000s)		
Yearly	2005 -	2006 -		2008 -	2009 -
Total	2006	2007	2008	1009	2010
Total	82,787	71,048	50,984	29,176	49,986
5 Ye	ar TIP	Total		2	83,981

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 671916 in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street - :

REIMB = Loan Repayment from Road Impact Fee (RIF) 9.

RIF 9 is financing \$2.4 Million, PTP is financing \$3.15 Million. PTP will front total amount of \$5.55 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Private Sector

Construction in Lieu of Road Impact Fee District 1

CONSTRUCTION										
MPO Project Num.	Facility	Facility/Project Name		Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1714)	Zoning Application No.	Covenant Ord. Pg. #
PS000023	NW 1	07 Avenue	0.5	Reconstruct SW 107 Ave./New flyover ramp	1,972		N/A	No	Pan American Business Park	
PS000023 000023	NW 122 Street	07 Avenue S. River Drive	0.5	Reconstruct SW 107 Ave./New flyover ramp Includes flyover ramp	1,972		N/A	No	Pan American Business Park	_
			0.5	, ,	1,972		N/A	No	Pan American Business Park	-
	NW 122 Street		0.5	, ,	1,972		N/A N/A	No No	Pan American Business Park Jannette Villas at Doral	

Construction in Lieu of Road Impact Fee District 4

CONSTRUCTION	Lieu of Road Impact Fee L	JISHICI 4		-						
MPO Project Num.	Facility/F	Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000010	NW 12	7 Avenue	0.25	Widening: to 4 lanes	3,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	SW 8 Street		Pending						
	_				_					_
PS0000011	NW 12	7 Avenue	0.81	New construction: 4-lane road	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 25 Street	0.81	Pending						
PS0000012	NW 1	7 Street	1	New construction: 4-lane road	3,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 127 Avenue	NW 137 Avenue	'	Pending						
	_		_						_	
PS0000013	NW 13	7 Avenue	0.31	New construction: 4-lane road	1,900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 12 Street	NW 17 Street	0.01	Pending						
	T-				•					
PS0000014	NW 12	2 Avenue	1	New construction: 2-lane road	2,500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 25 Street	NW 41 Street		Pending						
	1				_					
PS0000202	NW 2	5 Street	1	New construction: 4-lane road	4,800		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
	NW 117 Avenue	NW 127 Avenue	'							
					•					
PS0000203	SW 14	7 Avenue	0.75	New construction: 2 west lanes	250		N/A	No	LAROC, LTE]
	SW 10 Street	SW 22 Street	0.73	Pending						
	_		_							
PS000026	SW 24 Street (Cor	ral Way) (North side)	0.38	Two lanes	407		2003	Yes	Marpi Homes]
000026	SW 147 Avenue	SW 150 Avenue	0.00							

Construction in Lieu of Road Impact Fee District 5

Construction in	Lieu of Road Impact Fee Di	ISTRICT 5								
MPO Project Num.	Facility/Pr	roject Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	(\$000s)	(\$000s)	Teal	(1/11)	Zoning Application No.	Covenant Ord. Pg. #
PS0000007	SW 12	0 Street	0.7	New construction: 2-lane road	950		N/A	No	Ficodom Establishment	
	SW 150 Avenue	SW 157 Avenue	0.7	Under Construction						
								-		
PS0000015	Kenda	II Drive	0.5	Widening: to 6 lanes	700		N/A	No	Gunhild Milner, et al	OR Book 19518.
	SW 162 Avenue	SW 157 Avenue	0.5	Prior to Issuance of First C.O.					Kendall Town Center	pg. 1218
					<u>"</u>	1				
PS0000016	Kenda	II Drive	0.7	Widening: to 6 lanes	650		N/A	No	Gunhild Milner, et al	OR Book 19518.
	SW 157 Avenue	SW 150 Avenue	0.7	Prior to Issuance of First C.O.					Kendall Town Center	pg. 1218
	I				l .			•		J
PS0000017	SW 137	' Avenue	,	Widening: to 6 lanes	100		N/A	No	Gunhild Milner, et al	OR Book 19518.
	Sunset Drive	Kendall Drive	1	Prior to Issuance of First C.O.					Kendall Town Center	pg. 1218
					<u>"</u>	1				
PS0000018	SW 162	? Avenue	0.5	New construction: 4 lanes	1,250		N/A	No	Gunhild Milner, et al	OR Book 19518.
	Kendall Drive	SW 96 Street	0.5	Prior to Issuance of First C.O.					Kendall Town Center	pg. 1218
							<u> </u>			
PS0000019	SW 157	' Avenue	0.40	New construction: SB lane	125		N/A	No	Gunhild Milner, et al	OR Book 19518.
	SW 94 Street	SW 96 Street	0.13	Prior to Issuance of First C.O.				Ī	Kendall Town Center	pg. 1218
	1				I	<u>L</u>	<u> </u>	ı.		
PS0000020	SW 96	S Street		New construction: 4 lanes	1,000		N/A	No	Gunhild Milner, et al	OR Book 19518.
	SW 162 Avenue	SW 157 Avenue	0.5	Prior to Issuance of First C.O.				Ī	Kendall Town Center	pg. 1218
					I	<u>L</u>	<u> </u>	ı.	rendam renni denter	
PS000021	SW 127	' Avenue		New 2 lanes of future 4 lanes	266				Courts at Tuscany	
000021	SW 128/124 Street	SW 136/132 Street	0.3						,	
000021				I			<u> </u>			
PS000024	SW 42	2 Street		New 2 lanes					Bird Road Property	
000024	SW 157 Avenue	SW 162 Avenue	0.5					ŀ		
000024	OVV 107 AVOITED	OVV 102 AVOITUE				1				

Construction	nin li⊵u ∩f	Road Impact	Fee District 6

MPO Project Num.	Facility/Pro	oject Name	Length	Type of Work	,	Prior Years	Constr. Year		Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	Cost (\$000s)	Funding (\$000s)	real	(Y/N)	Zoning Application No.	Covenant Ord. Pg. #
PS000022	SW 97 A	Avenue	0.1	New 2 lanes of pavement	106		2005	No	Lakes by the Bay	
000022	SW 216 Street	SW 212 Street	0.1							

Subdivision Improvements

2000IVISIOIT IIII	provements									
MPO Project Num.	Facility/F	Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	(\$000s)	(\$000s)	rear	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
	I			<u> </u>		1	1			1
PS0000101A		32 Street	0.1	Two lanes, sidewalks and drainage	_		N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue	NW 115 Avenue (s							T-21630	
				<u></u>	Ī	Ī		1		
PS0000101B		32 Street	0.1	Two lanes, sidewalks and drainage	_		N/A	No	Doral Isles North, Section 3	
	NW 114 Avenue	NW 115 Avenue (s							T-21630	
D000001001	NNA/ 4.4	0.4		-			21/2			
PS0000102A		2 Avenue	0.1	Two lanes, sidewalks and drainage	_		N/A	No	Islands at Doral Northwest	
	NW 84 Street	NW 85 Street							T-21674	
PS0000102B	NIW/ 9	32 Street		Two lanes, sidewalks and drainage			N/A	No	Islands at Doral Northwest	
P30000102b			0.4	i wo laries, sidewarks and drainage	_		IN/A	INO		
	NW 113 Avenue	NW 117 Avenue							T-21674	
PS0000103	SW/ 1/	7 Avenue		Additional pavement and markings			N/A	No	Villa Capri	
1 30000103			0.25	Additional pavement and markings	-		IV/A	INO	<u> </u>	
	SW 280 Street	SW 284 Street							T-21693	
PS0000104	SW 14	7 Avenue		Two lanes	400		N/A	No	Laroc Commercial Tract	
	SW 10 Street	SW 22 Street	0.75	Partially financed by constr. In lieu of RIF					T-19791	
	0 V 10 0 H C C L	OVV ZZ Olicet		Tartany financea by constituting of this		<u> </u>			1 17771	
PS0000105	SW 14	7 Avenue		Two lanes			N/A	No	Laroc Commercial Tract	
	SW 8 Street	SW 10 Street	0.13					ľ	T-19791	
			<u> </u>			<u> </u>			,,,,	
PS0000106	SW 1	117 Ave	0.4	Four lanes divided			N/A	No	Silver Palm West	
0000106	SW 232 St.	SW 236 St.	0.4	Pending Final Plat Approval				Ī	T-21953	
PS0000107	SW 117 Av	re. (West side)	0.5	Two lanes of four lanes divided			N/A	No	Silver Palm West	

Subdivision Improvements

Subalvision imp	provements									
MPO Project Num.	Facility/F	Project Name	Length	Type of Work	Project Cost	Prior Years Funding	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or
Agency Project Num.	From/Location	To/Location	(miles)	Remarks	(\$000s)	(\$000s)	real	(1/14)	Zoning Application No.	Covenant Ord. Pg. #
PS0000108	SW 232 St	. (South side)	0.2	Four lanes divided			N/A	No	Silver Palm West	
0000108	SW 117 Ave.	SW 119 Ave.	0.2	Pending Final Plat Approval					T-21953	
PS0000109	SW 232 St	. (South side)	0.3	Two lanes of four lanes divided			N/A	No	Silver Palm East	
0000109	SW 117 Ave.	SW 112 Ave.	0.3	Pending Final Plat Approval					T-21952	
PS0000110	NW 25 St.	(South side)	0.5	Two lanes of four lanes divided			N/A	No	Beacon Lake Phase 2	
0000110	NW 127 Ave.	NW 132 Pl.	0.5	Pending Final Plat Approval					T-21896	
					•	•				
PS0000111	NW 132 F	Pl. (East side)	0.5	Four lanes divided			N/A	No	Beacon Lake Phase 2	
0000111	NW 17 St.	NW 25 St.	0.5	Pending Final Plat Approval					T-21896	
					•	•				
PS0000112	NW 25 St.	(South side)	0.5	Two lanes of four lanes divided			N/A	No	Panamerican West Business Park	
0000112	NW 132 Pl.	NW 137 Ave.	0.5	Pending Final Plat Approval					T-21876	1
					•	•				
PS0000113	NW 132 P	I. (West side)	0.5	Two lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000113	NW 17 St.	NW 25 St.	0.5	Pending Final Plat Approval					T-21876	1
	•				•	•		·		•
PS0000114	NW 17 St	. (North side)	0.5	Two lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	
0000114	NW 132 Pl.	NW 137 Ave.	0.5	Pending Final Plat Approval					T-21876	1
					•	•				
PS0000115	SW 167 Av	e. (West side)	0	Matching existing to the North			N/A	No	Kendall Commons	
0000115	North of SW 96 St.		7 0	Pending Final Plat Approval					T-21956	
					•					
PS0000116	SW 96 St.	(South side)	0.5	Two lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000116	SW 167 Ave.	SW 172 Ave.	0.5	Pending Final Plat Approval					T-21956	1
					1	•				

Subdivision Improvements

Subdivision imp	brovements									
MPO Project Num.	Facility	y/Project Name	Length	Type of Work	Project Cost	Prior Years	Constr. Year	Compl	Zoning Applicant Name	Commission Res. or
Agency Project Num.		To/Location	(miles)	Remarks		Funding (\$000s)	real	(Y/N)	Zoning Application No.	Covenant Ord. Pg. #
PS0000117	SW 172	Ave. (East side)	0.5	Two lanes and 1/2 of turn lane			N/A	No	Kendall Commons	
0000117	SW 88 St.	SW 96 St.	0.5	Pending Final Plat Approval					T-21956	
PS0000118	NW 33 St. (South side)		0.2	Matching existing to the East and West			N/A	No	Beacon at Doral	
0000118	NW 102 Ave.	NW 104 Ave.	0.2	Pending Final Plat Approval					T-22062	
PS0000119	NW	/ 107 Ave.	0.56	Two lanes of four lanes divided			N/A	No	Doral Town Center	
0000119	NW 58 St.	NW 67 St.	0.56	Pending Final Plat Approval				Ī	T-22078	
			•		•			•		
PS0000120	NW 66 St.		0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Ave.	NW 107 Ave.	0.5	Pending Final Plat Approval					T-22078	
PS0000121	NW 102 Ave. (West side)		0.5	Two lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 St.	NW 67 St.		Pending Final Plat Approval					T-22078	
PS0000122	SW 207	Ave. (East side)	0.25	Two lanes of four lanes divided			N/A	No	Zamora Estates	
0000122	SW 316 St.	SW 320 St.	0.25	Pending Final Plat Approval					T-21569	
			•		•			•		
PS0000123	NW	NW 127 Ave.		Four lanes divided				No	Beacon Lake Phase 2	
0000123	NW 17 St.	NW 25 St.	0.5	Pending Final Plat Approval					T-21896	
			•		•			•		
PS0000124	NW 17 S	St. (North side)	0.5	Two lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	
0000124	NW 127 Ave.	NW 132 Pl.	0.5	Pending Final Plat Approval				ľ	T-21896	
	•		-		•					

Total Costs for all Projects

28,876



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Airport Development

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r P	OT Work rogram Number	Federal Ai Number	d	M	A		
Agency Project Num.		Detailed Project Descript	ion										
r roject Num.	Status	Remarks/Comments											
AP739C	NTD/ D Remodel-All levels	Terminal Development: Construct new terminal building (Capacity)	29,298	29,298	2	003							
739C	Project consists of 67,000 sq.ft. of remodeled existing concourse area. Renovation of general circulation, hold rooms, restrooms, concessions, maintenance and security checkpoints areas. Some relocation of existing tenants will be required.												
	Design UPIN#: PFL0003102						2005 - 2006	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010		
					CST	LFF	0	0	0	0	0		
AP740A	NTD/C-D Federal Inspection Service Stations	Terminal Development: Construct new terminal building (Capacity)											
740A	Project consists of 338,000 sq.ft. of finish-out in the new FIS facility. T	his will include an international bag claim, baggage re-check, meeters/g	reeters lobby, gener	ral circulation a	as well as	inspection	station and/o	or offices for so	everal fede	ral agencie			
	Design UPIN#: PFL0003103					Funding	2 2001	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010		
					CST	LFF	0	0	0	0	0		
AP746A	NTD/B-C Infill Interior Finish-out	Terminal Development: Construct new terminal building (Capacity)	67,320	67,320	2	003							
746A	Project consist of interior finishes for 423,000 sq.ft. of new and remodeled concourse space. This area includes new hold rooms, concessions, airline support space, restrooms and general circulation for five gates. The project also includes sterile vertical circulation cores and accommodations for international arrivals and in-transit passenger traffic.												
	Design	UPIN#: PFL0003100		Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010			
					CST	LFF	0	0	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construi Yea	r P	OT Work rogram Jumber	Federal Ai Number	d	M	A
Agency	Detailed Project Description										
Project Num.	Status	Remarks/Comments									
AP747A	A-B-C-D Wrap, BC Section Civil/Apron	Apron: Construct Apron (Standards)	1,087,260	1,087,260	2	003					
747A	This project is part of the North Terminal Development Program. It could to constructs an aircraft apron to support aircraft parking in B-C Wrap a		1	1							
	Design UPIN#: PFL0003099						2005 -	Proposed 2006 -	2007 -	2008 -	2009 -
					CST	LFF	2006	2007	2008	2009	2010
AP747B	NTD/A-B Infill Shell	Terminal Development: Construct new terminal building (Capacity)	96,634	96,634	2	003					
747B	Project consists of 280,000 sq.ft. of new three story terminal expansion located between the B-C infill project and Concourse A This will include an airline operations space, baggage system space, gat lounges and general circulation for five wide body Part of the Automated People Mover guide way and two stations will be included on the roof level of this project.										
	Design	uesign UPIN#: PFL0003104					2005 - 2006	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	+	0	0	0
AP750A	NTD/A-B Infill Interior Finish-out - All Levels	Other: Security Enhancement Following September 11	r 61,095	61,095	20	003					
750A	Project consists of interior finish-out of the space described in the A-B	Infill Shell project and remodeling of an adjacent 376,000 sq.ft. of existi	ng terminal area.	•							
	Design UPIN#: PFL0003105				Activity /Phase	Fundino Source	JUUL	Proposed Funding (in \$000s) 2006 - 2007 - 2008 - 2007 2008 2009			2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ır Pı	OT Work ogram umber	Federal Ai Number	d	M	A
Agency Project Num.		Detailed Project Descripti	ion								
i roject ivaiii.	Status	Remarks/Comments									
AP756A	NTD/A-C Remodel ATO & Baggage Claim	Terminal Development: Construct new terminal building (Standards)	38,579	38,579	2	003					
756A	Project consist of 121,000 sq.ft. of remodeled general circulation, bagg It will include upgrades of existing finishes, life-safety enhancements, ar		urity screening space	e in the existin	g terminal	area.					
	Design	UPIN#: PFL0003101			Activity /Phase	Funding Source	2005	Proposed 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	_	0		0
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	24,375	24,375	2	004					
A155B1	This project will address fire safety issues, such as fire alarm and sprink To meet safety standards.	lers to be added in areas, presently deficient.			ı	Į.		I.			
	Design	UPIN#: PFL0003173			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CAP	LFF	0	0	0	0	0
APA155N	MIA Terminal North/Terminal Improvements	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	61,679	61,679	2	800					
A155N	This project entails the installation of new finishes, lighting, furnishing, g To bring the terminal in compliance with applicable codes and Life Safet		ing the terminal in c	ompliance with	h applicab	le codes ar	nd regulations	S.	•		
	Programming	UPIN#: PFL0003162			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar Pr	OT Work ogram lumber	Federal Ai Number	d	Mt	A
Agency		Detailed Project Descripti	on						•		
Project Num.	Status	Remarks/Comments									
APA155S-Mult	MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	440,773	37,416	2	003	2540251	49-046-2	2003		
A155S-Mult	This project is broken down into two major components: 1- Renovation:				•						
	Renovations are needed in the existing terminal area H building, as wel	as the construction of anew addition to provide space for the relocation	n of Delta Airlines.								
	Construction	UPIN#: MIA19			Activity	Funding	2005	Proposed 2006 -	Funding (2007 -	in \$000s) 2008 -	2009 -
					/Phase	Source	2006	2007	2007	2009	2010
					CST	LFF	9,614	22,604	352,174	0	0
					CST	DDR	0	0	10,439	0	0
					CST	FAA	4,263	4,263	0	0	0
						U	I	ı	ı	ı	
APB034C	MIA New GAC Apron and Building		8,373	8,373	2	005					
B034C	Expand Apron (Capacity). Part of the Northside Redevelopment and cr	eates a new one-story builidng to relocate the existing General Aviatiion	n Federal Inspection	n Services and	the MDA	D Airside (Operation office	ces, currently	in two traile	rs.	
	Design	UPIN # PFL0003864			Activity	Funding		Proposed	Funding (in \$000s)	
	I -				/Phase	Source	2001	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	LFF	2000	0	2006	2009	2010
APB046B	MIA Northside Runway	Construct runway	163,691	125,491	2	003		49-042-2	2002		
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 860 The MIA Master Plan identified airfield capacity as the most crucial defi			ı				ı			
	Completed	UPIN#: 100011			Activity	Funding		Proposed			
	1	L			/Phase	Source		2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FAA	7,550	8,000	4,000	10,110	8,540
							,				

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar I	OOT Work Program Number	Federal Aid Number	i	Mi	A
Agency Project Num.		Detailed Project Descripti	ion	•		•			•		
Project Num.	Status	Remarks/Comments									
APB119A	Land Acquisition - Future	Land: Acquire land or easement for development	31,794	0		N/A 37	61&418146				
B119A	Ongoing property appraisal and research projects for land acquisition by For future cargo and access expansion to the west of the airport for the					·			I		
		UPIN#: 100003			Activity /Phase	Fundir Source	2 200 5	Proposed F 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					ROW ROW	DDF LFF			0	3,000	3,897 3,897
APB191A	MIA Telecommunications Network Expansion - Futur		11,292	0	2	007	'			1	
B191A	Install and operate telecommunications network. Scope is being define	Led. Acquire Facilities Management Systems (Computer hardware and	software).								
	Construction	UPIN # pfl0003465			Activity /Phase	Fundir Source	e 2005 -	Proposed F	2007 -	2008 -	2009 -
					CST	LFF	2006	2007 11,292	2008	2009	2010
APB311A	CC H Modifications for International Gates	Terminal Development: Improve/Modify/Rehab terminal building	15,352	15,352	2	003					
B311A	Modification of the six (6) east gates of Cc H to Domestic/International To increase the international gate capacity to mitigate the closure of ga	3	of CC H west side	ground floor to	enant build	d out.					
	Construction	UPIN#: 3626			Activity /Phase	Fundir Sourc		Proposed F 2006 - 2007	Funding (2007 - 2008	2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OT Work rogram lumber	Federal Aid Number	d	M	A
Agency Project Num.		Detailed Project Descripti	on	•		•	•		•		
Project Num.	Status	Remarks/Comments									
APB311B	MIA New Cc H Head house	Terminal Development: Construct new terminal building (Capacity)	9,012	0	2	005					
B311B	This project demolishes and reconstructs the head house of Concourse Increase international capabilities and airline support.	H providing four gates with international capabilities and airline support	t and mechanical e	quipment spac	ce at the ra	amp level.					
	Construction	UPIN#: MIA624			Activity /Phase	Funding Source	2005	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	9,012	0	0	0	0
APB312A	Miami Cc J	Terminal Development: Improve/Modify/Rehab terminal building	133,926	21,000	2	003	2540291				
B312A	A three-story concourse of approximately 350,000 sq.ft. at the southeas To increase the international gate capacity.	t end of the existing terminal building with 15 international gates, preco	onditioned air, 400 F	Hz power, utilit	ies, pavin	g, fueling s	ystem and ga	ite operating o	control towe	er.	
	Construction	UPIN#: 100001			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	DDR	2,202	3,000	0	0	0
					CST	LFF	2,202	105,522	0	0	0
APB315A	South Terminal (H-J) Utility and Pavement Project	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	65,951	65,951	2	004					
B315A	Airfield Infrastructure work associated with the South Terminal and Conc Infrastructure work required for South Terminal and Concourse J develo		und utility installatio	n and relocation	on, installa	ntion of new	v drainage str	ucture etc.			
	Construction	UPIN#: PFL0003213			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year	Pr	OT Work ogram umber	Federal Aid Number		M	A
Agency Project Num.		Detailed Project D	escription	•	•						
Project Num.	Status	Remarks/Comments									
APB910A	MIA NTD Environmental Insurance Mitigation		18,700	9,350	20	005					
B910A	Environmental remediation of sites related to North Terminal Developm	ent Program.		l	<u> </u>				<u> </u>		
	Construction	UPIN# PFL0003463			Activity /Phase PDE	Funding Source LFF			unding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
APC154A	MIA CC A-J Loading Bridges	Equipment: Acquire equipment	3,000	0	ļ <u> </u>	006	410285	0		0	0
C154A	The project consists of the future acquisition and installation of passen. To support concourse construction and replacement of outdated and ol										
	Design	UPIN#: 4315			Activity /Phase CAP	Funding Source DDR			unding (i 2007 - 2008 0	n \$000s) 2008 - 2009 0	2009 - 2010
					CAP	LFF	1,600	0	0	0	0
APCIP488	MIA and GA Noise Abatement Program Phase I	Other: Noise Mitigation measures, misc.	15,000	0	20	006					
CIP488	This program will develop a Noise Abatement Program/Sound Insulatio It will include at a minimum EIS, planning studies, design, and construc	tion.				·			•		
	Design	UPIN#: PFL0003167			/Phase	Funding Source	2005 - 2006	2007	2007 - 2008	2008 - 2009	2009 - 2010
					ENV	LFF	15,000	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r Pi	OT Work ogram umber	Federal Aid Number	t	M	A
Agency Project Num.		Detailed Project Description	on								
i roject Num.	Status	Remarks/Comments									
APCIP510	MIA Water Distribution System Infrastructure Imp. Misc. Water Mains	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	3,131	3,131	2	005					
CIP510	MIA Water Distribution System Infrastructure Improvements, Miscellane	ous Water Mains.	<u>.</u>		ı						
	Planning and Programming	UPIN#: PFL0003183			Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding 2007 2008		2009 - 2010
					CST	LFF	0	0		0 0	0
APCIP528	MIA & GA Airport Misc. ADA Barrier Removal Progran	Buildings: Construct/Expand/Improve/Modify/Rehabother buildings.	2,000	2,000	2	005					
CIP528	To remove barriers at MIA and GA Airports in accordance with requirem	nents of the American with Disabilities Act.	J	I.	I				I		
		UPIN#: PFL0003214			Activity /Phase MSC	Funding Source LFF	2000	2006 - 2007	2007 2008	y (in \$000s) 2008 - 2009 0 0	2009 - 2010
APCIP571	MIA Environmental Program Total Project Costs	Other: Environmental Mitigation	16,668	16,668	2	005					
CIP571	MIA Environmental Program.	<u>L</u>	<u> </u>					1			
	Programming	UPIN#: PFL0003176			Activity /Phase	Funding Source	2005 -	2006 -	2007		2009 -
					ENV	LFF	2006	2007	2008	2009 0	2010

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r P	OT Work rogram Jumber	Federal Aid Number		M	A
Agency Project Num.		Detailed Project Descripti	ion	•	•	•			•		
Froject Num.	Status	Remarks/Comments									
APF032B	MIA CC F LSMP Phase I	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	11,944	11,944	20	004	254112				
F032B	MIA Cc F Life Safety Master Program and Concourse F Renovations. The implementation of Life Safety Master Plan Phase I.	,	· I	ı	ı						
	Design	UPIN#: MIA622			Activity /Phase	Fundino Source			unding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CAP CAP	DDR LFF	0		0	0	0
			_		<i>07</i> "			Ĭ		Ű	Ĭ
APF034E	MIA Security Devices at Bagg Portals		2,508	2,210	2	005	414567	49-043-20	002		
F034E	Installation of Matrix security devices, closed circuit television(CCTV). I	ntercom equipment and wiring at 83 separate baggage portal locations	within the terminal.	I		Į.		1			
	Design	UPIN# MIA607			Activity	Fundin	9 2001	Proposed F			2000
					/Phase	Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
					CST	DDR	298	0	0	0	0
APF117A	Concourse E Program-Renovations	Terminal Development: Construct new terminal building (Capacity)	7,029	0	20	005					
F117A	Renovations of Concourse E.	,		1				1	<u> </u>		
	Design	UPIN#: PFL0003106			Activity	Funding	9	Proposed F			
		•			/Phase	Source	2005 -	2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	LFF	7,029	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OT Work ogram umber	Federal Aid Number	ı	Mi	A
Agency		Detailed Project Descripti	on			•			•		
Project Num.	Status	Remarks/Comments									
		Equipment: Acquire security equipment (access	1	1							
APF126A	MIA Operation Control Center	control, fencing) required by Part 107 only	21,000	15,600	2	005	4125411	49-043-2	002		
F126A	This project is an airport security initiative represented as an effort to im To increase security initiatives as required by FAA.	prove and enhance security at MIA.									
	Design	UPIN#: MIA604			Activity	Funding	2005	Proposed I			- 2222
	<u> </u>				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	DDR	2,700	0	0	0	0
					CAP	LFF	2,700	0	0	0	0
	_	I	1	1							
APF178A	MIA Tract One Drainage, Grading & Pavement Improvements	Apron: Rehab Apron	17,545	1,877	2	004		49-046-2	003		
F178A	Improvements to the drainage, grading and pavement of an area locate	ed along the northside of MIA referred as Tract One.		ı			J				
	Tract One is the area limited on the West by Sonic Aviation, on the Eas		South by the New R	unway.			1				
	A/E Sel	UPIN#: PFL0003151			Activity	Funding	2005 -	Proposed I 2006 -	unding (2007 -	n \$000s) 2008 -	2009 -
					/Phase	Source	2005 -	2000 -	2007 -	2009	2010
					PDE	LFF	5,412	0	0	0	0
					PDE	FAA	10,256	0	0	0	0
		I =	ı	ī							
APG004A	MIA Security Screen Enclosures for Checkpoints	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	1,977	1,977	2	005					
G004A	The project will support design, procurement and construction. The sco	pe of work entails the installation of floor to ceiling enclosures for both s	side of the security	equipment loca	nted at ea	ch of the ni	ne passenger	security chec	k points.		
	The enclosures allow security sweeps to be performed prior to access to	o concourses reducing the opportunity of passing unauthorized devices	s or materials from (either side thro	ough the c	heckpoints.					
	Design	UPIN#: MIA615			Activity	Funding	2005	Proposed I			2000
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OT Work ogram umber	Federal Aid Number	t	Mi	A
Agency Project Num.		Detailed Project Description	on		•	•					
Project Num.	Status	Remarks/Comments									
		Other: install miscellaneous NAVAIDS/Approach	ı	ı	_						
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Aids	344	0	2	006					
G046A	Upgrade to replace the existing ALS which has reached its useful life cy	cle and has become unreliable.				•					
	Without the upgrade the airport's role as an instrument training facility for	r air carriers as well as IFR certified student pilots will be compromised.									
	Programming	UPIN#: PFL0000957			Activity		2005 -	Proposed			2009 -
					/Phase	Source	2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 -
					MNT	DDR	125	0	0	0	0
					MNT	FAA	94	0	0	0	0
					MNT	LFF	125	0	0	0	0
APH023A	TMB Runway overlay/grooving and Pavement Rejuvenation	Runways: Rehab Runway	5,063	5,063	2	005					
H023A	Project consists of rejuvenation, repair and overlays of runways, aprons	, connectors, taxiways, and landside locations at the airport.	•	•		•			•		
	Award	UPIN#: PFL0000662			Activity	Funding		Proposed	Funding (n \$000s)	
					/Phase			2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					MNT	FAA	2006	2007	2008	2009	2010
						1701	Ŭ	ŭ	Ů	ŭ	Ü
APH024B1	MIA Runway Strengthening (1st)		21,463	21,463	2	005					
H024B1	Design and construction of Runways 9R/27L pavement strenghtening in	icluding adjacent connector taxiways and associated utility adjustments	. This includes ho	lbars and upgi	rade of the	e IN-Pavem	ent Runway (Guard Lights ((RGL) .		
	Design	UPIN # PFL0003174			Activity	Funding		Proposed	Funding (n \$000s)	
					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
					CST	LFF	2006	2007	2008	2009	2010
					001	LII	U	U	U	U	U

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar F	OOT Work Program Number	Federal Aid Number	i	M	A
Agency Project Num.		Detailed Project Description	on				•				
Froject Num.	Status	Remarks/Comments									
APH032A	MIA West Side Booster Pump Station	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	2,201	2,201	2	004					
H032A	This project provides a second discharge into the MDWASD system by	the construction of a sanitary sewer booster bump station, associated f	force mains and fac	cility.							
	Design	UPIN#: PFL0003164			Activity /Phase	Fundir Sourc	2 200	Proposed F 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					ENV	LFF	0	0	0	0	0
APH063A/B	MIA Terminal Lower Vehicular Drive Accessibility Improvements		2,130	2,130	2	005					
H063A/B	To improve certain aspects in the MIA Terminal Lower Vehicular Drive r	relating to accessibility for individuals with disabilities, including remediat	tion of potential obs	stacles to sigh	t-impaired	persons a	and provision o	of safe areas fo	r wheelch	air users.	
	Design	UPIN # PFL0003172			Activity /Phase	Fundir Sourc		Proposed F 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	_	0	0	0	0
API111B	X-51 Security Enhancements	Equipment: Acquire security equipment / perimeter fencing not required by Part 107	4,000	643	2	006					
I111B	A series of security enhancements have been identified including contra The need for incrementally enhancing security with layers of systems is			ems, perimete	r fencing, i	nstallatio	n of airport enti	rance guardhou	uses.		
	Advertise	UPIN#: PFL0001146			Activity /Phase	Fundir Sourc	3 -3MML	Proposed F 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CAP	FAA		0	0	0	0
					CAP	LFF	1,891	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r Pr	OT Work ogram umber	Federal Aid Number	t	Mt	A
Agency Project Num.		Detailed Project Descripti	on								
Froject Num.	Status	Remarks/Comments									
API111C	Security Upgrades and Enhancements		1,707	1,707							
I111C	New security components for the airport as well as delivering upgrades	s to the existing airport security system.						I			
	Planning	UPIN# PFL0002027			Activity /Phase	Funding Source	2001	Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CST		0	0	0	0	0
API111E	TMB Security Upgrades and Enhancements	Other: Security Enhancements following Sept 11	1,829	470	2	004					
I111E	This project consists of new security components for the airport. A new The proposed enhancements are designed to restrict/control unautho	w security guard house at the entrance will be constructed. A new airp rized access to the airfield.	ort wide access cor	ntrol system, C	CTV surve	eillance sys	stem will be ir	nstalled.			
	Advertise	UPIN#: PFL0002029			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CAP	LFF	679	0	0	0	0
					CAP	DDR	679	0	0	0	0
API131A	MIA MDAD Office Tower LSMP	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	4,000	4,000	2	005					
I131A	The MIA office tower located in the Terminal E are is in need of LSMP Needed to meet Life Safety Standards and Codes.	improvements.									
	Design	UPIN#: PFL0003179			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CAP	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	r Pi	OT Work rogram lumber	Federal Aid Number	I	M	A
Agency Project Num.		Detailed Project Description	on				•		•		
Project Num.	Status	Remarks/Comments									
API143A	MIA Premise Distribution System	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	46,959	46,959	20	004					
I143A		work related systems including, cabling, data networks and wireless data we been located throughout the North Central and South Terminal Faciliti			ı	·		l	I		
	Construction	UPIN#: PFL0002246			Activity /Phase	Funding Source	2000	Proposed F 2006 - 2007	unding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CAP	LFF	0	0	0	0	0
API201A	Terminal Modifications for EDS Deployment	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	230,784	113,254	2	003	4145671	49-044-2	002		
I201A	1	the Aviation and Transportation Security Act (TSA) of 2001 to meet the ration of terminal modifications associated with the deployment of EDS d	•	e newly create	ed agency	supported	by FY 2002 I	ederal AIP Gr	ant Fundin	g Application	١.
	Design	UPIN#: PFL0001243			Activity	Funding	2000	Proposed F	unding (in \$000s)	2009 -
					/Phase CST	Source	2006	2007	2008	2009	2010
APJ005A	MIA FAA Fiber Optic Loop	Equipment: Acquire ARFF safety equipment (reqd by PART 139 Only)	2,610	2,610	21	005					
J005A	This work includes the fiber optics electronic equipment, installation, te The installation for the Fiber Optic Loop will alleviate the electro-magne	est equipment, cabling and trenching for the FAA facilities on the existing tic interference problems.	four runways.		l	<u> </u>		I	ı		
	Bid	UPIN#: PLF0003181			Activity /Phase	Funding	2005 -	Proposed F 2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST CST	LFF FAA	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construct Year	Pro	T Work ogram umber	Federal Aid Number	b	Mt	A
Agency Project Num.		Detailed Project Descript	tion		-	•					
i roject ivam.	Status	Remarks/Comments									
APJ011A	MIA Fire Protection Upgrade of Security Communication Room (8 Additional)		935	935	200)5					
J011A	Replace the current wet sprinkler system with a dry gas system for eight	nt of the new security rooms.									
	Design	UPIN# PFL0003169			,	Funding Source	2005 -	Proposed 2006 -	2007 -	2008 -	2009 -
					CAP	LFF	2006	2007	2008	2009	2010
APJ012A	MIA Fire Protection Upgrade of Security and Communications Rooms (7 addtl)		483	483	200)5					
J012A	Replace the current wet sprinkler system with a dry gas system for sev	en of the new security rooms.	_			<u> </u>					
	Design	UPIN # PFL0003170				Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0
APJ043A	MIA Utility Corridor Link	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	5,728	5,728	200)5					
J043A	To connect the South Twin 20 inch fuel loop to the North Twin 20 inch This project will use all piping and appurtenances.	fuel loop for the remaining six phases of the Utility Corridor Project and	the jet fuel lines ba	sed upon the u	irgency of th	e jet fuel l	lines require	d by AA.			
	Construction	UPIN#: PFL0003175				Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar P	OT Work Program Number	Federal Ai Number	d	M	A
Agency Project Num.		Detailed Project Description	on			•	•		•		
Project Num.	Status	Remarks/Comments									
APJ104A	MIA Mover DBOM	Ground Transportation: Construct/Expand/Improve/Modify Rehab Terminal People	278,933	72,272	2	006	4055651				
J104A	MIA Mover is planned to be an Automated People Mover system serv Crucial landside improvement project to preserve terminal access road	ing airline passengers, airport employees, and other traveling either betwoodway and curb front capacity.	een Miami Internati	onal Center a	nd the MIA	A Terminal	area or betwe	en concourse	S.		
		UPIN#: 194			Activity /Phase	Fundin Source	2 200	Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					DSB DSB	DDR LFF	27,394 27,393	11,303 11,303	9,470 119,802	0	0
					505	2	27,070	11,000	,002	Ů	Ů
APK001A	MIA Perimeter Road Modifications Phase I	Ground Transportation: Construct/Expand/Improve/Modify Rehab Service Road	3,295	3,295	2	005	4146561				
K001A		ad from NW 72nd Ave to Central Blvd and an extension from Central Blvd 14 Street; and the relocation of the existing two lane roadway to the eas				ailroad tra	cks.	•	•		
	Design	UPIN#: PFL0003152			Activity /Phase	Fundin Source	2 2000	Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010
					CST	DDR		0	0	0	0
APK001B	MIA AOA Fence for Fuel Storage Facility		1,367	1,367	2	006					
K001B	AOA fence and access gates around the Fuel Storage Facility and other	ner improvements to service roads for fire fighters and police monitoring.	1	ı				ı			
	Design	UPIN#PFL00003468			Activity /Phase	Fundin Source		Proposed 2006 - 2007	Funding (2007 - 2008	in \$000s) 2008 - 2009	2009 - 2010

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea	r F	OT Work Program Number	Federal Ai Number	-	M	A
Agency Project Num.		Detailed Project Description	on								
i roject Num.	Status	Remarks/Comments									
APK001C	MIA Commisary Warehouse Building Demolition		137	137	20	003					
K001C	Demolition of commissary warehouse building and the closure of the nor	thside to allow space for the link of roadway between NW 18th St and	NW 20 St.						I		
	Design	UPIN#PFL0003469			Activity /Phase CST	Fundin Sourc		Proposed 2006 - 2007 0	Funding (2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
APK001D	MIA Replacement of Commissary Warehouse Building		701	701	20	004					
K001D	Replacement warehouse for the Commissary and the renovation of an a	ccess to the southside as well as the temporary accommodation of the	tenants in a tempo	orary trailer.	ı			•			
	Design	UPIN#PFL0003471			Activity /Phase CST	Fundin Sourc		Proposed 2006 - 2007 0	Funding (2007 - 2008 0	(in \$000s) 2008 - 2009 0	2009 - 2010
APK001E	MIA NW 15th Street from Perimeter Road to NW 45th Ave.		4,560	4,560	20	003					
K001E	Construct roadway improvements between existing Perimeter Road and	NW 45th Ave including a replacement bridge over Tamiami Canal and	improvements to I	RR crossings.					Į.		
	Design	UPIN#PFL0003472			Activity /Phase	Fundin Source		Proposed 2006 -	Funding ((in \$000s)	2009 -

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea	ar P	OT Work rogram Jumber	Federal Aid Number	d	M	A
Agency Project Num.		Detailed Project Descripti	on	•	•				•		
Froject Num.	Status	Remarks/Comments									
APK026A	TNT Restriping of Pavement Markings on Runway	Runways: Rehab Runway	25	0	2	006					
K026A	This project consists of the restriping of all markings on the existing run	ways, connectors and taxiways.	1	l		<u> </u>			<u>I</u>		
	Programming	UPIN#: PFL0000667			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					MNT	DDR	13	0	0	0	0
					MNT	LFF	13	0	0	0	0
APK033A	TMB Pavement Overlays of Taxiways, Aprons, & Associated Turn-offs	Taxiways: Rehab Taxiways	1,000	1,000	2	005					
K033A	Project to provide pavement milling and overlays on several taxiways, a	prons, and associated turn-off.	1			<u> </u>			Į.		
	Construction	UPIN#: PFL0003268			Activity	Fundin		Proposed 2006 -	Funding 2007 -	(in \$000s)	2009 -
					/Phase	Source	2006	2007	2008	2009	2010
					MNT	DDR LFF	0	0	0	0	0
					IVIIVI	LFF	U	U	U	U	U
APK086A	MIA Back Terminal D-H Tenant Relocation		4,911	4,911	2	005					
K086A	Fire safety issues; fire alarms and sprinklers to be added in deficient and	eas. \$4.9 for tenant relocation in D,E,F,G,H.	•						Į.		
	Planning and Programming	UPIN# PFL0003445			Activity /Phase	Funding Source		Proposed 2006 - 2007	Funding 2007 - 2008	(in \$000s) 2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OT Work ogram umber	Federal Aid Number	I	Mt	A
Agency Project Num.		Detailed Project Description	on								
r roject Num.	Status	Remarks/Comments									
APK108A	MIA NW 36TH Street/NW 67th Intersection Improvements		3,700	3,700			6822993				
K108A	Obtain a study for a Master Plan, Project Design, Right of Way Acquisi	tion and Construction Widen of 36 St.		•	1	<u>. </u>			l.		
	Design	UPIN#PFL0004023			Activity	Funding		Proposed			2000
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DDR	0	0	0	0	0
APZ184A	Terminal Building Reroofing Phase I		17,070	17,070	2	005					
Z184A	Terminal-wide re-roofing. Improve/Modify/Rehab terminal building (Cap	acity). Required maintenance.	L	<u>I</u>	I	ı			·		
	Design	UPIN# MIA663			Activity	Funding		Proposed			
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	LFF	0	0	0	0	0
						V a a also		-	i-		
						Yearly Total	225,164	220,113	495,885	16,110	16,334
						5 Ye	ear TIP T	otal		9	973,606



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FDOT Work F Numbe		1	1ian	וֹרֹ
Agency Project Num.		Detailed Project Descripti	ion	•	•	•		•		
i roject Num.	Status	Remarks/Comments								
		T	1	1	ı			1		
SP6410760	Perimeter Security Cameras		1,000	0	2006					
6410760	Install security cameras to increase surveillance and improve	efficiencies						•		
	In Design					inding	Proposed			2000
	•				/Phase S	ource 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST F	SJLD 1,000	0	0	0	0
SP641170	Container Yard Improvements - Seabord		3,888	2,916	2005					
641170	Improve container yard for terminal operator Seaboard		ı			•		ı		
					Activity Fu	inding	Proposed			
	•					ource 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST F	SJLD 972	0	0	0	0
		1	1	1	1					
SP641580	Maersk Yard Drainage Improvement		500	0	2006					
641580	Improve drainage of cargo yard.	•	•	•	•	•				
	Permitting				Activity Fu	inding	Proposed			
	•	•			/Phase S	ource 2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST F	SJLD 500	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.		Detailed Project Description	on				
r roject rvam.	Status	Remarks/Comments					
SP644290	Inermodal container Facility		2,070	0	2008	4184421	
644290	Design and Engineering portion of off Port facility to store/trans	sfer empty containers					
	Planning & Design	This is planning portion only. Land acquisiton and construct	ion portion is unt	funded. S	/Phase So	nding ource 2005 - 2006 - 2007 2007	Funding (in \$000s) 2007 - 2008 - 2009 - 2008 2009 2010 0 0 0 0 0 0
SP644590	Container Yard Improvement - Eastern Port Boulevard		3,497	2,676	2005		
644590	Improve electrical service along Eastern Port Boulevard		1	1	I.		
					/Phase So	nding Proposed 2005 - 2006 - 2006 2007 SJLD 821 0	Funding (in \$000s) 2007 - 2008 - 2009 - 2008 2009 2010 0 0 0
SP644980	Container Yard Improvements - POMTOC		6,127	4,595	2005		
644980	Improve container yards in POMTOC operating area				•		
					/Phase So	nding Proposed 2005 - 2006 - 2007 SJLD 1,532 0	Funding (in \$000s) 2007 - 2008 - 2009 - 2008 2009 2010 0 0 0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work P Number		1	/ierr	ก๊ำ
Agency Project Num.		Detailed Project Description	on	•	•	•				
Project Num.	Status	Remarks/Comments								
SP645060	Container Yard Improvement - Wharf 6 & 7		2,120	1,973	2004					
645060	Improve container yard around wharf 6 & 7.		1							
					/Phase S	ource 2005 - 2006 SJLD 147	Proposed I 2006 - 2007 0	unding (ii 2007 - 2008 0	1 \$000s) 2008 - 2009	2009 - 2010
SP645400	Expand Parking Capacity in garage 6		3,605	0	2006					
645400	Add additional floors to Parking Garage 6 to accommodate cru	lise passengers				1				
	In design				/Phase S	ource 2005 - 2006 SJLD 3,605	Proposed I 2006 - 2007 0	Funding (ii 2007 - 2008 0	1 \$000s) 2008 - 2009	2009 - 2010
SP645940	Finger Pier for Ultra Voyager		750	0	2006					
645940	Design and consruct pier for new class of cruise ships.	l	1	<u> </u>						
	Design Phase					ource 2005 - 2006	Proposed I 2006 - 2007	unding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CST F	SJLD 750	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OOT Work F Numbe		1	1ieri	ำำำ
Agency Project Num.		Detailed Project Descrip	tion								
Froject Num.	Status	Remarks/Comments									
CD/45070	Cruina Provincianina Increation Facility										
SP645970	Cruise Provisioning Inspection Facility		2,516	1,258	2006						
645970	Design and build a facility to improve the flow of materials to c	Turuise ships							<u> </u>		
	In Design Phase	Partly funded with Federal Transporation Grant			Activity	Funding		Proposed	Funding (i	n \$000s)	
	1				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	629	0	0	0	0
					CST	FED D	629	0	0	0	0
SP646670	RIP RAP improvements		675	0	2006						
646670	Strengthen bulkhead area around Pilot House	L		<u>.</u>							
	In design phase				Activity	Funding		Proposed			
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	675	0	0	0	0
SP647050	Container Yard Improvement & Tank Removal		4,650	1,000	2005		418308	1			
647050	Remove fuel storage tank in Seaboard area and improve surro	Lounding area.		<u>l</u>							
		\$2.1 million in FDOT funds transferred from Maintenance I	Orodaina projecti	Topont fin			I	Proposed	Fundina (i	2 \$0000	
		\$2.1 million in 1 DOT funds transferred from Maintenance t	Dreuging project,	renant iiii	Activity /Phase	Funding Source	2005 -	2006 -	2007 -	2008 -	2009 -
					CST	PV	2006 225	2007	2008	2009	2010
					CST	FSJLD	1,325	0	0	0	0
					1 1		1 '	l	I		1

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work F Numbe		1	1iam	ก็เ
Agency Project Num.		Detailed Project Descripti	ion	•	•	•		•		
1 Toject Ivaiii.	Status	Remarks/Comments								
SP647890	Communications and Command Center		6,900	4,500	2005					
647890	Design and build centralized communications center to enhan	nce security	1		1					
	Design Phase	Partially funded with Federal Transportation grant			/Phase So	2005 - 2006 SJLD 1,200 ED D 1,200	Proposed F 2006 - 2007 0	2007 -	\$000s) 2008 - 2009 0	2009 - 2010 0
SP648190	Parking Garages (Terminals D, E & 2)		13,000	1,000	2005					
648190	Build parking garages to accommodate passengers for new to	erminals				1				
	In Design				/Phase So	nding 2005 - 2006 SJLD 12,000	Proposed F 2006 - 2007 0	2007 -	\$000s) 2008 - 2009 0	2009 - 2010 0
SP648420	Cruise Terminal 12 Enhancements		2,100	0	2006					
648420	Improve terminal area for convenience of passengers and pro	vide space for Customs & Border Protection personnel	·L		1	L				
	In design					nding 2005 - 2006 0	Proposed F 2006 - 2007		\$000s) 2008 - 2009	2009 - 2010
					CST F:	SJLD 0	0	700	1,400	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work F Numbe		1	/iem	וֹרֹ
Agency Project Num.		Detailed Project Descri	otion	•	•	•				
Troject Num.	Status	Remarks/Comments								
SP648880	Railroad Bridge Repair		1,500	886	2005	418205	1			
648880	Repair railroad bridge to allow movement of containers by rail	during off-peak hours		I.						
	In Planning Phase	Fifty percent FDOT funded				nding 2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
						SJLD 307 DOT 307	0	0	0	0
SP649060	New Cargo Wharf 7		7,000	0	2006					
649060	Add 700 feet of berthing space for cargo usage			1		L				
	In Design					nding 2005 -	Proposed 2006 -	2007 -	2008 -	2009 -
						2006 SJLD 250	2007 1,500	2008	3,000	2010
SP649110	Canopies and intermodal improvements		19,800	3,500	2005					
649110	Design and construct facilities to improve cruise passenger co	onvenience.		ı		l .				
	Being Built					nding ource 2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CST F	SJLD 16,300	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OOT Work F Numbe		7	/iem	້ຳຳ
Agency Project Num.		Detailed Project Descri	ption								
r roject Num.	Status	Remarks/Comments									
00/1000					1						
SP649230	Cruise Terminal 3, 4 & 5 Improvements		1,982	1,182	2005	5					
649230	Add loading bridges, gantry way and chiller improvements				•						
					Activity	Funding		Proposed			
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	800	0	0	0	0
SP649730	Dredging Phase III		59,393	4,093	2005	5	254452	2			
649730	Dredge Port of Miami South Fisherman's Channel to depth of	50 feet.	L	I							
	USCOE has approved project				Activity	Funding		Proposed			
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	0	650	13,741	13,300	0
					CST	FDOT	1,009	0	0	0	0
					CST	USCOE	1,150	1,150	13,100	11,200	0
SPSP645090	Mooring Improvements Phase III		12,012	9,126	2005	5					
SP645090	Replace fenders and enhance wharf gantry crane berths 1 - 5.			ı	1	•					
					Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year		ork Program Imber	1	/ien	וֹרֹ
Agency Project Num.		Detailed Project Description	on	•	•	•		•		
T Toject Num.	Status	Remarks/Comments								
SP6431480	Crane Maintenance Facilty	Design / Construct: crane facility	1,634	884	2005					
6431480	Crane Maintenance Facility; design & construction.					<u>,</u>				
	Construction				,	unding 2003 Source 2000	5 - 2006 -	Funding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
					CST I		50 0	0	0	0
SP6432071	Gantry Berth Electrical Conversion	Design / Construct: gantry berth	16,124	12,048	2004					
6432071	Install electrical equipment and cable in order to convert cran	es from diesel to electric power. Project will make cranes more	economical and	d more envir	onmentally f	riendly.				
	In process					unding 2003 Source 2000	5 - 2006 -	Funding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
					CST	FSJLD 4,0		0	0	0
SP6433531	Container Gantry Cranes 11, 12, 13 & 14	Acquire / Construct / Install new gantry cranes to increase cargo capacity	22,912	10,912	N/A	408	34211			
6433531	Acquire and install 2 new gantry cranes in 2006 and 2 more in	n 2007.								
	In progress					unding 2008 Source 2008		Funding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
							0 0	0	0	0
					CAP I	SJLD 2,0	10,000	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OOT Work F Numbe		1	/ier	וֹרֹ
Agency Project Num.		Detailed Project Description	on			•					
r roject rum.	Status	Remarks/Comments									
SP6430091	Dredging Phase II	Phase II Dredging: South Channel & Turning Basin	68,121	56,543	2004	ı	254452	1			
6430091	Completion of Phase II will deepen the South Channel and tu	rning basin to -42 feet. This will accommodate the newer, large	er cargo vessels	and allow th	e Port of	Miami to r	emain com	petitive.			
	Projected for 2006 completion	Working w/ US Army Corps of Engineers			Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
							0	0	0	0	0
					CST	ACOE	10,608	0	0	0	0
					CST	FSJLD	970	0	0	0	0
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	2,500	1,250	2005	5					
6432030	Off Port - Implementation of Mitigation Plan at Oleta River		l								
	permitting				Activity /Phase	Funding Source	2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
					CST	FSJLD	2006 1,250	2007	2008	2009	2010
							.,		_		_
SP6432041	Dredging - Electric Utility Relocation	Design / Construct: electric utilities	8,000	0	2005	5					
6432041	Dredging - design & construction of Electric utility relocation.			Į.					Į.		
	In process	Note that 50% of this project will be funded by FP&L			Activity	Funding	2005	Proposed			2000
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST CST	ACOE PV	4,000 4,000	0	0	0	0
					C21	PV	4,000	U	U	0	U

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year	on FD	OOT Work F Numbe	•	1	1iam	ำำำ
Agency Project Num.		Detailed Project Description	on	•							
i roject ruin.	Status	Remarks/Comments									
			1		1						
SP6434981	Seaport Fire Station	Design / Construction	2,500	1,589	2004						
6434981	Seaport Fire Station; design & construction.			•							
	In process				Activity F	unding		Proposed I			
						Source	2005 - 2006		2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	911	0	0	0	0

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year	ion FD	OT Work F Numbe		1	/ierr	וֹרֹ
Agency Project Num.		Detailed Project Descript	ion			•					
Troject Num.	Status	Remarks/Comments									
SP6432900	Cruise Terminal 8 & 9 Improvements	Design / Construct: enhancements to terminal	1,000	426	2005						
6432900	Design and construction of enhancements to Cruise Terminal	8 to meet federal requirements.									
	In progress					Funding Source	2005 -	Proposed 2006 -	2007 -	2008 -	2009 -
						FSJLD	2006 574	2007	2008	2009	2010
SP6434320	New Cruise Terminal E	Planning, Design / Construction	33,811	23,182	2004						
6434320	Design & construct a new cruise terminal to increase capacity	y to accommodate the newer, larger vessels.				<u>I</u>					
	In process				Activity I	Funding		Proposed			
	•	1				Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	FSJLD	10,629	0	0	0	0
SP6435560	New Cruise Terminal D	Planning, Design / Construction	34,643	24,714	2004						
6435560	Design & construct a new cruise terminal to increase capacity	to accommodate the newer, larger vessels.		•	<u>I</u>						
	In progress				Activity I	Funding	2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
					/Phase	Source	2006	2000 -	2007 -	2008 -	2010
					CST	FSJLD	9,929	0	0	0	0
						Yearly Total	104,086	13,300	29,791	28,900	0
						5 Y e	ar TIP To	otal		1	176,077



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Transit Improvement (MDTA)



ONGOING PRO	DJECTS										
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on			•					
r roject rum.	Status	Remarks/Comments									
T4000001	Note Opinion	Martin de la contraction			l						
TA0000001	North Corridor	Metrorail extension	842,480	6,610	N/A						
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the	e Miami-Dade/Broward County Line. Included is construction of stations	, parking, access re	oads, and elev	ated guid	eway. Segm	ent II original	ly approved a	as Bus Rapi	d Transit lin	e.
0000001	Voter approval of sales tax referendum allows this segment to be const	tructed as heavy rail system. MDT will request FDOT to reprogram proje	ects currently in ten	tative work pro	ogram and	l/or request	additional fur	ding thru spe	cial State o	r Federal ap	propriatio
	Planning	People's Transportation Plan			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	FDOT	14,685	18,298	17,995	38,463	53,325
					PDE	FTA 5309	29,370	36,595	35,990	76,925	106,650
					PDE	PTP Bond	14,685	18,298	17,995	38,463	53,325
TA0000002	East West Corridor	Metrorail Extension	1,376,270	25,380	N/A						
	Extend Metrorail from the Turnpike/FIU south to the MIC.										
0000002	'	in the tentative work program and/or request additional funding through	a special State or I	ederal appro	oriation.						
	Planning	People's Transportation Plan			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	FDOT	4,328	4,015	23,778	36,058	49,685
					PE	FTA 5309	8,655	8,030	47,555	72,115	99,370
					PE	PTP Bond	4,328	4,015	23,778	36,058	49,685
	_								ı		
TA0000003	Urban Corridor	Corridor development	876	500	N/A			2534991	I, 4096371		
0000003	Flagler MAX service from west Miami-Dade to Miami Beach, Busway S	Lervice from Dadeland South to Cutler Ridge.	<u> </u>		<u> </u>						
0000003	Funds are provided by the State & are to be used for the continuation of	ū									
	Ongoing	People's Transportation Plan -			Activity	Funding		Proposed I			
	•				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					OPS	DS/DDR	500	500	500	500	500
							I		L		



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F	OOT Work I	Program N	lumber	
Agency Project Num.		Detailed Project	Description								
Troject Ivaiii.	Status	Remarks/Comments									
TA0000006	South Dade Metrorail (extension)	Feasibility Study	3,300	800	TBD						
0000006	Conduct a feasibility study for the extension of Metrorall from the l	Dadeland South Metrorail Station to SW 220 Street - 21-mile exter	nsion			l.					
	Planning				Activity	Funding		Proposed	0 1		
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PLN	CCTSS	100	100	100	100	0
					PLN	FTA 5307	400	400	400	400	0
TA0000029	MIC-Earlington Heights Extension	Metrorail Extension	340,027	10,704	N/A			253627	1, 4089461		
0000029	Extend Metrorail south from the Earlington Heights Metrorail Static PENDING STATE DOT FUNDING APPROVAL ACTION BEFOR	·		I		ı					
	Ongoing	Also in People's Transportation Plan			Activity	Funding		Proposed			
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
								2007	2000	2007	
					PE	PTP Bond	5,574	0	37,264	111,268	82,856
					PE PE	PTP Bond					82,856 12,290



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	rogram N	umber	
Agency Project Num.		Detailed Project Description	on			•					
Troject Num.	Status	Remarks/Comments									
TA0000036	South Miami Pedestrian Overpass	New Construction: pedestrian overpass	6,500	1,500	TBD			413	2381		
0000036	Construction of an overpass from the South Miami Metrorall station over	r the US 1 corridor; funding programed with State and local funds.	•			•					
	Design and construction				Activity /Phase	Funding Source	2005 - 2006	Proposed F 2006 - 2007	unding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					PE	PTP Bond	0	50	2,000	250	0
					PE	FDOT	0	0	0	0	0
					PE	FTA 5307	0	0	0	0	0
TA0000037	South Miami-Dade Busway	Extension: busway	85,480	85,480	Ongoi	ng 4	1055482, 40	055484, 405	5483, 405	5481, 253	4991
0000037	Extension of South Miami-Dade Busway to Florida City					•					
	Ongoing				Activity	Funding	2005 -	Proposed F 2006 -	unding (ir 2007 -	1 \$000s) 2008 -	2009 -
					/Phase	Source	2006	2007	2007 -	2009	2010
					CST	CMAQ	0	0	0	0	0
					CST	FDOT DS	0	0	0	0	0
					CST	FHWA	0	0	0	0	0
					CST	FTA 5307	0	0	0	0	0
					CST	FTA 5309	0	0	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on	•	•	•					
Project Num.	Status	Remarks/Comments									
TA0000038	December Activity Contains	Construct New and improve existing December				1					
TA0000038	Passenger Activty Centers	Construct New and improve existing Passenger Activity Centers	15,799	7,867	N/A	. 4	105051, 41	05061, 413 414	7541, 414 17001	6521, 413	7542,
0000038	Plan, Design, and construct a Passenger Activity Center in NE Miami-D		•	•	-	•					
	Extend bus terminal on Flagler St.; install protective canopies at Metrora	ail and Metromover stations and bus stops; construct pedestrian overpa	ss per Peoples's T	ransportation F	Plan		ı				
	Ongoing				Activity /Phase	Funding Source	2005 - 2006	Proposed F 2006 - 2007	unding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FDOT (SE)	1,000	432	0	0	0
					CST	FTS	0	0	0	0	0
					CAP	TCSP	0	0	0	0	0
					CAP	DDR	2,543	1,385	800	0	0
					CAP	FTA 5307	1,543	1,385	800	0	0
					CAP	FTRC	386	346	200	0	0
TA0000041	Kendall Corridor	Alternative Analysis / Major Investment Study:	0.000		TDF						
1710000041	Normali Comaci	The matter that you that it was a first stady.	2,000		TBD)					
0000041	Corridor Alternative Analysis / Major Investment Study. The Kendall Con	~	, ,	3		'	3			FIU campu	S
	Priority II in Long Range Transportation Plan: Miami-Dade Transit will r Re-evaluating a locally-preferred alternative (LPA), bus rapid		gram and/or reques	t additional fur		• •				* ¢000°)	
	Re-evaluating a locally-preferred alternative (LPA), bus rapid	Priority if in LRTP			Activity /Phase	Funding Source	2005 -	Proposed F 2006 -	2007 -	2008 -	2009 -
					PLN	FTA 5309	2006	2007	2008	2009	2010
					PLN		0	0	0	0	0
						FDOT	0	0	0	0	0
					PLN	PTP BONE	0	0	0	0	0



PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		FD	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descripti	on	•							
Troject Num.	Status	Remarks/Comments									
TA4165971	MDTA-PURCHASE BUSES	PURCHASE VEHICLES/EQUIPMENT			N/A						
4165971	Mandated Congressional Earmark Funding			I	I						
					Activity /Phase	Funding Source	2005 - 2006	Proposed F 2006 - 2007	unding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FTA	0	0	0	0	0
					CAP	LF	0	0	0	0	0



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)		Construction FDOT Work Program Number Year								
Agency Project Num.		Detailed Project Description	on			•								
r roject rum.	Status	Remarks/Comments												
TA0000042	Bus Facilities	New Construction	37,000	0	2006	5								
0000042	Construct new bus garages			•	•									
	Planning/Design	Previously included as part of TA000018			Activity /Phase		2005 -	Proposed I	2007 -	2008 -	2009 -			
					CST	PTP BOND	2006	2007 6,000	2008	9,000	2010			
					CST	FTA 5307	0	0	0	0	0			
					CST	FTRC	0	0	0	0	0			



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FD	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descripti	on		•	•					
	Status	Remarks/Comments									
TA0000007	Park and Ride Lots	Acquire / Construct / Modify: park and ride lots	17,852	4,212	N/A		096461, 41 535441, 41				
0000007	Acquisition, construction & modification of park/ride facilities along the S Dadeland No. and Douglas Rd. Metrorail Stations. MDT to request FD							8th St/127th	Ave.,		
	Routine project	FDOT Park and Ride plan for Miami-Dade County is being	revised			3	2005 -	Proposed I	unding (ir 2007 -	n \$000s) 2008 -	2009 -
					/Phase	Source	2006	2007	2008	2009	2010
					ROW/CS		0	0	0	0	0
					ROW/CS	T LOGT	131	131	131	131	131
					ROW/CS	T DDR	131	131	131	131	131



Main Facility Project Planning Planning / Monitoring: capital projects Sistus Remarks/Comments Sistus Remarks/Comments Sistus Remarks/Comments Sistus Remarks/Comments Sistus Remarks/Comments Sistus Remarks/Comments Sistus Sistus Sistus Remarks/Comments Sistus Sis	PTP SERVICE I	PROJECTS										
	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Funding			F	OOT Work F	Program N	umber	
	Agency Project Num		Detailed Project Description	on	•		•					
Capital Project Parming & monitoring. Plan and oversee capital projects and programs; provide \$10,000 annually to MPO for planning activities. FDOT Park and Ride plan to Memilibate Country bring revised. Routine project People's Transportation Plan	r roject rum.	Status	Remarks/Comments									
Routine project People's Transportation Plan Activity Finding Proposed Funding (in S00) 2006 2007 2008 2009 2006 2007 2008 2009 2006 2007 2008 2009 2006 2007 2008 2009 2006 2007 2008 2009	TA0000011	Capital Project Planning	Planning / Monitoring: capital projects	15,833	3,943	N/A						
Prior Prior Propert	0000011	Capital Project Planning & monitoring. Plan and oversee capital project	ts and programs; provide \$100,000 annually to MPO for planning activities	es. FDOT Park and	d Ride plan for	Miami-Da	ide County b	peing revised	;			
Plans Source 2006 2007 2008 2009		Routine project	People's Transportation Plan			Activity	Fundina					
Funding for budget overruns and unanticipated or emergency projects Funding for budget overruns and unanticipated or emergency projects People's Transportation Plan						/Phase	Source					
TA000012 Contingency Con						PLN	FTA 5307	980	980	1,000	1,000	1,000
Funding for budget overruns and unanticipated or emergency projects Funding for budget overruns and unanticipated or emergency project Routine project Routine project People's Transportation Plan Activity Funding Proposed Funding (in \$0005) 2006 2007 2008 2009 2010 2006 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2007 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 20						PLN	FTRC	245	245	250	250	250
Routine project People's Transportation Plan Activity Phase Source 2005 2006 2007 2008 2009 2010 2006 2007 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2008 2009 2010 2009 2010 2009 2010 2009 2009 2010 2009 2010 2009 2009 2010 2009	TA0000012	Contingency	Contingency	4,750	1,625	N/A						
Phase Source 2005 2007 2008 2009 2010	0000012	Funding for budget overruns and unanticipated or emergency projects			l							
Project Administration Management / Administration: funds 16,560 4,370 N/A		Routine project	People's Transportation Plan			Activity	Funding					
TA0000013 Project Administration Management / Administration: funds 16,560 4,370 N/A Project Administration: Funds to cover administrative expenses associated with capital plan and other projects. Routine project People's Transportation Plan Activity Funding Young Source 2005 - 2007 - 2008 - 2009 - 2010 - 2006 - 2007 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2009 - 2010 - 2008 - 2008 - 2009 - 2010 - 2008 - 2008 - 2008 - 2009 - 2010 - 2008 -		•					Source	2006	2007	2008	2009	2010
TA0000013 Project Administration Management / Administration: funds 16,560 4,370 N/A												500
Project Administration; Funds to cover administrative expenses associated with capital plan and other projects. Routine project People's Transportation Plan						CONT	FIRC	125	125	125	125	125
Routine project People's Transportation Plan Activity Punding / Phase Source Proposed Funding (in \$000s)	TA0000013	Project Administration	Management / Administration: funds	16,560	4,370	N/A						
Phase Source 2005 - 2006 2007 - 2008 - 2009 - 2010 ADM CCTSS 343 150 163 163 175 ADM FTA 5307 1,373 600 650 650 500	0000013	Project Administration; Funds to cover administrative expenses associa	ated with capital plan and other projects.									
/Phase Source 2005 - 2006 - 2007 - 2008 - 2009 - 2010 2007 - 2008 - 2009 - 2010 ADM CCTSS 343 150 163 163 175 ADM FTA 5307 1,373 600 650 650 500		Routine project	People's Transportation Plan			Activity	Funding					
ADM FTA 5307 1,373 600 650 650 500								2006	2007	2008	2009	2010
												175
ADM FTRC 343 150 163 163 125												500
						ADM	FTRC	343	150	163	163	125



	PROJECTS			-	-	-					
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FD	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on								
	Status	Remarks/Comments									
TA0000014	Metrorail / Metromover / Metrobus	Renovation / Improvements: rail / mover / buses (ADA)	7,193	5,093	N/A						
0000014	ADA related; Renovate rail and mover station, construct bus passenge 90% funding by ADA; Miami-Dade Transit will request FDOT to reprog	r landing pads, voice annunicators for buses, other improvements per A gram projects currently in the tentative work program and/or request add		ough a special	State or F	ederal appro	opriation.				
	Routine project	People's Transportation Plan; 90% funding by ADA			Activity /Phase	Funding Source	2005 - 2006	Proposed F 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FTRC	49	50	50	50	50
					CAP	FTA 5307	195	200	200	200	200
TA0000015	Buses	Purchase / Replacement: buses	609,703	103,073	N/A						
TA0000015	Buses Purchase of new and replacement 40' and <30' buses. Purchase over Miami-Dade Transit will request FDOT to reprogram projects currently	the-road coaches.	,	,							
	Purchase of new and replacement 40' and <30' buses. Purchase over	the-road coaches.	,	,	oriation. Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
	Purchase of new and replacement 40' and <30' buses. Purchase over Miami-Dade Transit will request FDOT to reprogram projects currently	the-road coaches. In the tentative work program and/or request additional funding through	,	,	Activity /Phase CAP	Funding Source DOT (CIGI	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 0	2010
	Purchase of new and replacement 40' and <30' buses. Purchase over Miami-Dade Transit will request FDOT to reprogram projects currently	the-road coaches. In the tentative work program and/or request additional funding through	,	,	oriation. Activity /Phase	Funding Source	2005 - 2006 0 1,500	2006 - 2007 0 1,500	2007 - 2008 0 1,500	2008 - 2009 0 1,500	2010 0 0
	Purchase of new and replacement 40' and <30' buses. Purchase over Miami-Dade Transit will request FDOT to reprogram projects currently	the-road coaches. In the tentative work program and/or request additional funding through	,	,	Activity /Phase CAP	Funding Source DOT (CIGI	2005 - 2006 0	2006 - 2007 0	2007 - 2008 0	2008 - 2009 0	2010
	Purchase of new and replacement 40' and <30' buses. Purchase over Miami-Dade Transit will request FDOT to reprogram projects currently	the-road coaches. In the tentative work program and/or request additional funding through	,	,	oriation. Activity /Phase CAP CAP	Funding Source DOT (CIGI FTA 5307	2005 - 2006 0 1,500 3,500	2006 - 2007 0 1,500 3,500	2007 - 2008 0 1,500 3,500	2008 - 2009 0 1,500 3,500	2010 0 0



DTD SEDVICE DDO IECTS

PTP SERVICE	PRUJECTS			I	1	-					
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on								
	Status	Remarks/Comments									
TA0000016	Fare Collection Equipment	Acquisition of fare collection equipment	50,600	3,600	N/A			414	16981		
0000016	Purchase updated fare collection equipment		l	I	•	I					
	Ongoing	People's Transportation Plan			Activity /Phase		2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FTA 5307	0	0	0	0	2010
					CAP	FTRC	0	0	0	0	0
					CAP	PTP BONE	27,500	0	0	0	0
TA0000017	Central Control: Metrorail/Metromover	Purchase / Installation: central control system	18,357	0	N/A	1		414	16981		
0000017	Central Control overhaul; Purchase and install new central control syste	m for Metrorail and Metromover.		•		•					
	Planning					Funding	2005	Proposed I			2000
					/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	DDR	0	1,000	1,300	0	0
					CAP	FTA 5307	600	1,500	4,000	4,000	0
					CAP	FTRC	150	0	0	0	0



DTD SEDVICE DDO IECTS

PTP SERVICE	PRUJECTS	_		T							
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FC	OOT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descript	ion								
	Status	Remarks/Comments									
TA0000018	Bus / Metrorail Facilities	Facility and equipment renovation	76,039	26,499	N/A						
0000018	Renovate bus facilities, replace bus washers and vacums at all bus fa	cilities and expand Central Operations and Inspections garage		1							
	Ongoing				Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					MNT	FTA 5307	0	0	0	0	0
					MNT	FTRC	0	0	0	0	0
					MNT	FTS	0	0	0	0	0
					MNT	PTP BONE	0	0	0	0	6,000
TA0000019	AVL / AVM Radio System	Purchase / Replacement: radio systems	18,403	2,038	N/A						
0000019	Replace existing radio system and radios and maintain Automated Ve	hicle Locator and monitoring system (AVL/AVM)			•	•					
	Ongoing	People's Transportation Plan				Funding	2005	Proposed I			2000
					/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	105	4,000	8,000	4,000	1,000
					CAP	FTRC	26	1,000	2,000	1,000	250



DTD SEDVICE DDO IECTS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		F	OOT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descripti	on	_	-	•					
Project Num.	Status	Remarks/Comments									
TA0000020	Communication Equipment	Equipment Replacement / Upgrades: communication	61,191	12,882	N/A						
0000020	Acquire new and replacement computers, communication equipment	, bus training equipment, paratransit management system, and transit scl	heduling system		•	•					
	Ongoing	People's Transportation Plan			Activity	Funding		Proposed I			
	-				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,700	2,200	3,200	4,100	4,400
					CAP	FTRC	675	550	800	1,025	1,100
TA0000021	Passenger Amenities: Various locations	Installation and Renovation of various passenger amenities	20,135	11,236	N/A			4146521	1, 4105742)	
		<u>'</u>									
0000021	Replace signage at bus stops and Metrorail stations and install bike r	acks on buses and other passenger amenities; Renovation of the Flagler	Street bus terminal								
0000021	Replace signage at bus stops and Metrorail stations and install bike r Ongoing	acks on buses and other passenger amenities; Renovation of the Flagler People's Transportation Plan	Street bus terminal		Activity	Funding		Proposed I			
0000021			Street bus terminal		Activity /Phase	Funding Source	2005 - 2006	Proposed I 2006 - 2007	Funding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
0000021			Street bus terminal				2005 -	2006 -	2007 -	2008 -	
0000021			Street bus terminal		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2010
0000021			Street bus terminal		/Phase	Source FTA 5307	2005 - 2006 1,240	2006 - 2007 319	2007 - 2008 332	2008 - 2009 342	2010 0
0000021			Street bus terminal		/Phase MNT MNT	Source FTA 5307 SE	2005 - 2006 1,240	2006 - 2007 319 432	2007 - 2008 332	2008 - 2009 342	2010



PTP SERVICE	PROJECTS	_	Drainat Cost	Prior Years	Canatru	otion					
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Funding (\$000s)	Constru Yea		FI	OOT Work F	Program N	umber	
Agency Project Num.		Detailed Project Descripti	on			•					
	Status	Remarks/Comments									
TA0000022	Rail / Mover Vehicle Maintenance	Vehicle Mid-life rehabilitation	259,591	5,949	N/A						
0000022	Rail vehicle mid-life modernization; rail F&G inspections, Metromover v	ehicle Phase 1 overhaul.	<u> </u>								
	Specification Preparation	People's Transportation Plan			Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					MNT	FTA 5307	0	0	0	0	0
					MNT	FTRC	0	0	0	0	0
					MNT	PTP Bond	42,738	76,919	50,546	50,012	33,427
TA0000023	Rail / Mover Facilities	Rehab / Maintenance: rail / mover facilities	157,967	47,639	N/A			405133	1, 4147001		
0000023	Rail/Mover station and maintenance facility painting/refurbishing, roof r	eplacement, UPS battery replacement, purchase emergency backup sy	stem, guideway brid	lge inspection		•					
	Ongoing	People's Transportation Plan			Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FDOT DDF	1,543	1,385	800	800	800
						FHWA/FTA	750	750	750	750	750
					CAP	FTA 5307 FTRC	1,000 250	1,200 300	1,200 300	1,200 300	1,200
					CAP	PTP Bond	12,645	13,151	10,191	8,111	9,200
				ļ							



PTP SERVICE I	PROJECTS										
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Yea		FD	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on								
	Status	Remarks/Comments									
TA0000024	Buses	Replace Safety and Security equipment	31,711	8,741	N/A			414	17011		
0000024	Replace fire detection equipment and reporting systems, purchase sec	urity equipment, upgrade and complete CCTV installations on bus fleet.	•	•	•	•					
	Ongoing	People's Transportation Plan			Activity	Funding	2005 -	Proposed F 2006 -	Funding (ir 2007 -	1 \$000s) 2008 -	2009 -
					/Phase	Source	2005 -	2000 -	2007 -	2008 -	2010
					CAP	DDR	300	500	600	0	0
					CAP	FTA 5307	1,000	1,200	1,300	1,300	1,300
					CAP	FTRC	250	300	325	325	325
TA0000025	Service/Support Vehicles	Acquisition of Maintenance: service vehicles	12,602	1,400	N/A						
0000025	Acqure new and replacement service vehicles, tow trucks, and service	trucks			•	•					
	Ongoing	People's Transportation Plan			Activity	Funding		Proposed F			2000
	•	•			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,000	2,000	2,000	2,000	2,000
					CAP	FTRC	500	500	500	500	500



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		FI	OOT Work I	Program N	umber	
Agency Project Num.		Detailed Project De	scription			-					
Troject Num.	Status	Remarks/Comments									
TA0000026	Buses / Bus Facilities	Acquire bus maintenance tools	15,705	5,198	N/A						
0000026	Acquire tools and equipment for repair and maintenance of buses	and facilities.	L			L					
	Ongoing	People's Transportation Plan			Activity /Phase		2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,750	1,750	750	750	1,000
					CAP	FTRC	688	438	188	188	250
					CAP	FTS	0	0	0	0	0
TA0000027	Metrorail / Mover facilities	Acquisition of rail/mover tools	19,560	2,503	N/A						
0000027	Purchase of tools and equipment for metrorail and metromover vel	nicles and facilities.	1	•							
	Ongoing	People's Transportation Plan			Activity	Funding		Proposed			
	•	•			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTA 5307	2,400	2,800	2,800	2,800	3,000
					CAP	FTRC	600	700	700	700	750
					CAP	PTP Bond	0	0	0	0	0



PIP SERVICE PI	T	ī									
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		FC	OT Work F	Program N	umber	
Agency Project Num.		Detailed Project Description	on		-	•					
	Status	Remarks/Comments									
T4000000	- o · ·										
TA0000028	Treasury Service Areas	Replacement of treasury related tools and Equipment	4,713	1,948	N/A						
0000028	Replace tools and equipment in revenue room, materials management,	and other areas									
	Ongoing	People's Transportation Plan			Activity	Funding		Proposed I	0 .		
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	FTRC	33	38	50	50	50
					CAP	FTA 5307	131	150	200	200	200

Yearly Total	264,297	277,958	358,623	529,052	582,275
5 Ye	ar TIP To	otal		2,0	12,205



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Tri-County Commuter Rail (Tri-Rail) System

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAII

MPO Project Num. Agency Project Num.	Facility/Project Name From/Location To/Location	Bicycle Accom. Length (miles)	Type of Work Remarks	Project Cost (\$000s)	Prior Years Cost (\$000s)			R	SOUTH FLA THE SECOND TAXABLE OF AUTHORITY	TATOM		
1 roject rum.		(65)						200				
TR0000001	SFRTA		Operating Assistance			Activity	Funding		Proposed I	Funding (i	n \$000s)	
0000001	9		Required 50% match for LF funds			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
0000001			Required 3076 maternor Er Tunus			OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FTA FOR	4,363	4,500	4,552	6,000	7,000
						OPS	FDOT D4	6,819	12,477	12,852	12,987	13,377
						013	100104	0,017	12,477	12,032	12,707	13,377
TR0000002	SFRTA		Operating Assistance			Activity	Funding		Proposed I	Funding (i	n \$000s)	
0000002	SI KIT		Per Interlocal agreements (1/3 per county)	=		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
0000002			rei interiocal agreements (1/3 per county)			OPS	BCT	2,273	4,159	4,284	4,329	4,459
						OPS	MDTA	2,273	4,159	4,284	4,329	4,459
						OPS	'ALM TRA	2,273	4,159	4,284	4,329	4,459
						UF3	ALIVI TRA	2,213	4,139	4,204	4,329	4,437
TR0000003	SFRTA		Improvements: Double Track Corridor			Activity	Funding		Proposed I	Funding (i	n \$000s)	
0000003	FFGA Segment 5	43.3	Full Funding Grant Agreement (FFGA)			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
0000003	TT GA Geginent 3	45.5	Tuil Tuilding Grant Agreement (FFGA)			DSB	TP/FLEX(750	4,500	2000	0	0
							FDOT D6	375	0	0	0	0
						DSB	FDOT D4	1,750	2,625	0	0	0
						DSB	FTA FOR	0	0	0	0	0
							TA NEW S	0	0	0	0	0
						DSB	A RAIL M	0	0	0	0	0
						DSB	PRIV	1,000	0	0	0	0
						DSB	TP/FLEX(I	6,625	0	0	0	0
						DSB	TP/FLEX(4,500	3,375	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAII

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost			Summi		REA		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			Samo	BOUTH FLE BE STORM, TRANSPORT AUTHORITY	Kron		
TR0000006	SFRTA		Procure / Implement: ticket vending machines			Activity	Funding		Proposed F	unding (ir	n \$000s)	
0000006	Ticket Vending Machines		Included in Double Track Corridor Improvement Program			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					1	PLN	TA FORM	4,997	0	0	0	0
						PLN	A RAIL M	3,955	0	0	0	0
	_								Proposed F	-unding (ir	\$000c)	
TR0000007	SFRTA		Short/Long Range Planning & Program Support			Activity /Phase		2005 -	2006 -	2007 -	2008 -	2009 -
0000007	SFRTA's Planning		Operational Support Projects				FTA FOR	2006 3,318	2007 3.418	2008 3,521	2009 5,000	2010 5,500
						ADIVI	FIAFUR	3,310	3,410	3,321	3,000	3,300
TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet			Activity	Funding		Proposed F	0 .		
800000	Rolling Stock Rehab & S		Operational Support Projects			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
		<u></u>				MNT	FTA FOR	500	3,000	2,500	0	0
TR0000009	SFRTA		Mice againment and station rehabilitation			A ativity	Funding		Proposed F	- undina (ir	1 \$000s)	
0000009	2.1		Misc. equipment and station rehabilitation Operational Support Projects			Activity /Phase		2005 -	2006 -	2007 -	2008 -	2009 -
0000009	Miscellaneous Improvem		Operational Support Projects			CAP	FTA FOR	2006 200	2007 800	2008 850	2009 1,000	2010 1,000
											.,,	.,
TR0000010	SFRTA		Control / Dispatch Rail Corridor			Activity		2005 -	Proposed F 2006 -	unding (ir 2007 -	1 \$000s) 2008 -	2009 -
0000010	Phase "B"		Operational Support Projects			/Phase	Source	2005 -	2000 -	2007 -	2008 -	2010
						PLN	FTA FOR	2,000	0	0	0	0
TR0000011	SFRTA		Design & Construct Hi-Level bridge			Activity	Funding		Proposed F	unding (ir	n \$000s)	
0000011	New River Bridge		Included in Double Track Corridor Improvement Program			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
0000011	Trow Title Bridge		middadd in Double Hack Comaci improvement Frogram			DSB	FDOT D4	3,500	0	0	0	0
		1 1			•							
TR0000012	SFRTA		Track and Signal Improvements			Activity /Phase		2005 -	Proposed F 2006 -	unding (ir 2007 -	1 \$000s) 2008 -	2009 -
0000012	Jupiter Corridor							2006	2007	2008	2009	2010
						PLN	TP/FLEX(0	0	0	1,500	1,500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAII

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost			ANI (11)		HEA		
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)			Same.	SOUTH FLA HEROCOLA TRANSPOR AUTHORITY	sures.		
TR0000013	SFRTA		Design & Construct Administrative Facility			Activity	Funding		Proposed I	0 1		
0000013	Cypress Creek Intermoda		Included in Double Track Corridor Improvement Program			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	TA FORM	2,600	2,805	0	0	0
TR0000014	SFRTA		Construct Parking Facility			Activity	Funding	2005 -	Proposed I	Funding (ir 2007 -	n \$000s)	2009 -
0000014	Pompano Beach Station					/Phase	Source	2005 -	2006 -	2007 -	2006 -	2010
						CAP	FDOT D4	0	0	0	0	0
						CAP	LFF	0	0	0	0	0
TR0000015	SFRTA		Demonstration Project			Activity		2005 -	Proposed I	Funding (ir 2007 -	n \$000s) 2008 -	2009 -
0000015	Desiel Multiple Unit Dem					/Phase	Source	2006	2000 -	2007	2000 -	2010
						MSC	FED D	0	0	0	0	0
TR0000016	SFRTA		Security Initiatives			Activity		2005 -	Proposed I			2009 -
0000016	Urban Area Security Initia					/Phase	Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2010
						MSC	FED D	0	0	0	0	0
							Yearly Total	58,071	53,977	41,127	43,474	45,754
								ar TIP To	otal	ľ		242,403



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				_	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	MI	AMIDADE	M	I A M I - I R A N	A D E
DT2500971	SW 48 Street		Transportation Enhancement: bike lanes	392	Activity /Phase	Funding Source	2005 -	Proposed I 2006 -	2007 -	2008 -	2009 -
2500971	SW 117 Avenue SW 82 Avenue						2006	2007	2008	2009	2010
DT2512621	Jose Marti Park Riverwalk		Transportation Enhancement: bike path	1,260	Activity /Phase		2005 -	Proposed I 2006 -	2007 -	2008 -	2009 -
2512621	SW 2 Avenue Riverwalk Station						2006	2007	2008	2009	2010
PW662472N	NE 8 Street/Bayshore Drive		New Construction: 4 lanes & baywalk		Activity /Phase	Funding Source	2005 -	Proposed I	2007 -	2008 -	2009 -
662472N	Biscayne Boulevard Port Boulevard				CST		2006	2007	2008	2009 1,000	2010
PW671135	SW 97 Avenue		Widening: 2 to 3 lanes		Activity	Funding		Proposed I			2000
671135	SW 72 Street SW 40 Street				/Phase	Source	2005 - 2006	2006 -	2007 - 2008	2008 - 2009	2009 - 2010
					PE	RIF	0	0	0	0	0

MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4			11110100		M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	M	IAMIDADE	24	RANI-D	
PW000315	Occasil Accesses							Dropocod	Eunding (i	n \$000s)	
PW000315	Grand Avenue		4 to 2 lanes	2 000	Activity	Funding		Proposed			7777
651022	SW 37 Avenue SW 32 Avenue	<u> </u>	4 to 2 lanes	2,000	Activity /Phase	J	2005 - 2006	2006 - 2007		2008 - 2009	2009 - 2010

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FDOT											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4					M	
Agency Project Num.	From/Location To/Location			(\$000s)	(MIA	MHDADE		AMI-D H A N S	
DT2512511	CITY OF MIAMI BEACH		BIKE PATH		Activity	Funding		Proposed F		\$000s) 2008 -	2009 -
2512511	DADE BLVD BIKE/PED IMPROVEMENTS				/Phase	Source	2006	2007		2009	2010
					CST	SE	1,288	0	0	0	0
DT2512623	E. LITTLE HAVANA		SIDEWALK		Activity	Funding		Proposed F		\$000s) 2008 -	2009 -
2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.M	MARTI PA			/Phase			2007		2009	2010
					PE	SE	0	75	0	0	0
					CST	SE	0	925	0	0	0
DT2512651	SOUTH DADE GREENWAYS		BIKE PATH		Activity	Funding		roposed F			2000
2512651	NETWORK				/Phase	Source				2008 - 2009	2009 - 2010
					PDE	SE	290	0	0	0	0
					PE	SE	0	510	0	0	0
					CST	SE	0	0	1,745	1,880	0
DT2512652	BISCAYNE TRAIL/SW 87		BIKE PATH		Activity	Funding		Proposed F		\$000s) 2008 -	2009 -
2512652	AVE FROM OLD CUTLER RD_T BLACK POINT PAI	RK & MAR			/Phase	Source				2008 -	2010
					CST	SE	850	0	0	0	0
DT2512691	VENETN CSWY(S/W&LND)		LANDSCAPING		Activity	Funding		roposed F			7000
2512691	BAYSHORE DRIVE PURDY AVENUE				/Phase	Source				2008 - 2009	2009 - 2010
							0	0	0	0	0
					CST	LF	0	65	0	0	0
					CST	SE	0	585	0	0	0

FDOT

FDOT											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				\	M	
Agency Project Num.	From/Location To/Location			(\$000s)		U	MI	AMIDADE	M	AMI-D BAN	A D E
DT2512701	METROMOVER-BAYSIDE		MISCELLANEOUS CONSTRUCTION		Activity	Funding	2005 -	Proposed 2006 -	Funding (ir 2007 -	n \$000s) 2008 -	2009 -
2512701	PROMENADE				/Phase	Source	2006	2007	2008	2009	2010
							0	0	0	0	0
					CST	SE	876	0	0	0	0
DT2512712	N. BEACH REC CORRIDR		BIKE PATH		Activity	Funding	2005 -	Proposed 2006 -	Funding (ir 2007 -	1 \$000s) 2008 -	2009 -
2512712	FROM 53RD STREET TO 64TH STREE	T (PH IV)			/Phase		2006	2000 -	2007	2009	2010
					CST	SE	0	0	1,000	0	0
DT4084893	HOMESTEAD URB.TRN.VL		SIDEWALK		Activity	Funding	2001	Proposed	0 .		2000
4084893	FROM WASHINGTON AVENUE TO SR 997/KROM	IE AVENU			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	0	0	27	0	0
					CST	SE	0	0	471	0	0
DT4090306	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity		2005 -	Proposed 2006 -	Funding (ir 2007 -	1 \$000s) 2008 -	2009 -
4090306	CONCRETE INSTALLATION				/Phase	Source	2005 -	2000 -	2007 -	2009	2010
					CST	DS	250	0	0	0	0
					CST	DIH	2	0	0	0	0
DT4090307	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity	Funding	300	Proposed			3000
4090307	CONCRETE INSTALLATION				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
,					CST	DS	0	250	0	0	0
					CST	DIH	0	2	0	0	0
DT4090308	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity	Funding	2005 -	Proposed	Funding (ir 2007 -	n \$000s) 2008 -	2009 -
4090308	CONCRETE INSTALLATION				/Phase	Source	2005 -	2006 -	2007 -	2008 -	2010
					CST	DIH	0	0	2	0	0
					CST	DS	0	0	250	0	0
											'

FDOT											
MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				_	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	MI	AMIDADE	M I	RAMI-D	ADE
DT4090309	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity	Funding	2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
4090309	CONCRETE INSTALLATION				/Phase		2005 -	2000 -	2007 -	2008 -	2010
					CST	DIH	0	0	0	2	0
					CST	DS	0	0	0	250	0
DT4127951	SNAPPER CRK/BIKE-PED		BIKE PATH		Activity	Funding	2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
4127951	FROM DADELAND S. STATION TO DADELND N S	STATN (P			/Phase		2006	2007	2008	2009	2010
					PE	SE	75	0	0	0	0
					CST	SE	850	0	0	0	0
DT4127952	SNAPPER CRK/BIKE-PED		BIKE PATH		Activity	Funding	2001-	Proposed			2000
4127952	FROM DADELAND S. STATION TO DADELND N.S.	STATN(PH			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					ROW	SE	50	0	0	0	0
					PE	SE	100	0	0	0	0
					CST	SE	0	850	0	0	0
DT4147651	EL PORTAL/87TH STR.		SIDEWALK		Activity	Funding		Proposed			
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO	NW 5AVE(/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•	PDE	SE	0	12	0	0	0
					PE	SE	0	105	0	0	0
					CST	SE	0	0	356	0	0
DT4164171	SR 90/SW 7 STREET		SIDEWALK		Activity	Funding	2001-	Proposed			2000
4164171	FROM SW 12TH AVE.E TO SW 4TH AVE.				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
<u> </u>					INC	DS	0	0	8	0	0
					CST	DIH	0	11	0	0	0
					CST	DS	0	165	0	0	0

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				\	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	MI	AMIDADE	M I	AMI-D BAN	ADE
DT4164191	SR 7/US-441/NW 7 AVE		SIDEWALK		Activity	Funding		Proposed			
4164191	FROM SW 8TH STREET TO NW 20TH STR	REET			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•	CST	DIH	0	0	35	0	0
					CST	DS	0	0	342	0	0
DT4164201	SR 90/SW 8TH STREET		SIDEWALK		Activity	Funding		Proposed			2000
4164201	FROM TAMIAMI CANAL DRIVE TO SW 39TH AVE	NUE			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					INC	DS	0	30	0	0	0
					CST	DS	640	0	0	0	0
					CST	DIH	60	0	0	0	0
DT4164211	SR 972/CORAL WAY		SIDEWALK		Activity	Funding		Proposed			
4164211	FROM SW 37TH AVENUE TO SW 3RD AVEN	NUE			/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				<u> </u>	INC	DS	15	0	0	0	0
					PE		0	0	0	0	0
DT4165081	EAST ALLAPATTH GRNWY		BIKE PATH		Activity	Funding		Proposed			
4165081	ON NORTH RIVER DRIVE				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				•	CST	SE	0	0	0	1,000	0
DT4165091	NORTHERN GTWY GRNWY		BIKE PATH		Activity	Funding	2005 -	Proposed 2006 -			2009 -
4165091	INDIAN BCH PRK - BCHFRONT FROM 53 ST. TO	46 ST.			/Phase	Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2010
					CST	SE	0	0	0	1,000	0
DT4175291	MIAMI-DADE COUNTYWDE		SIDEWALK		Activity	Funding		Proposed			
4175291	CONCRETE INSTALLATION				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DIH	0	0	0	0	2
					CST	DS	0	0	0	0	250

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4		74.22		_	M	
Agency Project Num.	From/Location To/Location			(\$000s)		U	MI	AMIDADE	M I	AMI-D RAN	A D E
DT4182361	SR 9/NW 27TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I		\$000s) 2008 -	2009 -
4182361	FROM SW 8TH STREET TO NW 16TH STR	EET			/Phase	Source	2006	2007	2008	2009	2010
					CST	MG	518	0	0	0	0
DT4182362	SR 90/SW 8TH STREET		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I 2006 -		\$000s) 2008 -	2009 -
4182362	FROM SW 87TH AVENUE TO SW 57TH AVE	NUE			/Phase	Source	2006	2007		2009	2010
					CST	MG	309	0	0	0	0
DT4182381	SR 7/NW 7TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I 2006 -	unding (ir 2007 -	\$000s) 2008 -	2009 -
4182381	FROM NW 101ST STREET TO NW 113TH ST	REET			/Phase	Source	2006	2007	2008	2009	2010
					CST	SS	0	121	0	0	0
DT4182382	SR 9/NW 27TH AVENUE		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I	unding (ir 2007 -	\$000s) 2008 -	2009 -
4182382	FROM NW 79TH STREET TO NW 103 STRE	ET			/Phase	Source	2006	2007		2009	2010
					CST	SS	0	400	0	0	0
DT4182383	SR 924/NW 119TH ST		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I 2006 -	unding (ir 2007 -	\$000s) 2008 -	2009 -
4182383	FROM NW 17TH AVENUE TO NW 7TH AVEN	IUE			/Phase	Source	2006	2007	2008	2009	2010
					CST	SS	0	416	0	0	0
DT4182385	SR A1A/COLLINS AVE		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I	unding (ir 2007 -	\$000s) 2008 -	2009 -
4182385	FROM SUNNY ISLES CSWY TO LEHMAN CAU	SEWAY			/Phase	Source	2006	2007	2008	2009	2010
					CST	MG	0	0	0	0	0
					CST	SS	0	294	0	0	0
DT4182386	SR 112/41ST ST		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2005 -	Proposed I	unding (ir 2007 -	\$000s) 2008 -	2009 -
4182386	FROM SR 907/ALTON ROAD TO PINE TREE DE	RIVE			/Phase	Source	2006	2007	2008	2009	2010
					CST	MG	0	0	0	0	0
					CST	SS	0	621	0	0	0

FDOT

MPO Project											
Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				_	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	MI	IA M HDADE	M.	R A N	A D E
DT4182387	SR 907/ALTON ROAD		PEDESTRIAN SAFETY IMPROVEMENT		Activity	Funding	2001	Proposed			2000
4182387	FROM 5TH STREET TO 17TH STREE	Γ]		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	MG	0	0	0	0	0
					CST	SS	0	718	0	0	0
DT4183121	SR 968/W. FLAGLER ST		SIDEWALK		Activity	Funding	2005 -	Proposed 2006 -	Funding (ir 2007 -	1 \$000s) 2008 -	2009 -
4183121	FROM NW 24TH AVENUE TO NW 12TH AVE	ENUE (AD			/Phase	Source	2006	2007	2007 -	2009	2010
					PE	DIH	0	0	0	15	0
					CST	DIH	0	0	0	0	77
					CST	DS	0	0	0	0	590
DT4183122	SR 968/SE 1ST STREET		SIDEWALK		Activity	Funding		Proposed			
DT4183122 4183122	SR 968/SE 1ST STREET FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)	SIDEWALK		Activity /Phase	Funding Source	2005 - 2006	Proposed 2006 - 2007	Funding (ir 2007 - 2008	1 \$000s) 2008 - 2009	2009 - 2010
		VD (ADA)	SIDEWALK			3		2006 -	2007 -	2008 -	2010
		VD (ADA)	SIDEWALK		/Phase	Source	2006	2006 - 2007	2007 - 2008	2008 - 2009	2010 0
		VD (ADA)	SIDEWALK		/Phase	Source DIH	2006	2006 - 2007 0	2007 - 2008 0	2008 - 2009 15	2010 0 590
		VD (ADA)	SIDEWALK PEDESTRIAN UNDERPASS		/Phase PE CST	Source DIH DS	2006 0 0	2006 - 2007 0 0 0	2007 - 2008 0 0 0	2008 - 2009 15 0 0	2010 0 590 77
4183122	FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)			/Phase PE CST CST	Source DIH DS DIH Funding	2006 0 0	2006 - 2007 0 0	2007 - 2008 0 0	2008 - 2009 15 0	2010 0 590
4183122 DT4183331	FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)			/Phase PE CST CST Activity	Source DIH DS DIH Funding	2006 0 0 0	2006 - 2007 0 0 0 Proposed 2006 -	2007 - 2008 0 0 0 Funding (ir	2008 - 2009 15 0 0 1 \$000s) 2008 -	2010 0 590 77 2009 - 2010
4183122 DT4183331	FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)			/Phase PE CST CST Activity /Phase	Source DIH DS DIH Funding Source	2006 0 0 0	2006 - 2007 0 0 0 Proposed 2006 - 2007	2007 - 2008 0 0 0 Funding (ir 2007 - 2008	2008 - 2009 15 0 0 \$000s) 2008 - 2009	2010 0 590 77 2009 - 2010 35
4183122 DT4183331	FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)			/Phase PE CST CST Activity /Phase ROW	Source DIH DS DIH Funding Source SE	2006 0 0 0 0 2005 - 2006	2006 - 2007 0 0 0 Proposed 2006 - 2007 0	2007 - 2008 0 0 0 Funding (ir 2007 - 2008 0	2008 - 2009 15 0 0 1 \$000s) 2008 - 2009	2010 0 590 77 2009 - 2010 35 103
4183122 DT4183331	FROM SW 12TH AVENUE TO BISCAYNE BL	VD (ADA)			/Phase PE CST CST Activity /Phase ROW PE CST Activity	Source DIH DS DIH Funding Source SE SE Funding	2006 0 0 0 0 2005 - 2006 0 0	2006 - 2007 0 0 0 Proposed 2006 - 2007 0 0 0	2007 - 2008 0 0 0 0 Funding (ir 2007 - 2008 0 0 0	2008 - 2009 15 0 0 1\$000s) 2008 - 2009 0 0	2010 0 590 77 2009 - 2010 35 103 800
DT4183331 4183331	FROM SW 12TH AVENUE TO BISCAYNE BL GREENWAY BRIDGES BISCAYNE & BLACK CREEK TRAIL BRIDGES		PEDESTRIAN UNDERPASS		/Phase PE CST CST Activity /Phase ROW PE CST	Source DIH DS DIH Funding Source SE SE SE	2006 0 0 0 0 2005 - 2006 0	2006 - 2007 0 0 0 Proposed 2006 - 2007 0	2007 - 2008 0 0 0 Funding (ir 2007 - 2008 0 0	2008 - 2009 15 0 0 1\$000s) 2008 - 2009 0	2010 0 590 77 2009 - 2010 35

FDOT

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4					M	
Agency Project Num.	From/Location To/Location			(\$000s)	-	U	M	IAMIDADE	M	A M I - I R A N	S I I
DT4183481	N. MIAMI BCH BIKEPTH		BIKE PATH		Activity	Funding	2005	Proposed	0 1		2000
4183481	SNAKE CRK CNL @ NE 167 ST TO OLETA STAT	E PK ENT			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PDE	SE	0	0	0	0	25
					PLN	SE	0	0	0	0	50
					PE	SE	0	0	0	0	270
					CST	SE	0	0	0	0	655
DT4189491	CITY OF SWEETWATER		SIDEWALK			Funding	2005	Proposed	0 .		2000
4189491	SIDEWALK REPAIRS (FEDERAL EARM	ARK)			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	S117	496	0	0	0	0
DT4189501	MIA PERFORMING ARTS		PEDESTRIAN UNDERPASS		Activity	Funding		Proposed			
4189501	CENTER PEDESTRIAN PLAZA & TRAFFIC CALMIN	IG			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				-	CST	TCSP	248	0	0	0	0

MD Transit

MPO Project Num.	Facilit	y/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				_	M	
Agency Project Num.	From/Location	To/Location			(\$000s)	(U	MI	AMIDADE		AMI-D BAN	
TA0000036	South Miami Pede	estrian Overpass		New Construction: pedestrian overpass	1,500	Activity	Funding		Proposed I	0 1		
0000036	US 1 corridor	N/A		1	1,500	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					PE	PTP Bond	0	50	2,000	250	0
						PE	FDOT	0	0	0	0	0
						PE	FTA 5307	0	0	0	0	0

MD Transit

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4					M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	M	IAM (DADE)		RANI-I	O A D E
TA4180501	MDTA/S MIAMI DADE		SIDEWALK		Activity	Funding		Proposed			2000
TA4180501 4180501	MDTA/S MIAMI DADE BUSWAY ADA UPGRADES		SIDEWALK		Activity /Phase		2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
			SIDEWALK				2005 -	2006 -	2007 -	2008 -	

MD Transit

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4		144		\	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	M	AMIDADE	M I	ANI-D	A D E
TA0000021	Passenger Amenities: Various locations		Installation and Renovation of various passenger	11,236	Activity	Funding		Proposed I	unding (ir	1 \$000s)	
0000021	Various Locations		amenities	11,230	/Phase	0	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					MNT	DDR	0	0	0	0	0
					MNT	FTA 5307	1,240	319	332	342	0
					MNT	FTRC	310	80	83	86	0
					MNT	PTP Bond	1,500	1,700	1,300	1,400	3,600
					MNT	SE	0	432	0	0	0

MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Prior Years Fundingt	4				_	M	
Agency Project Num.	From/Location To/Location			(\$000s)	(U	M	IAMIDADE	24	R A N	
PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing			1,100	Activity	Funding		Proposed	Funding (i	n \$000s)	
				1,100	/Phase	J	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				-		LOGT	550	550	550	550	550

TOTAL COSTS - ALL PROJECTS

		Proposed	Fundina (in	\$000s)	
Yearly	2005 -	2006 -		2008 -	2009 -
Total	2006	2007	2008	2009	2010
Total	11,517	10,786	8,501	7,790	8,674
5 Y e	ar TIP T	otal			47,268



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	4						V
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	(U	M	AMIDADE	,	W.	从
DT2501011	ITS MANAGER	ADV TRAVELER INFORMATION SYSTM			Activity	Funding		Proposed	0 1		
2501011	MIAMI-DADE COUNTY				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	250	250	0	0	0
DT2501131	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity		2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
2501131	SR 826/PALMETTO XW				/Phase	Source	2006	2007	2008	2009	2010
					PE	DIH	30	30	30	30	30
DT2501132	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity		2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
2501132	SR 826/PALMETTO XW				/Phase	Source	2005 -	2007	2007 -	2009	2010
					PE	DIH	30	30	30	30	30
DT2501151	ITS	TECHNICAL ASSISTANCE			Activity	Funding		Proposed			
2501151	TECHNICAL CONSULTANT				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
·					PE	DIH	30	30	30	30	30
					PE	DS	300	300	300	300	300
DT2516803	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed			
2516803	I-95 AND SR 836				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DIH	10	0	0	0	0
					PE	DSB4	20	0	0	0	0
DT2516804	SERVICE PATROLS	ITS FREEWAY MANAGEMENT			Activity		:1///	Proposed			2000
2516804	VARIOUS TOLL ROADS AUXILLARY VEHIC				/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					PE	DSB4	30	30	30	30	30

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HIGHWAYS

HIGHWAIG											
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost							W
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)			MI	A M I DADE		ŅΙ)X
DT2516807	SERVICE PATROL I-195	ITS FREEWAY MANAGEMENT				Funding		Proposed I		n \$000s)	2009 -
2516807	FROM I-95 TO ALTON ROAD				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 -	2010
					PE	DIH	30	30	30	30	30
DT2516808	SERVICE PATROL I-395	ITS FREEWAY MANAGEMENT			,	Funding	2005 -	Proposed I	Funding (i 2007 -	n \$000s) 2008 -	2009 -
2516808	FROM I-95 TO ALTON ROAD				/Phase	Source	2006	2007	2008	2009	2010
					PE	DIH	30	30	30	30	30
DT2516809	SERVICE PATROL I-95	ITS FREEWAY MANAGEMENT			Activity	Funding	2005 -	Proposed I	Funding (i 2007 -	n \$000s) 2008 -	2009 -
2516809	FROM US-1 TO BROWARD CO				/Phase	Source	2006	2007	2008	2009	2010
					PE	DIH	30	30	30	30	30
DT2516822	I-95/SR 7 ITS	ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed I			
2516822	FROM NW 62 STREET TO SR 860/MIAMI				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
'					DSB	NHAC	116	0	0	0	0
					INC	NHAC	0	70	0	0	0
DT2516851	SR 93/I-75 ICS	ADV TRAVELER INFORMATION SYSTM				Funding	2005 -	Proposed I	Funding (i 2007 -	n \$000s)	2009 -
2516851	FROM SR 826/PALMETTTO DADE/BROWA				/Phase	Source	2006	2007	2008	2006 -	2010
					INC	NHAC	150	0	0	0	0
DT2516861	I-395/SR A1A ATMS	ADV TRAVELER INFORMATION SYSTM			Activity	Funding		Proposed I			
2516861	FROM NW 7 AVENUE_ETO ALTON ROAD				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				_	CST	NHAC	253	0	0	0	0
					INC	NHAC	0	100	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	4					· /	V
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	(U	MI	A M I DADE		M	JX
DT4040801	SR 9A/I-95	ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed	0 .		2000
4040801	POST CONSTRUCION EVALUATION				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	DS	0	150	0	0	0
					CST	NHAC	165	0	0	0	0
DT4055741	MIAMI-DADE	TRAFFIC SIGNALS			Activity		2005 -	Proposed 2006 -	Funding (ii 2007 -	n \$000s) 2008 -	2009 -
4055741	COUNTYWIDE (MAINTE OPERATIONS)				/Phase	Source	2006	2007	2008	2009	2010
					OPS	DDR	1,180	1,251	1,327	1,404	1,482
DT4056631	MIAMI-DADE COUNTYWDE	ADV TRAVELER INFORMATION SYSTM			Activity	Funding	2005 -	Proposed 2006 -			2009 -
4056631	REGIONAL TRAVELER INFORMATION				/Phase	Source	2005 -	2006 -	2007 - 2008	2008 - 2009	2010
					PE	XU	500	500	500	0	0
					PE	LF	500	500	500	0	0
					PE	DIH	20	20	20	20	0
DT4101731	ITS PERSONNEL	TECHNICAL ASSISTANCE			Activity	Funding		Proposed 2006 -			2009 -
4101731	SUPPORT				/Phase	Source	2005 - 2006	2006 -	2007 - 2008	2008 - 2009	2009 -
\ <u></u>					PE	DIH	20	20	20	20	20
					OPS	DS	550	600	600	610	620
DT4146172	SR 823/NW 57 AVENUE	TRAFFIC SIGNALS			Activity	Funding		Proposed			3000
4146172	AT NW 195TH DRIVE				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			<u>.</u>		INC	DDR	9	0	0	0	0
DT4147431	SR 826/PALMETTO ATM	ITS SURVEILLANCE SYSTEM			Activity	Funding		Proposed			
4147431	FROM SR 826/DOLPHIN TO US 1				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			<u> </u>		DSB	DI	0	0	0	4,863	0

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HIGHWAYS

MPO Project Num. Agency Project Num. DT4147541 SR 5/US-1 ATMS 4147541 FROM SW 17TH AVENUTO SW 112TH AV Type of Work Remarks ITS SURVEILLANCE SYSTEM	,	ject Cost \$000s)	Prior Years Cost (\$000s)	Activity /Phase			AMIDADE Proposed		\$000\$	X
DT4147541 SR 5/US-1 ATMS ITS SURVEILLANCE SYSTEM	,	,	(\$000s)							ハ
						2005	Proposed I	Funding (i	n \$000s)	
						2001	Proposed	Funaing (II	1.500051	
4147541 FROM SW 17TH AVENUTO SW 112TH AV				/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
				/i iluso	Source	2006	2007		2009	2010
				DSB	DIH	23	0	0	0	0
			•	DSB	DS	3,233	0	0	0	0
				INC	DS	0	140	0	0	0
			Į						_	
DT4147602 SR 826/PALMETTO EXPY ITS SURVEILLANCE SYSTEM				Activity	Funding		Proposed I			
4147602 FROM I-75 SOUTH TO SR 836/DOLPH				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	l l			DSB	NHAC	0	4,868	0	0	0
			,	INC	NHAC	0	0	200	0	0
			l							
DT4165111 SR 953/LE JEUNE RD ITS SURVEILLANCE SYSTEM				Activity	Funding		Proposed I			
4165111 ITS SURVEILLANCE DE				/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
<u> </u>				INC	DS	0	0	0	70	0
			}	DSB	DS	0	1,628	0	0	0
			,	DSB	DIH	0	16	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	-						V
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	(M	AMIDADE	!	ŅΙ	JX
PW000028	Traffic Signals& Signs Supervision				Activity	Funding		Proposed		n \$000s)	
000028					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							1,675	1,675	1,675	1,675	1,675

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Major Highway and Road Improvements (

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Cost	4						V	
Agency Project Num.	From/Location To/Location	Remarks		(\$000s)		U	MIAMIDADE		44			
PW000330	W000330 Advanced Traffic Mngmnt. System (A.T.M.S.) ATMS to provide improved traffic flow 40,000 1,000						Proposed Funding (in \$000s)					
PW000330	Advanced France Wingmint. System (A.T.Wi.S.)	ATMS to provide improved traffic flow Design for structure to house Traffic Control Ctr	40,000	1,000	/Phase	Funding Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
		Design for structure to house frame control of	1		PE/CS1	PTP	0	0	6,500	6,500	6,500	

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Neighborhood Improvements (Countywid

	improvements (Countywid	-										
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	4			AMIDADO			V	
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)		U	MIAMIDADE			MDX		
								D	- " <i>"</i>	4000 \		
PW000335A	Traffic Signal and Signs Operations	Sign fabrication and installation.	13,235	13,235 2,060	Activity	3	Proposed Funding (in \$000s) 2005 - 2006 - 2007 - 2008 - 200				2009 -	
		Signal timing, loop repairs and restriping.			/Phase		2006	2007	2007	2009	2010	
			•			PTP	2,235	2,235	2,235	2,235	2,235	
PW000335B	Traffic Signal and Signs Operations	One-time capital expenditures	170	170 170			Proposed Funding (in \$000s)					
1 W000333B	Traine dignar and digns operations	one time capital experiorates		170	/Phase	3	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
			•			PTP	0	0	0	0	0	
PW000440	School Flashing Signals		11,200	1,071	Activity	Funding	Proposed Funding (in \$000s)					
000440				,	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
	_					PTP	2,500	2,500	2,500	2,629	0	

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PTP SERVICE PROJECTS

I II SLIVIC											
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	4						<
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	-	U	MI	AMIDADE	,	ŅΙ	从
TA0000019	AVL / AVM Radio System	Purchase / Replacement: radio systems	18,403	2,038	Activity	Funding		Proposed I	J (n \$000s)	
TA0000019	AVL / AVM Radio System Various Locations	Purchase / Replacement: radio systems People's Transportation Plan	18,403	2,038	Activity /Phase	5	2005 - 2006	Proposed 2006 - 2007	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010
	•		18,403	2,038	,	5	2005 -	2006 -	2007 -	2008 -	

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TURNPIKE

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	4						V
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	(U	MI	AMIDADE		ŅΙ	从
	ı			1				Б	- " <i>"</i>	#000 \	
TP4061192	ITS DEPLOYMENT ON	TOLL PLAZA			Activity		2005 -	Proposed 2006 -		n \$000s) 2008 -	2009 -
4061192	SOUTH FLORIDA PART				/Phase	Source	2006	2007	2008	2009	2010
					CST	PKYI	0	20,184	0	0	0
TP4061231	ITS DEPLOYMENT ON	ITS FREEWAY MANAGEMENT			Activity	Funding		Proposed			
4061231	VEHICLE DETECTION S				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CST	PKYI	0	13,187	0	0	0
	T			1					- " "	±000 \	
TP4061241	ITS DEPLOYMENT FOR	ITS SURVEILLANCE SYSTEM			Activity		2005 -	Proposed 2006 -		n \$000s) 2008 -	2009 -
4061241	DYNAMIC MESSAGE SI (DMS)				/Phase	Source	2006	2007	2008	2009	2010
		•			CST	PKYI	0	10,405	0	0	0
		_	Ī	Ī							
TP4172361	TRAFFIC SIGNALS @	TRAFFIC SIGNALS			Activity		2005 -	Proposed 2006 -	Funding (i 2007 -	n \$000s) 1 2008 -	2009 -
4172361	SB EXIT RAMP & SW 21 STREET				/Phase	Source	2006	2007	2007 -	2000	2010
					CST	PKYI	493	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost	Prior Years Cost	1						v
Agency Project Num.	From/Location To/Location	Remarks	(\$000s)	(\$000s)	(U	M	AMIDADE		Μı	从
XA10005	ITS Accident Investigation Sites	New construction: 2 accident investigation (AI) sites (ITS)	71		Activity	5	2005 -	Proposed	Funding (i	n \$000s)	2009 -
10005	Systemwide	Congestion Relief Project; ITS Project			/Phase	Source	2005 -	2006 - 2007	2007 -	2006 -	2010
					CST	MDX	0	0	0	0	0
XA10006	MDX Transportation Management Center	New construction: MDX Transportation Management Center	4,054		Activity	Funding	:1001-	Proposed	0 1		3/0/00
10006	MDX Headquarters	Congestion Relief Project; ITS Project			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					DSB	MDX	534	0	0	0	0
					PDE	MDX	0	0	0	0	0
XA83601	SR 836 Eastbound Toll Plaza	Reconstruction & New construction: toll plazas	125		Activity	Fundina		Proposed	Funding (i	n \$000s)	
XA83601 83601	SR 836 Eastbound Toll Plaza NW 27th Avenue NW 17th Avenue	Reconstruction & New construction: toll plazas Congestion Relief Project; MDX System Extension	125		Activity /Phase	J	2005 - 2006	Proposed 2006 - 2007	Funding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Pro	ject Name	Type of Work	Project Cost	Prior Years Cost	4						V
Agency Project Num.	From/Location	To/Location	Remarks	(\$000s)	(\$000s)		U	MI	AMIDADE		Ņι	JX
XA4058742	SR 112/Airp	oort Expwy	Mandated Congressional Earmark Funding - ITS Freeway Manageme	300		Activity	Funding		Proposed			2000
4058742	SR 953/Le Jeune Rd	SR 9A/I-95				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	IVH	0	0	0	0	0
XA4058743	SR 924/Grati	igny Expwy	Mandated Congressional Earmark Funding - ITS Freeway Manageme	1,000		Activity	Funding		Proposed	0 1		2000
4058743	SR826/Palmetto Expwy	NW 32 Ave				/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	IVH	0	0	0	0	0
XA4058744	SR 874/Don S	Shula Expwy	Mandated Congressional Earmark Funding - ITS Freeway Manageme	1,000		Activity	Funding		Proposed	0 1		-1////
XA4058744 4058744	SR 874/Don S SR 821/HEFT	Shula Expwy SR 826/PALMETT	Mandated Congressional Earmark Funding - ITS Freeway Manageme	1,000		Activity /Phase		2005 - 2006	Proposed 2006 - 2007	Funding (i 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010

Yearly Total	15,077	65,809	26,587	25,536	14,292
5 Ye	ar TIP To	otal		1	47,301

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING
Resourceful Use of Streets and Highways - "RUSH" Program

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							25
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		C			N	MIAMIDA	UE .
PW1000008	NW 7 Avenue & NW 119 Street		Intersection renovation: reposition of median	5		Activity	Funding	2001	Proposed			2000
1000008	Intersection		Median nose protudes into crosswalk			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW1000009	Kendale Blvd & Killian Parkway		Realignment: intersection	36		Activity	Funding	2005 -	Proposed 2006 -	Funding (i 2007 -	in \$000s)	2009 -
1000009	Intersection		Southbound approach needs alignment			/Phase	Source	2005 -	2000 -	2007 -	2009	2009 -
						А		0	0	0	0	0
PW1000010	West Flagler & W 102 Avenue		New Construction: right turn lane	27		Activity	Funding		Proposed	Funding (i	in \$000s)	
1000010	Intersection		Needs northbound right turn lane	-		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
1000010		<u>. </u>			<u>I</u>	А		0	0	0	0	0
PW1000011	SW 112 Avenue & Kendall Drive		New Construction: right turn lane	18		Activity	Funding		Proposed	Funding (i	in \$000s)	
1000011	Intersection		Needs northbound right turn lane	† · · · ·		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
1000011			Trode no allocara rigin tarritario		1	А		0	0	0	0	0
PW1000012	SW 109 Court & SW 104 Street		New Construction: left turn lane	24		Activity	Funding		Proposed			
1000012	Intersection		Needs dual left turn lane			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW1000013	Maynada Bump Bridge		Improvements: safety	4		Activity	Funding	2005	Proposed			2000
1000013			Sight distance problems			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy		Improvements: bike path	5		Activity	Funding	2005	Proposed			2000
1000014	Intersection		Sight distance problems, bike accidents			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost			•				05
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		C			IV	IIA M IDA	UE .
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street		Improvements: intersection	43		Activity	Funding		Proposed	0 1		
1000015	Intersection		Multi-leg intersection			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW1000016	NW 77 Court & NW 154 Street		New Construction: left turn lane	26		Activity		2005	Proposed			2000
1000016	Intersection		Need northbound left turn lane			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW1000017	US 1 & Red Road		Extension: left turn lane	50		Activity	Funding	2005 -	Proposed			2009 -
1000017	Intersection		Northbound left turn lane is too short			/Phase	Source	2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 -
						А		0	0	0	0	0
PW1000018	SW 97 Avenue & SW 48 Street		Signal modification / Extension: left turn lane	30		Activity		2005 -	Proposed 2006 -	Funding (i 2007 -	n \$000s) 2008 -	2009 -
1000018	Intersection		Need left turn for all approaches			/Phase	Source	2006	2007	2007 -	2008 -	2010
						А		0	0	0	0	0
PW1000019	SW 107 Avenue & SW 184 Street		Widening: for left turns	2		Activity	Funding	2005 -	Proposed			2009 -
1000019	Intersection		Poor transition for northbound traffic from south			/Phase	Source	2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 -
						А		0	0	0	0	0
PW1000020	SW 107 Avenue & SW 160 Street		Redesign: intersection	17		Activity		2005 -	Proposed 2006 -		n \$000s) 2008 -	2009 -
1000020	Intersection		Northbound left and right turn lanes needed, poor			/Phase	Source	2005 -	2007	2007 - 2008	2008 -	2010
						А		0	0	0	0	0
PW1000021	SW 87 Avenue & SW 96 Street		New Construction: left turn lanes	29		Activity		2005	Proposed	, 0		2009 -
1000021	Intersection		Need northbound and southbound left turn lanes			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 -
						Α		0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL UTILIZATION OF STREETS AND HIGHWAYS (RUSH)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years Cost							75
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks	(\$000s)	(\$000s)		C			IV	IA M IDAI	UE
PW1000022	SW 92 Avenue & SW 64 Street		New Construction: left turn lanes	50		Activity	Funding		Proposed			
1000022	Intersection		Need left turn lanes all approaches			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						Α		0	0	0	0	0
PW1000023	SW 87 Avenue & SW 48 Street		Extension: left turn lane	18		Activity		2005 -	Proposed I	unding (i 2007 -	n \$000s) 2008 -	2009 -
1000023	Intersection		Eastbound left turn lane too short			/Phase	Source	2005 -	2006 - 2007	2007 -	2006 -	2009 -
						Α		0	0	0	0	0
PW1000024	SW 87 Avenue & SW 128 Street		New Construction: 2 lanes	30		Activity	Funding		Proposed I	0 1		
1000024	Intersection		Northbound congestion			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
			· ·	•		Α		0	0	0	0	0
PW1000025	NW 32 Avenue & NW 119 Street		Extension: left turn lane	5		Activity		2001	Proposed I			2000
1000025	Intersection		Southbound left turn lane too short			/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
				-		Α		0	0	0	0	0
PW1000026	Biscayne Boulevard		New Construction: 2 bus bays	30		Activity		2005 -	Proposed			2000
1000026	Intersection		Lack of bus bays			/Phase	Source	2005 -	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						А		0	0	0	0	0
PW100007	NW 22 Avenue & NW 111 Street		Intersection renovation: reposition of median	4		Activity		2005 -	Proposed 2006 -	unding (i 2007 -	n \$000s) 2008 -	2009 -
1000007	Intersection		Median protudes into crosswalk			/Phase	Source	2005 -	2006 -	2007 -	2006 -	2010
						А		0	0	0	0	0
							Yearly Total	0	0	0	0	0
								ar TIP T	otal	ı		0



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					TANI-	
Agency	From/Location To/Location			(\$000s)	(\$000s)	-			VHA	M M	TAMI-	DADE
Project Num.	Detailed Project Descrip	otion										
					,							
DT2501023	DISTRICTWIDE ITS		PERIODIC MAINTENANCE						Proposed	Funding (ir	n \$000s)	
	OPERATIONS & MAINTENANC OF FIELD DEVICES					Activity /Phase	Funding Source		<u>'</u>			
2501023						/FIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	67	67	71	71	0
						CST	DS	670	670	710	710	710
						PE	DIH	30	30	30	30	30
									ı			
DT2516841	SR 9A/I-95	0.302	PARK AND RIDE LOTS						Proposed	Fundina (ir	n \$000s)	
	GOLDEN GLADES MULTIMODAL TERMINAL					Activity /Phase	Funding Source					
2516841						/PIIase	Source	2005 -	2006 -	2007 -	2008 - 2009	2009 -
						55		2006	2007	2008		2010
						PE	NHAC	0	0	338	0	0
						DSB	DI	0	0	6,170	0	0
						DSB	LF	0	0	28,925	0	0
DT4041011	DISTRICTWIDE ITS		ADV TRAVELER INFORMATION									
	UTILITY LOCATES		SYSTM			Activity	Funding		Proposed	Funding (ir	1 \$000s)	
4041011					1	/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	1					CST	DS	150	0	150	150	0
						PE	DIH	20	20	20	20	20

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HIGHWAYS

HIGHWAYS												
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
Agency	From/Location To/Location			(\$000s)	(\$000s)	(VIII.	M M	TAMI-	DADE
Project Num.	Detailed Project Descri	iption										
DT4177402	ITS EQUIPMENT		ITS COMMUNICATION SYSTEM						Proposed I	Eundina (ir	2 4000e)	
	REPLACEMENT - CONSULTA /GRANTS					Activity /Phase	Funding Source		Proposeu	runung (ii	1 \$0005)	
4177402						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	NHAC	492	0	1,438	0	184
DT 4400 / 44	(ADA) DIOTRIOTIVIDE	I	I									
DT4180641	(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT		SIDEWALK			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4180641	COMPLIANCE CONSULTANT					/Phase		2005 -	2006 -	2007 -	2008 -	2009 -
								2006	2007	2008	2009	2010
						PE	DS	300	300	300	300	300
DT4180681	(ADA) SIDEWALK GAP	2.47	SIDEWALK						Proposed I	Fundina (ir	(20002 c	
4400004	ELIMINATION NW 57 AVE, US -1, ALTON RD, NW 72 AV	Έ				Activity /Phase	Funding Source			_	ī	
4180681						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	39	0	0	0	0
						CST	DS	221	0	0	0	0
DT4180781	(ADA) MICCINO DAMPO											
D14180781	(ADA) MISSING RAMPS		SIDEWALK			Activity	Funding		Proposed I	Funding (ir	n \$000s)	
4180781	BISC.PK, MIA.SHORES,N.MIA ,N.MIAMI BCH,SURFSIDE				1	/Phase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DS	157	0	0	0	0
						CST	DIH	28	0	0	0	0
									_			

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4				_		
Agency	From/Location To/Location			(\$000s)	(\$000s)	(VIII *		TAMI-	DADE
Project Num.	Detailed Project Description	on	•	•	L.							
			1			ı						
DT4180782	(ADA) MISSING RAMPS		SIDEWALK				F "		Proposed	Funding (i	n \$000s)	
4180782	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY	Y				Activity /Phase		0005				
4100702								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>					CST	DIH	44	0	0	0	0
						CST	DS	246	0	0	0	0
DT4180783	(ADA) MISSING RAMPS		SIDEWALK						Proposed	Eundina (ii	n \$000s)	
	HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA					Activity /Phase	Funding Source		Порозец	i unuing (ii	1 \$0003)	
4180783						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	L					CST	DIH	21	0	0	0	0
						CST	DS	117	0	0	0	0
						· I						
DT4180784	(ADA) MISSING RAMPS		SIDEWALK				- "		Proposed	Funding (i	n \$000s)	
4180784	MIAMI BCH, MIAMI SPRINGS, MIAMI, SWEETWTR, VA.GR	RDNS				Activity /Phase	Funding Source	0005	1	- I	1	
4100704								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	<u> </u>					CST	DIH	62	0	0	0	0
						CST	DS	397	0	0	0	0
DT4180785	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS						Proposed	Eundina (ii	n \$000s)	
	BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.	.BCH				Activity /Phase	Funding Source		Гторозси	r unumg (n	1 \$0003)	
4180785						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	I.					CST	DIH	0	0	0	63	0
						CST	DS	0	0	0	917	0
									l			

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost	4					M	
Agency	From/Location To/Location			(\$000s)	(\$000s)	(VHA	M	I A N I -	DADE
Project Num.	Detailed Project Descr	ription										
DT4180786	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS						Proposed	Fundina (ir	n \$000s)	
4400700	CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.C	ITY				Activity /Phase	Funding Source		· I	_		
4180786						/1 Hasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CST	DIH	0	0	0	76	0
						031	וווט	U	Ŭ	ŭ		U
						CST	DS	0	0	0	840	0
DT4180787	(ADA) STRUCTRE RELOC		DRAINAGE IMPROVEMENTS	ı				0	0	0	840	
	(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS MEDLEY, OPA-LOCKA		DRAINAGE IMPROVEMENTS			CST Activity	DS Funding	0		0	840	
DT4180787 4180787	, ,		DRAINAGE IMPROVEMENTS			CST	DS Funding	0	0	0	840	
	, ,		DRAINAGE IMPROVEMENTS			CST Activity	DS Funding	2005 -	0 Proposed 2006 -	0 Funding (ir 2007 -	840 n \$000s)	2009 -
	, ,		DRAINAGE IMPROVEMENTS			CST Activity /Phase	DS Funding Source	2005 - 2006	0 Proposed 2006 - 2007	0 Funding (ir 2007 - 2008	840 n \$000s) 2008 - 2009	2009 - 2010

5 Year TIP Total

47,387

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COUNTYWIDE

							5 Vo	ar TIP To	tal			7,000
							Yearly Total	1,400	1,400	1,400	1,400	1,40
							LOGT	1,400	1,400	1,400	1,400	1,40
						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
PW000202	Traffic Control Devices (Equip. & Mat.)				2,500	Activity	Funding		Proposed	Funding (ir	n \$000s)	
Agency Project Num.	Detailed Project Descri	ription			, ,			-	Section 1		R A N	8 1 1
A	From/Location To/Location	(/	Type of Work	(\$000s)	Cost (\$000s)				V# -	м	TAMI-	DADE
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years							

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Neighborhood	d Improvements (Countywide)											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
Agency	From/Location To/Location			(\$000s)	(\$000s)	(V#1	M M	TAMI-	
Project Num.	Detailed Project Descri	iption										
PW000337	Arterial Roadway Improvements		Resurfacing, sidewalks and drainage on arterial roads	8,800	2,500	Activity			Proposed	Funding (i	n \$000s)	
				•	•	/Phase Source	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
,							PTP	3,000	3,300	0	0	0
PW000338	Street Light Retrofits		Safety retrofiting of existing street	3,500	0				Proposed	Fundina (ir	n \$000s)	
	Various locations					Activity /Phase			-	- I		
						71 11430	Course	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	1,500	1,500	500	0	0
PW000339	ADA Sidewalk Improvements Various Locations		Provide ADA accessibility to bus stops	4,000	4,000	Activity			Proposed	Funding (ir	n \$000s)	
						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							PTP	0	0	0	0	0
							Yearly	4,500	4,800	500	^	0
							Total	4,500	4,000	500		

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5 Year TIP Total

9,800

UNINCORPORATED MUNICIPAL SERVICE AREA

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4				_	M	
Agency	From/Location To/Location		31	(\$000s)	(\$000s)	(V#	À ă	TANI-	DADE
Project Num.	Detailed Project De	scription		•	•							
PW000207	Sidewalks/Pedestrian Paths - UMSA - ongoing				1,100	Activity	Funding		Proposed	Funding (i	n \$000s)	
				L		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
							LOGT	550	550	550	550	550
							LUGI	330	330	330	330	550
PW000208	ADA Hotline - ongoing				400	Activity	Funding		Proposed			550
PW000208	ADA Hotline - ongoing				400		Funding					2009 - 2010
PW000208	ADA Hotline - ongoing				400	Activity	Funding	2005 -	Proposed 2006 -	Funding (ii	n \$000s) 2008 -	2009 -
PW000208	ADA Hotline - ongoing				400	Activity	Funding Source	2005 - 2006	Proposed 2006 - 2007 250	Funding (ii 2007 - 2008	n \$000s) 2008 - 2009	2009 - 2010

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ONGOING PROJECTS

MPO Project

Facility/Project	Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
From/Location	To/Location		,	(\$000s)	(\$000s)				Villa	À	RANI-	
	Detailed Project Descr	iption										
South Miami P	edestrian Overpass		New Construction: pedestrian	6,500	1,500		- "		Proposed	Funding (i	n \$000s)	
US 1 corridor Construction of an overpass from	N/A om the South Miami Metrorail station o	ver the US 1	'	d local funds.		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PE	PTP Bond	0	50	2,000	250	0
						PE	FDOT	0	0	0	0	0
						PE	FTA 5307	0	0	0	0	0
	· · · · · · · · · · · · · · · · · · ·		Construct New and improve existing Passenger Activity Centers	15,799	7,867	Activity	Fundina		Proposed	Funding (i	n \$000s)	
		Dada and a				/Phase	Source		1	$\overline{}$	0000	2000
rian, besign, and construct a r	Passenger Activity Center in the Milanii	-Dade; and d	in IVW 7th Ave.					2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Tidir, Design, and construct a f	Passenger Activity Center III NE Mianti	-Dade; and d	in NW 7th Ave.			CAP	FTA 5307	2006				
rian, pesign, and constitue an	Passenger Activity Center III NE Mianti	-Dade; and d	in NW 7th Ave.					2006	2007	2008	2009	2010
Tian, pesign, and constitue an	Passenger Activity Center III NE Mianti	-Dade; and d	in NW 7th Ave.			CAP	FTA 5307	2006 1,543	2007 1,385	2008 800	2009	2010
rian, pesign, and constituet a r	Passenger Activity Center III NE Mianti	-Dade; and c	in NW 7(n Ave.			CAP CAP	FTA 5307 FTRC TCSP FTS	2006 1,543 386 0	2007 1,385 346	2008 800 200	2009 0	2010 0
rian, pesign, and constitue an	Passenger Activity Center III NE Miann	-Dade; and d	in NW 7(n Ave.			CAP CAP	FTA 5307 FTRC TCSP	2006 1,543 386 0	2007 1,385 346 0	2008 800 200 0	2009 0 0	2010 0 0
	South Miami P US 1 corridor Construction of an overpass fr Passengel Various Locations	South Miami Pedestrian Overpass US 1 corridor N/A Construction of an overpass from the South Miami Metrorail station or Passenger Activty Centers Various Locations Various Locations	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass US 1 corridor N/A Construction of an overpass from the South Miami Metrorail station over the US 1 Passenger Activty Centers Various Locations Various Locations	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass US 1 corridor N/A Construction of an overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass Passenger Activty Centers Various Locations Type of Work Construction: pedestrian overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and Overpass from the South Miami Metrorail station over the US 1 corridor; funding programed	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass New Construction: pedestrian overpass To/Location of an overpass Tom the South Miami Metrorail station over the US 1 corridor; funding programed with State and local funds. Passenger Activity Centers Construct New and improve existing Passenger Activity Centers Various Locations Various Locations	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass New Construction: pedestrian overpass US 1 corridor N/A Construction of an overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and local funds. PE PE PE PE Pe Various Locations Various Locations Type of Work Project Cost (\$000s) Costruct (\$000s) 1,500 Activity /Phase	From/Location To/Location Detailed Project Description	From/Location To/Location Detailed Project Description South Miami Pedestrian Overpass New Construction: pedestrian overpass overpass overpass from the South Miami Metrorail station over the US 1 corridor; funding programed with State and local funds. Project Cost (\$000s) Cost (\$000s) Post of Work Project Cost (\$000s) Activity Funding Post of Work Project Cost (\$000s) Post of Work Project Cost (\$000s) Cost (\$000s) Post of Work Project Cost (\$000s) Cost (\$000s) Post of Work Project Cost (\$000s) Activity Funding Project Cost (\$000s) Post of Work Project Cost (\$000s) Activity Funding Post of Work Project Cost (\$000s) Post of Work Project Cost (\$000s) Post of Work Project Cost (\$000s) Activity Funding Post of Work Project Cost (\$000s) Post of Work Post of Work Project Cost (\$000s) Post of Work Project Cost (\$000s) Post of Work Post of Work Project Cost (\$000s) Post of Work Post of Work Project Cost (\$000s) Post of Work Post of Work Project Cost (\$000s) Post of Work Post of Work Project Cost (\$000s) Post of Work P	Type of Work Project Cost (\$000s) Cost (\$000	Type of Work Project Cost (\$000s) Cost (\$000	From/Location Type of Work Project Cost (\$000s) Cost (\$000s)

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5 Year TIP Total

13,120

PTO: MUI TIMODAL FACILITY

	MODAL FACILITY	ī										
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
Agency	From/Location To/Location			(\$000s)	(\$000s)	- (VHP	M	TAMI-	DADE S I I
Project Num.	Detailed Project I	Description	•	•								
TA4180791	MDTA/W. DADE TRANSIT		PUBLIC TRANSPORTATION						Proposed I	Fundina (ir	n \$000s)	
	HUB AT NW 12 STREET AND NW 107 AVENUE		SHELTER		Activity /Phase		Funding				. , ,	1
4180791				-		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	DDR	0	0	0	0	1,500
						CAP	LF	0	0	0	0	1,500
							Yearly	0	0	0	0	3,000
							Total					3,000
							5 Ye	ar TIP To	otal			3,000

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PTO: TRANSIT

PTO: TRANS	oll .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					TANI-	
Agency	From/Location To/Location			(\$000s)	(\$000s)	(M	TAMI-	DADE
Project Num.	Detailed Project Descr	iption		•								
TA2535151	MIAMI BEACH		TRANSIT SERVICE						Proposed I	Fundina (ir	20002	
	ELECTROWAVE OPERATION SUPPORT		DEMONSTRATION				Funding		riupuseu	unung (n	1 \$0003)	1
2535151						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	LF	1,075	1,150	0	0	0
TA2535361	SOUTH FL VANPOOL		PURCHASE						Proposed I	Fundina (ir	(20002 c	
	PURCHASE VANS FOR VAN LEASING PROGRAM	Л	VEHICLES/EQUIPMENT			Activity			Торозса	9 .	1 40003)	
2535361						/Phase Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
						CAP	XU	465	545	0	0	0
TA2535511	SO FLA COMM SERVICES		COMMUTER TRANS.						Proposed I	Funding (ir	n \$000s)	
2535511	IN MIAMI-DADE COUNTY - TMI SUPPORT		ASSISTANCE			Activity /Phase				9 .		
2000011								2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	335	346	358	370	383
TA4096531	SO FLA COMM SERVICES		COMMUTER TRANS.						Proposed I	Fundina (ir	n \$000s)	
	REGIONAL RIDESHARING OR		ASSISTANCE			Activity			Порозси	unung (ii	1 \$0003)	
4096531						/Phase Source	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
	•					PLN	DS	775	0	0	0	0

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FIO. IKANS	~ 1											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
Agency	From/Location To/Location		,	(\$000s)	(\$000s)	(VHA	M	TAMI-	DADE
Project Num.	Detailed Project Descri	ption					(n)					
TA4101371	SO FLA COMM SERVICES		COMMUTER TRANS.									
	RIDESHARE MARKETING IN MIAMI-DADE COUNTY		ASSISTANCE			Activity			Proposed I	Funding (ir	າ \$000s)	
4101371						/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	650	0	0	0	0
TA4105581	SOUTH FL VANPOOL		COMMUTER TRANS.						Proposed I	Eundina (ir	\$000c)	
	PROGRAM MARKETING		ASSISTANCE			Activity /Phase			Proposeu	-		
4105581						/Pilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	XU	100	100	0	0	0
TA4123151	MDTA/S BUSWAY PARK		PARK AND RIDE LOTS						D 11	- " "	4000 \	
	& RIDE LOT AT_SW 200TH STREET	-				Activity /Phase	Funding		Proposed	-unaing (ir	1 \$000S)	
4123151						/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
,						CAP	DS	250	0	0	0	0
						CAP	LF	250	0	0	0	0
TA4145311	SO FLA COMM SERVICES		COMMUTER TRANS.							- " "	+000 '	
	- MARKETING		ASSISTANCE						Proposed	⊢unding (ir	า \$000s)	
4145311			,	•		/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	0	800	900	800	825

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PTO: TRANSIT

PIO: IRANS	oll .											
MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					N	
Agency	From/Location To/Location			(\$000s)	(\$000s)	- (V#P	M M	TAMI-	DADE
Project Num.	Detailed Project Descri	ription										
TA4145361	SOUTH FL VANPOOL		COMMUTER TRANS.						Proposed I	Fundina (ir	n \$000s)	
	MIAMI-DADE COUNTY MARKETING		ASSISTANCE			Activity /Phase			Порозси		I	ı
4145361						/Priase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	XU	0	0	200	200	205
TA4147011	MIAMI-DADE CO - MDTA		PUBLIC TRANS FACILITY						Proposed I	E. va aliza oz. (iz	- ¢000a)	
	FACILITY SECURITY IMPROVEMENTS		SECURITY			Activity			Proposed	runuing (ii	1 \$0005)	1
4147011						/Pnase		2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						CAP	FTA	300	500	600	0	0
						CAP	LF	600	1,000	1,200	0	0
						CAP	DDR	300	500	600	0	0
TA4179511	SO FLA COMM SERVICES		COMMUTER TRANS.						Proposed I	Fundina (ir	n \$000s)	
	REGIONAL COMM.ASSIST.PG MIAMI-DADE CTY OPERA	ATIONS	ASSISTANCE			Activity /Phase	Funding Source		Порозси	-	1	ı
4179511						/i ilase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						PLN	DS	0	802	700	700	728
TA4179521	MIAMI BEACH TMA		COMMUTER TRANS.						Proposed I	Fundina (ir	n \$000s)	
	COMMUTER ASSISTANCE PG OPERATING ASSISTANC	CE	ASSISTANCE			Activity /Phase	Funding Source		Порозси			ı
4179521						/PIIdSe	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
						OPS	DS	0	30	0	0	0
						OPS	LF	0	30	0	0	0

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PTO TRANSIT

SIT											
Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	4					M	
From/Location To/Location			(\$000s)	(\$000s)	(VIII.	À ă	TAMI-	DADE
Detailed Project Descri	ption	•									
MDTA/RED ROAD MAX		TRANSIT SERVICE							F !! /!	****	
FROM SOUTHWEST BROWA HIALEAH METRORAIL ST	ATION	DEMONSTRATION			Activity	Funding		Proposea	Funding (i	n \$000s)	1
					/Phase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					OPS	DDR	237	0	0	0	0
					OPS	LF	79	0	0	0	0
MDTA/DADE-MONROE_EXP		COMMUTER TRANS.						Drangood	Funding (i	n ¢000a)	
RESS FROM FLORIDA CITY TO MARATHON (MMSO)	_	ASSISTANCE				Funding		Proposed	runaing (i	11 \$0005)	1
					/Pnase	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					OPS	DS	150	175	200	0	0
					OPS	LF	150	175	200	0	0
MDTA/S MIA DADE BSWY		PARK AND RIDE LOTS						Proposed	Eundina (i	n \$000s)	
PARK & RIDE LOT AT SW 296TH STREET					Activity /Phase	Funding					
					/1 Hasc	Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
					CAP	DDR	250	0	0	0	0
					CAP	LF	250	0	0	0	0
						Yearly Total	6,216	6,153	4,958	2,070	2,141
						5 Ye	ar TIP To	otal	,		21,538
	From/Location To/Location Detailed Project Description MDTA/RED ROAD MAX FROM SOUTHWEST BROWA HIALEAH METRORAIL ST MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) MDTA/S MIA DADE BSWY	From/Location To/Location MDTA/RED ROAD MAX FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) MDTA/S MIA DADE BSWY	Facility/Project Name To/Location Detailed Project Description MDTA/RED ROAD MAX FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) MDTA/S MIA DADE BSWY MDTA/S MIA DADE BSWY Length (miles) Type of Work TRANSIT SERVICE DEMONSTRATION COMMUTER TRANS. ASSISTANCE	Facility/Project Name To/Location To/Location Detailed Project Description MDTA/RED ROAD MAX FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) MDTA/S MIA DADE BSWY MDTA/S MIA DADE BSWY MDTA/S MIA DADE BSWY MDTA/S MIA DADE BSWY MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) Project Cost (\$5000s) Transit Service DEMONSTRATION COMMUTER TRANS. ASSISTANCE PARK AND RIDE LOTS	Facility/Project Name Length (miles) From/Location Detailed Project Description MDTA/RED ROAD MAX FROM SOUTHWEST BROWA HIALEAH METRORAIL STATION MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) MDTA/S MIA DADE BSWY Project Cost (\$000s) TRANSIT SERVICE DEMONSTRATION COMMUTER TRANS. ASSISTANCE Project Cost (\$000s) Cost (\$000s) Cost (\$000s) Project Cost (\$000s) Cost (\$000s) Cost (\$000s) Project Cost (\$000s) Cost (\$000s) Project Cost (\$000s) Cost (\$000s) Project Cost (\$000s) Cost (\$000s) Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s) Cost (\$000s)	Facility/Project Name	From/Location To/Location Detailed Project Description TRANSIT SERVICE DEMONSTRATION TRANSIT SERVICE DEMONSTRATION TRANSIT SERVICE DEMONSTRATION TRANSIT SERVICE DEMONSTRATION OPS DDR OPS DDR OPS DDR OPS LF COMMUTER TRANS. ASSISTANCE MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MMSO) ACTIVITY Phase Project Cost (\$0000) ACTIVITY Funding /Phase Project Cost (\$0000) AC	Facility Project Name	Facility/Project Name	FacilityProject Name	Facility/Project Name

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PTP SERVICE PROJECTS

MPO Project Num.	Facility/Project Name	Length (miles)	. Type of Work	Project Cost	Prior Years Cost		M
Agency	From/Location To/Location		,	(\$000s)	(\$000s)	MIR	MIAMI-DADE
Project Num.	Detailed Project De	cription					

TA0000014	Metrorail / Metromover / Metrobus		Renovation / Improvements: rail /	7,193	5,093				Dronosad	Fundina (ii	n \$000s)		
	Various Locations		mover / buses (ADA)			,	3		Proposed Funding (in \$000s)				
0000014	ADA related; Renovate rail and mover station, construct bus passenge	rail and mover station, construct bus passenger landing pads, voice annunicators for buses, other improvements per ADA.					Source	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	
					CAP	FTA 5307	195	200	200	200	200		
					CAP	FTRC	49	50	50	50	50		

Yearly Tota	244	250	250	250	250
<i>5</i> \	ear TIP To	otal			1,244

TOTAL COSTS - ALL PROJECTS

		Proposed	Fundina (in	\$000s)	
Yearly	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010
Total	2000	2007	2000	4009	2010
	21,693	18,088	49,860	8,613	8,835
5 Y e	ar TIP T	otal		1	07,089

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost				_		
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway							
	Homestead General Aviation NA	UPIN#: PFL0003267	610	Activity					
K027A	This project will provide pavement milling and P-401 overlay on rul	nway 18/36 at Homestead General Aviation .		/Phase					
	The milling should be to a depth of 1 inch and strengthening with 3	2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.				(i	n \$000s)	ı	
	The milling should be to a depth of 1 inch and strengthening with 2	5 inch of F-401 asphalt for hexible pavement of Kunway 10/30 at the airport.			Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	305	0	0	0	0
				MNT	305	0	0	0	0
	Lyse and the control of the control		I						
APK028A	X-51 Runway 27 PAPI Replacement	Runway: Install vertical/visual guidance system	76	Activity					
K028A	Homestead General Aviation NA The DARI greater products he replaced at running 27	UPIN#: X5179	76	/Phase					
11020/1	The PAPI system needs to be replaced at runway 27					(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	38	0	0	0	0
				MNT	38	0	0	0	0
APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids							
	Homestead General Aviation NA	UPIN#: X5180	25	Activity					
K029A	The windsock of Runway 36 approach end needs to be replaced.			/Phase					
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost		Unfunded Projects				
Agency	/Location To/Location	Remarks	(\$000s)		Unfu	unded Pro	ojects		
Project Num.	Detailed	Project Description							
APK030A TMB He	Helicopter Training Area	Heliport: Construct/Expand/Improve/Modify/Rehab Helipad							
	all-Tamiami Executive Airport NA	UPIN#: PFL0000962	300	Activity /Phase					
K030A Constr	truct elevated Helicopter Training area to practice pinnacle app	proaches and designated area A to C with at least one equipped with a PAPI.		/Filase		(in \$000s)		
Growth	th in helicopter traffic and training.				Year 1	Year 2	Year 3	Year 4	Year 5
				CST	150	0	0	0	
				CST	150	0	0	0	0
			1				l		1
APK031A TMB Re	Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids							
	all-Tamiami Executive Airport NA	UPIN#: PFL0000963	290	Activity /Phase					
Reloca	ate the existing airfield rotating beacon to the westside of the	airfield.		71 11400		(in \$000s)		
Reloca	ating the beacon to the west of the airfield will make it more v	isible.			Year 1	Year 2	Year 3	Year 4	Year 5
			ı	MNT	145	0	0	0	0
				MNT	145	0	0	0	0
			I	i			•		•
	wy 9R-27L REILS Installation	Runways: Install vertical/visual guidance system	400	A - 11 - 11 - 1					
140004	all-Tamiami Executive Airport NA	UPIN#: PFL0000964	180	Activity /Phase					
Design	n, procure and install REILS at both runway ends under an FA	AA reimbursable agreement for design, procurement, installation and takeover.				(in \$000s)		
Project	ct will enhance visibility and safety.				Year 1	Year 2	Year 3	Year 4	Year 5
			<u> </u>	DSB	90	0	0	0	0

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Num.	Facility/Project Name	Type of Work	Project Cost		Unfunded Projects				
Agency	n/Location To/Location	Remarks	(\$000s)		Unft	unded Pro	ojects		
Project Num.	Detailed	Project Description							
APK034A TMB N	NAVAIDS Upgrades	Runways: Install vertical/visual guidance system							
	dall-Tamiami Executive Airport NA	UPIN#: TMB73	150	Activity /Phase					
K034A Both	Vasi for runways 13/31 need to be replaced with Precision App	proach Path Indicators.		/Filase		,	·		
NAVA	AIDS Upgrades				Year 1	Year 2	in \$000s) Year 3	Year 4	Vear 5
				MNT	75	0	0	0	
				MNT	75	0	0	0	0
APK035A TMB 1	Taxilane Connector	Taxiways: Construct Taxiways (Capacity)							
	dall-Tamiami Executive Airport NA	UPIN#: TMB74	150	Activity /Phase					
Cons	struct flexible pavement taxilane connector to the MDCC flight	raining apron to existing airfield access taxilanes.		71 11400		(in \$000s)		
Taxila	ane connector 250 feet from Bldg 501 ramp to the existing taxi	lane is needed.			Year 1	Year 2	Year 3	Year 4	Year 5
I			ı	CST	75	0	0	0	0
				CST	75	0	0	0	0
	Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)							
	Locka NA	UPIN#: PFL0003270	1,400	Activity /Phase					
Inis	project will replace the underlying base and the severely crack	ed and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.			(in \$000s)				
To m	neet standards.				Year 1	Year 2	Year 3	Year 4	Year 5
<u>l</u>				0.07	700		_		_
				CST	700	0	0	0	0

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From Location Tot Location Remarks Capacity	MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
APK037A OFF Fixable Pavement Rehab on RW 1806 and Taxiways N & P		From/Location To/Location	Remarks			Unf	unded Pro	ojects		
Policy P	Project Num.	Detaile	d Project Description							
RO37A Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxikway N and Taxiway P. Will provide flexible pavement milling and overlays on runways and taxiways. Will provide flexible pavement milling and overlays on runways and taxiways. Page 1 Year 2 Year 3 Year 4 Year 5 CST 1,175 0 0 0 0 0 0 0 0 0	APK037A	OPF Flexible Pavement Rehab on R/W 18/36 and Taxiways N & P	Taxiways: Construct Taxiways (Capacity)							
APK038A OPW VOR installation Other: install miscellaneous NAVAIDS/Approach Aids Opa Locka West NA UPIN#: PFL0000959 NMT 0 500 0 0 0 0 0 0 0		Opa Locka NA	UPIN#: PFL0003271	2,350						
APK 038A OPW VOR Installation Other: install miscellaneous NAVAIDS/Approach Aids CST 1,175 0 0 0 0 0 0 K038A Opw vor Installation Other: install miscellaneous NAVAIDS/Approach Aids Data of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potentia as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. Activity Phase Vear 1 Year 2 Year 3 Year 4 Year 5 APK 039A OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36 Taxiways: Construct Taxiways (Capacity) The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0 0 0 0 0 0	K037A	18/36, Taxiway N and Taxiway P.			/PIIaSe		(i	in \$000s)		
APK038A OPW VOR Installation		Will provide flexible pavement milling and overlays on runways and	d taxiways.			1,175 0 0 0			Year 5	
APK/038A OPW VOR Installation Other: install miscellaneous NAVAIDS/Approach Aids RO38A OPW Construct I a lighted TWY Parallel to RWY 9-27 & 18/36 Taxiways: Construct Taxiways (Capacity) The construction of 6,500 LF of full length illuminated parallel taxiways system for the alirport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. OPW VOR Installation Other: install miscellaneous NAVAIDS/Approach Aids UPIN#: PFL0000959 Activity //Phase					CST	1,175	0	0	0	0
KO38A Opa Locka West NA UPIN#: PFL0000959 Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potentia as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. April 1 Year 2 Year 3 Year 4 Year 5 MNT 0 1,500 0 0 0 MNT 0 1,500 0 0 0 MNT 0 1,500 0 0 MNT 0 1,500 0 0 MNT 0 1,500 0 0 Activity /Phase 1,800 Activity /Phase 1,800 1,800 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft.					CST	1,175	0	0	0	0
KO38A Opa Locka West NA UPIN#: PFL0000959 Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potentia as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. April 1 Year 2 Year 3 Year 4 Year 5 MNT 0 1,500 0 0 0 MNT 0 1,500 0 0 0 MNT 0 1,500 0 0 MNT 0 1,500 0 0 MNT 0 1,500 0 0 Activity /Phase 1,800 Activity /Phase 1,800 1,800 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft.		I	T		1					
KO38A Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potentia as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. MNT 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APK038A			2 000	Activity					
APK039A OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36 Taxiways: Construct Taxiways (Capacity) The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0 0 0 0 0 0	K038A			,						
Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation. Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 5 Year 1 Year 2 Year 3 Year 4 Year 5 Year 5 Year 6 Year 1 Year 2 Year 3 Year 4 Year 5 Year 5 Year 5 Year 6 Year 6 Year 1 Year 2 Year 3 Year 4 Year 5 Year 5 Year 6 Year 6 Year 6 Year 1 Year 2 Year 3 Year 4 Year 5 Year 5 Year 6	1.0007.		R) is identified as a serious deficiency in the airport's ability to realize the potentia				(i	in \$000s)		
APK039A OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36 Taxiways: Construct Taxiways (Capacity) R039A Opa Locka West NA UPIN#: PFL0000960 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. MNT 0 1,500 0 0 0 0 0 0 0		Safety, development and preservation of air-navigation skills for th	e enhancement of the region as a leading pilot training magnet in the nation.			Year 1			Year 4	Year 5
APK039A OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36 Taxiways: Construct Taxiways (Capacity) R039A Opa Locka West NA UPIN#: PFL0000960 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0 0					MNT	0	500	0	0	0
Copa Locka West NA UPIN#: PFL0000960 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0					MNT	0	1,500	0	0	0
Copa Locka West NA UPIN#: PFL0000960 The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0										
K039A The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0 0	APK039A	, and the second	1 1 1 1	4 000	A - 12 - 21 - 1					
To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. CST 0 180 0 0 0	KU30A			1,800						
To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft. The enhance operation air representation air represe	NoosA	The construction of 6,500 LF of full length illuminated parallel taxiv	vays system for the airport.			(in \$000s)				
		To enhance operational safety for pilot training and to allow aircraf	t owners and operators and alternative facility to base the aircraft.						Year 5	
CST 0 1,620 0 0 0		I			CST	0	180	0	0	0
					CST	0	1,620	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detailed	d Project Description							
				1	ı				
APK040A	OPW Flexible Pavement Rehab of Runways, Taxiways, Turn-Off and Entrar	Taxiways: Rehab Taxiways							
	Opa Locka West NA	UPIN#: PFL0003269	599	Activity /Phase					
K040A	This project will provide pavement milling and resurfacing with P-4 pavement rejuvenation on the taxiways and turn-offs.	01 asphalt on Runways 9/27, 18/36 and the existing entrance road as well as		/Filase		(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	300	0	0	0
				MNT	0	300	0	0	0
APPFL3476	Homestead Turf Runway Extension								
	Homestead General Aviation Airport NA	UPIN # PFL0003476	500	Activity /Phase					
PFL3476	Extension of an existing Turf Runway to support glider aircraft.			/Pilase					
						(i	in \$000s)	1	
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	0
APPFL3879	MIA Runway 27 Return of Displaced Threshold								
	Miami International Airport NA	UPIN#PFL0003879	1,877	Activity					
PFL3879	'	for Runway 27. If approval is given to eliminate the displaced threshold, the		/Phase					
	Runway 27 navigational aids will need to be relocated in accordance					(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	1			CST	1,877	0	0	0	0
					0	0	0	0	0
						(in \$000s) Year 2 Year 3 Year 4 Year 2 Year 2 Year 3 Year 4 Year 3 Year 4 Year 3 Year 4 Year 4 Year 2 Year 3 Year 4 Year			

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APPFL3880	MIA Construction of Runway 9 High-Speed Angled Exit Taxiway								
71111 20000	Miami International Airport NA	UPIN # PFL0003880	2,600	Activity					
PFL3880		th the future taxiway "Y". Existing Taxiway "T3" will have to be removed.		/Phase					
							in \$000s)		l
				CST	Year 1	Year 2	Year 3	Year 4	
				CST	1,950 650	0	0	0	Ů
				CSI	030	U	U	U	U
APPFL3966	MIA - NW 25TH STREET VIADUCT								
	Miami International Airport NA	UPIN #PFL0003966	77,000	Activity /Phase					
PFL3966	Construct/Expand/Improve/Modify/Rehab Access Road (Capacity) 68th Avenue south to NW 22 Street.	located in the West Cargo Area from NW 25 th Street/east of NW 82 Ave. to NW		/I Hase		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	9,698
				CST	0	0	57,604	0	9,698
APPFL4017	MIA Airbus A-380 Improvements								
PFL4017	Miami International Airport NA	UPIN# 4017	41,000	Activity /Phase					
11124017	Construct Taxiway (Capacity)				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>			CST	0	15,000	15,000	0	
									1

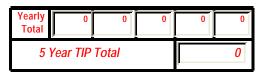
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
APPFL4018	HST -Expand /Construct Ramp Space								
DEI 1010	Homestead General Aviation Airport	UPIN# 4018	0	Activity /Phase	ctivity Phase				
PFL4018	Existing Runway is 4000 ft. To accommodate larger aircraft, 5,50) ft is required. Also ramp space is needed to park aircraft		/i iiase					
						(in \$000s) Year 1 Year 2 Year 3 Year 4 Ye			
					Year 1	Year 1 Year 2 Year 3 0 0 0 0 0 0 9,983 24,900 78,104		Year 4	Year 5
				CST	0	0	0	0	0
				CST	0	0	0	0	0
			ſ	Yearly Total	9,983	24,900	78,104	0	19,396
				5 Year TIP Total 132				2,383	

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MPO Project Num.	Facility/F	Project Name	Type of Work	Project Cost						
Agency	From/Location	To/Location	Remarks	(\$000s)		Unfi	unded Pro	ojects		
Project Num.		Deta	led Project Description							
PW671508a	SW 104 Street		4 to 6 lanes							
	Hammocks Blvd	SW 147 Avenue	Unfunded	2,550	Activity /Phase					
671508a	Widen from 4 to 6 lanes				/i ilasc		(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
							. 00. 2			
				_						<u> </u>
PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes							
671615	SW 187 Avenue	US 1	Unfunded, R/W by City of Homestead	1,070	Activity /Phase					
07 1013	Widen to 3 lanes						(in \$000s)		
						Year 1	Year 2	ı .	Year 4	Year 5
						0	0	0	0	
PW671915A	NW 107 Avenue		Widening: 2 to 5 lanes							
671915	Okeechobee Road	NW 138 Street	Unfunded		Activity /Phase					
07 1913	Widen from 2 to 5 lanes						(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	0	0	0	
PW671915B	NW 138 Street		Widening: 2 to 5 lanes							
671915	NW 107 Avenue	NW 97 Avenue	Unfunded		Activity /Phase					
07 1913	Widen from 2 to 5 lanes						(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
					-	0	0	0	0	

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MPO Project	Facility/Project Name	Type of Work			
Num.		<u>, </u>	Project Cost		Unfunded Projects
Agency	From/Location To/Location	Remarks	(\$000s)		,
Project Num.	Detaile	d Project Description			
SP641120	Terminal 9				
38041120	Terrifical 7		5,900	Activity	
641120	Add gangways and walkways to Passenger Terminal 9		1 -,,,,,	/Phase	
					(in \$000s)
					Year 1 Year 2 Year 3 Year 4 Year 5
				cst	0 5,900 0 0
			1		
SP641320	Enhanced Security - Phase 3	Security	45.000		
641320	n/a		15,000	Activity /Phase	
041020	Design, purchase, install equipment and improvements to enhance	e port security			(in \$000s)
					Year 1 Year 2 Year 3 Year 4 Year 5
				CST	5,000 10,000 0 0 0
				001	0,000
SP641340	Airline Ticketing Facilities	Design / construct			
	Terminal D Terminal E		4,000	Activity /Phase	
641340	Design and construct 2 additions to new cruise terminals D and E	to house airline ticketing.		Priase	(
					(in \$000s)
				227	Year 1 Year 2 Year 3 Year 4 Year 5
				CST	2,000 2,000 0 0
SP642080	Container Yards	Plan / design / construction			
- 4	n/a		10,000	Activity /Phase	
642080	Design and implement improvements to container yard to restore	pavement, improve drainage and upgrade lighting.		Priase	
					(in \$000s)
				F.C.	Year 1 Year 2 Year 3 Year 4 Year 5
				500	0 5,000 5,000 0

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MPO Project				I	
Num.	Facility/Project Name	Type of Work	Project Cost		
Agency	From/Location To/Location	Remarks	(\$000s)		Unfunded Projects
Project Num.	Detaile	d Project Description			
SP643310	Wharf I-4 Splash Zone Maintenance	Plan / design / construction			
643310	Wharf 1 Wharf 4		2,500	Activity /Phase	
043310	Repair and maintain splash zone in the areas of wharves 1-4.			71 11430	(% \$000-)
					(in \$000s)
				007	Year 1 Year 2 Year 3 Year 4 Year 5
				CST	0 2,500 0 0 0
SP644370	Bulkhead Mooring Coating				
	Seaport		1,000	Activity	
644370	Provide coating of bulkheads to prevent rusting			/Phase	
					(in \$000s)
					Year 1 Year 2 Year 3 Year 4 Year 5
				CST	1,000 0 0 0
SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction			
	n/a		2,000	Activity	
647020	Repair bulkhead cap in the wharf area.			/Phase	
					(in \$000s)
					Year 1 Year 2 Year 3 Year 4 Year 5
				CST	2,000 0 0 0
SP647420	Seaport Tunnel				
	Port of Miami Downtown Miami		100,000	Activity	
647420	Design & build tunnel to Seaport as proposed in GOB. Considered	d unfunded due to timing.		/Phase	
					(in \$000s)
					Year 1 Year 2 Year 3 Year 4 Year 5
					0 0 0 100,000

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MPO Project Num.	Facility/Project Name	Type of Work	Declarat Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
SP649190	New Sheds	Design and construct sheds							
649190	Seaport NA		·	Activity /Phase					
049190						(i	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	17,000	0

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Cargo Facilities

MPO Project	Facility/Project Name	Type of Work										
Num.	r aciity/r roject Name	Type of Work	Project Cost		Linf	unded Pro	nioete					
Agency	From/Location To/Location	Remarks	(\$000s)		OIII	unded Fit)Jecis					
Project Num.	Detaile	d Project Description										
SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal faci										
	Seaport NA		42,930	Activity								
	'	uving congestion on the port and reducing truck traffic to and from the Port. Facility		/Phase								
	will have rail access.					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5			
				CST	0	0	42,930	0	0			
SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations										
	Seaport NA		22,500	Activity /Phase								
6434400	Design foundations, purchase and install yard equipment.			/i ilasc		,						
										n \$000s)	T	Ι
					Year 1	Year 2	Year 3					
				А	0	0	0	22,500	0			
SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof										
	Seaport NA		2,000	Activity								
6435120	Shed C roof replacement and reinforcement.			/Phase								
						(in \$000s)	•				
					Year 1	Year 2	Year 3	Year 4	Year 5			
				Α	0	2,000	0	0	C			

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Otiloi									
MPO Project Num.	Facility/Project Name	Type of Work	Durland On d						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detail	ed Project Description							
SP64310480	Marine Towers	Design / Construct: marine towers over each confort statio							
64310480	Seaport NA		1,000	Activity /Phase					
04310400	Design & construct marine Towers over each comfort station					(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Voor 5
				Λ.	0	0		1,000	
				А	U	U	0	1,000	0
SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements							
0404000	Seaport NA		2,000	Activity /Phase					
6431690	Sewer System Improvements; plan, design, & construct			/i ilasc		,	4000		
							in \$000s)		I
					Year 1	Year 2	Year 3	Year 4	
				А	0	0	0	2,000	0
SP6432290	Off Port Road Improvements	Plan / Design / Construct: intersection improvements after							
	NE 5th St NE 6th St		5,000	Activity /Phase					
6432290	Design and construct intersection modifications on NE 5th & 6th	St to accommodate new I-95 access ramps to SR 836.		Pliase					
							n \$000s)		
					Year 1	Year 2	Year 3	Year 4	
				А	0	0	2,000	3,000	0
SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility							
	Seaport NA		10,000	Activity /Phase					
6432450	Design and construct office facility for US Customs to inspect car	rgo.		Pliase		,	in #000a)		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Voor 5
				A	0	0	5,000	5,000	0
				_^	U	J	3,000	5,000	J

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Olitei									
MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	ed Project Description							
SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Area							
	Seaport NA		1,500	Activity					
6432650	Design / construct US Customs Office relocation; relocate to outs	ide of restricted area to meet public access needs.		/Phase		(i	n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				А	1,500	0	0	0	0
SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improveme							
	Seaport NA		15,000	Activity /Phase					
6434240	Plan, design, & construct Administrative Offices and Improvement	ts		/Phase					
							n \$000s)		I
					Year 1	Year 2	Year 3		Year 5
				А	0	0	0	15,000	0
SP6434580	Seaport Component of ATIS	Acquire / Install / Implement: Advanced Travelers Inf. Syste							
	Seaport NA		1,000	Activity /Phase					
6434580	Acquire, install and implement Advanced Traveler Info. System (A	ATIS).		Triase			*****		
					V4		n \$000s)	V 1	V
				A	Year 1	Year 2	Year 3	Year 4	rear 5
				A	U	1,000	U	Ü	U
SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capac							
0400700	Seaport NA		5,000	Activity /Phase					
6436730	Plan, design & construct new water facilities to increase capacity.			/i ilasc		<i>(</i> :	n (000a)		
					Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
				A	0	2,000	3,000	1 ear 4	
					U	2,000	3,000	U	U

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Other

Agency Project Num. SP6439450 Marin Seap	ine Office Building	Remarks Project Description Plan / Design / Construct: Marine office facility on Port	Project Cost (\$000s)		Uni	funded Pro	pjects		
SP6439450 Marin Seap	ine Office Building aport NA								
Seap	aport NA	Plan / Design / Construct: Marine office facility on Port							
6439450 _{Marii}	rine Office Building on Port: plan, design, & construct		7,500	Activity /Phase					
	3 · · · · · · · · · · · · · · · · · · ·			/Filase		(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Vear 5
				А	0	0	0	7,500	
					ľ	Ů		,,,,,,	<u>`</u>
SP6439500 Seam	men's Center	Design / Construct: seamen's services facility							
6439500 Seap			3,000	Activity /Phase					
Desig	sign / Construct New Seamen's service Center facilities.			71 11400		(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
			•	А	0	0	3,000	0	0
SP647490 Dredg	dge Disposal Site	Acquisition of permanent disposal site for dredging							
Seap	aport NA	transferred from Funded to Unfunded in 04	5,000	Activity					
647490 Acqu	nuire site for permanent, safe disposal of dredge material.			/Phase		(n \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	5,000	0	0	0	0

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Passenger Terminal

rassenger re	Cittina								
MPO Project Num.	Facility/Project Name	Type of Work	Designed Const						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detail	ed Project Description							
SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways							
	Seaport NA		10,200	Activity /Phase					
6430230	Design & construct passenger terminal mobile walkways			Priase		,	· +000-\		
					Year 1	Year 2	in \$000s) Year 3	Year 4	Voor E
				PE	0	0) ()	10,200	
				1 -	U	U	U	10,200	U
SP64310830	New Cruise Terminal B	Design / Construct							
	Seaport NA		34,430	Activity /Phase					
64310830	Design & construct a new cruise terminal to increase capacity to	accommodate the newer, larger vessels.		Trilase		,	· +000-\		
					Year 1	Year 2	in \$000s) Year 3	Voor 4	Year 5
				Α	0	0	1 ear 3	34,430	
					· ·	0	Ů	34,430	Ů
SP6431340	New Cruise Terminal C	Design / Construct: cruise terminal C							
0.404040	Seaport NA		26,430	Activity /Phase					
6431340	Design and construct a new cruise terminal to increase capacity	to accommodate the newer, larger vessels.		/i ilasc		,	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	0	0	26,430	
SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex							
6422020	Seaport NA		15,000	Activity /Phase					
6433020	Cruise Ferry Service Complex; plan, design, & construct.			71 Huse		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	0	0	15,000	0
					L	Ů		,	

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Passenger Terminal

rassenger re									
MPO Project Num.	Facility/Project Name	Type of Work	Drojost Cost						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	ed Project Description	1						
SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruise							
0400000	Seaport NA		1,000	Activity /Phase					
6433080	Pedestrian Bridges with Towers to link parking to cruise terminals	; plan, design, & construct		71 Hd3C		,	in \$000s)		
					Year 1	Year 2	Year 3	Vear 4	Year 5
				Α	0	0	0	1,000	
				L	L			.,000	
SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads							
0404440	Seaport NA		12,000	Activity /Phase					
6434110	Plan, design, & construct Dodge Island cruise bulkheads as part (of cruise project.		71 Hd3C		(in \$000s)		
					Year 1	Year 2	Year 3	Vear 4	Year 5
				Α	0	0	0	12,000	
				L.'.	Ů	ŭ	Ŭ	12,000	
SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area							
0.40.44.50	Seaport NA		10,100	Activity /Phase					
6434150	Dodge Island Expansion area; dredge & fill expansion area for cru	ise ferry complex.		/i ilasc		,	in \$000s)		
					Year 1	Year 2	Year 3	Vear 4	Year 5
			1	Α	0	0	0	10,100	
				L.,				10/100	
SP6434370	Warehouse Complex for Cruise	Design / Construct							
6434370	Seaport NA		11,100	Activity /Phase					
6434370	Design and construct warehouse complex for cruise operations.			71 Hd3C		,	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	5,000	6,100	0	1 eal 4 0	
					5,000	0,100	U	U	

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rassenger r									
MPO Project Num.	Facility/Project Name	Type of Work	Droingt Cast						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
SP6434540	Cruise passenger Parking Garages	Design / Construct: various parking garages							
0404540	Seaport NA		24,000	Activity /Phase					
6434540	Design / construct additional parking garages for cruise passenge	rs.		/i nasc		,	in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	0	12,000	12,000	
						-	.=,	,	
SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise termina							
6434990	Seaport NA		90,000	Activity /Phase					
6434990	Off-port Maritime Park cruise terminal facility; plan, design, acquir	e & construct		71 11400		(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	0	0	0	90,000	
					_				
SP6437620	New Gamma Ray Equipment for Gate	Acquire / Implement: additional security equipment as gate							
6437620	Seaport NA		10,000	Activity /Phase					
0437020	New Gamma Ray equipment for gate; acquire / implement additio	nal security equipment as gates are built out.				(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
				Α	10,000	0	0	0	
			_						
SP6439940	Rental Car Facility	Design/construct car rental facility on Port	<u> </u>						
6439940	Seaport NA		3,500	Activity /Phase					
0433340	Design & construct Rental Car Facility to provide services on Por	t				(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
	<u> </u>			Α	3,500	0	0	0	

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Yearly Total	35,000	36,500	72,930	284,160	100,000
<i>5</i> \	/ear TIP	Total		52	28,590

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ONGOING PROJECTS

MPO Project Num.	Facili	ty/Project Name	Type of Work	Project Cost						
Agency	From/Location	To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.		Detail	ed Project Description							
TA0000005	NE Corridor		Alternative Analysis / Major Investment Study: NE Corridor							
	Downtown Miami	Broward County Line	People's Transportation Plan	1,500	Activity /Phase					
0000005	Conduct an Alternative Ana Blvd corridor.	alysis / Major Investment Study of the	NE Corridor from Downtown Miami to Broward County Line via the FEC/Biscayne		/Pilase		(in \$000s)		
						Year 1	Year 2	Year 3	Year 4	Year 5
	•				PLN	0	0	0	0	0
					PLN	0	0	0	0	0
					PLN	0	0	0	0	0
TA0000035	Service Development		Service development: bus routes							
	Various Locations	Various Locations		1,448	Activity /Phase					
0000035	Implement new bus service	e routes (West Kendall Service Extens	ion and 79th Street MAX)		/Priase					
							,	in \$000s)	l	
						Year 1	Year 2	Year 3		
					OPS	0	0	0	0	0
					OPS	0	0	0	0	0
					Yearly Total	0	0	0	0	0
							Î			

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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost						
Agency	From/Location To/Location	Remarks	(\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TR0000018	SFRTA	Track and Signal Improvements							
0000040	Jupitor Corridor			Activity /Phase					
0000018	County. The project length is approximately 16-miles to Jupiter.	d Transit (BRT) service to commuters in the northern portion of Palm Beach		/Filase		(i	in \$000s)		
	Projects located outside of Miami-Dade County are listed for inforr	national purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	5,000	3,000	38,000	48,000	57,000
TR0000020	SFRTA	Bus Rapid Transit							
1110000020	Okeechobee Boulevard			Activity					
0000020	Proposed as an accessibility corridor with possible implementation	of bus rapid transit.	1	/Phase					
	Projects located outside of Miami-Dade County are listed for inforr	national purposes only.					n \$000s)		
					Year 1	Year 2	Year 3	Year 4	
				PLN	200	216	2,934	1,318	0
TR0000022	SFRTA	Bus Rapid Transit							
0000000	Miami Gardens Drive			Activity /Phase					
0000022	Proposed as an accessibility corridor with possible implementation	of bus rapid transit.		/I Hase		/:	in \$000s)		
	Projects located outside of Miami-Dade County are listed for inforr	national purposes only.			Year 1	Year 2	Year 3	Year 4	Voor 5
				PLN	250	4,500	2,008	0	0
				I EIV	250	4,500	2,000	- O	o o
TR0000023	SFRTA	Bus Rapid Transit							
000000	Tri-Rail Feeder Shuttle			Activity /Phase					
0000023				71 Hase		(i	in \$000s)		
	Projects located outside of Miami-Dade County are listed for inforr	national purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5
			•	PLN	5,603	0	0	0	0

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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work							
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	I d Project Description							
		I		1					
TR0000024	SFRTA	Bus Rapid Transit		A - 12 - 21					
0000004	Glades Road			Activity /Phase					
0000024	Proposed as an accessibility corridor with possible implementation	n of bus rapid transit.		71 Hase					
	Projects located outside of Miami-Dade County are listed for inform	mational purposes only.			Year 1	Year 2	n \$000s) Year 3	Year 4	Year 5
				PLN	250	118	1,601	2,168	0
TR0000026	SFRTA	Bus Rapid Transit							
	Beach/AIA			Activity					
0000026	Proposed as an accessibility-oriented transit corridor.			/Phase					
	Desirate legated outside of Miami Dade County are listed for inferr	mational numbers only				(in \$000s)	1	T
	Projects located outside of Miami-Dade County are listed for inform	national purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5
			•	PLN	300	108	2,130	2,858	0
TR0000027	SFRTA	Bus Rapid Transit							
	I-75/Doral			Activity /Phase					
0000027	Proposed as mobility corridor, capable of supporting bus rapid tran	nsit		/Priase					
	Projects located outside of Miami-Dade County are listed for inform	mational numeros only				(n \$000s)	ı	1
	Trojects located outside of Milanni-Dade County are listed for lithon	national purposes only.			Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	300	79	2,179	2,984	0
TR0000029	SFRTA	Bus Rapid Transit							
	NW 79th Street			Activity /Phase					
0000029	Proposed as an accessibility corridor with possible implementation	n of bus rapid transit.		/Phase					
	Drainata lagging autoide of Miami Dade County are listed for information	mational numbers only				(in \$000s)	T	
	Projects located outside of Miami-Dade County are listed for inform	national purposes only.			Year 1	Year 2	Year 3		Year 5
				PLN	250	77	1,902	2,590	0

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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name	Type of Work	Decide at Cont						
Agency	From/Location To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.	Detaile	d Project Description							
TD	OFFITA .								
TR0000030	SFRTA		0	Activity					
0000030	Rolling Stock Rehab & Spare Parts Rehabilitation and overhaul of Tri-Rail Fleet	Unfunded portion of SFRTA's Rolling Stock proje	-	/Phase					
000000	Renabilitation and overnaul of TIFRail Fleet					(in \$000s)		
					Year 1	Year 2	Year 3	Voor 4	Year 5
					0	400	0	10ai 4 0	
					U	400	U	U	U
TR0000031	SFRTA								
	Autos	Unfunded needs	0	Activity /Phase					
0000031	Purchase replacement vehicles for SFRTA's Fleet			/Phase					
							in \$000s)	ī	1
					Year 1	Year 2	Year 3	Year 4	Year 5
					75	0	75	50	75
TR0000032	SFRTA								
	Track & Signal Projects	Unfunded Needs	0	Activity					
0000032	Improvement to Train Operations on the Rail Corridor			/Phase					
						(n \$000s)	ı	
					Year 1	Year 2	Year 3	Year 4	Year 5
					1,650	0	0	0	0
TR0000033	SFRTA								
11/0000033	Pompano Beach Station Renovation	Unfunded Needs	0	Activity					
0000033	Station Renovations	Official decay		/Phase					
						(in \$000s)		
					Year 1	Year 2	Year 3	Year 4	Year 5
					2,000	2,000	0	0	0

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So. Florida Regional Transportation Authority

MPO Project Num.	Facili	ty/Project Name	Type of Work	Declarat Occid						
Agency	From/Location	To/Location	Remarks	Project Cost (\$000s)		Unf	unded Pro	ojects		
Project Num.		Detailed	d Project Description							
TR0000034	SFRTA									
0000034	Hialeah Yard Projects		Unfunded Needs	0	Activity /Phase					
0000034	Additional Storage Tracks				(in \$000s)					
						Year 1	Year 2	Year 3	Year 4	Year 5
						0	250	0	0	0
				[Yearly Total	15,878	10,748	50,829	59,968	57,075
					5 \	ear TIP	Total		194	4,498

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED PRIORITY NEEDS So. Florida Regional Transportation Authority

TOTAL ALL PROJECTS

		Proposed Funding (in \$000s)						
Yearly Total	Year 1	Year 2	Year 3	Year 4	Year 5			
TOTAL	60,861	72,148	201,863	344,128	176,471			
5 Y e	ar TIP T	otal		8	55,471			

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded Summary Table



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















PART THREE: UNFUNDED PRIORITY NEEDS Unfunded 5-Year Project Listing



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





















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2006 TIP

Type Of Project:

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000029	MD Public Works	Street Light Maintenance				A4-1
PW000028	MD Public Works	Traffic Signals& Signs Supervision				A4-1

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2006 TIP

Type Of Project:

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT2520771	FDOT	BIKE/PED PLANNING	@ US 1 CORRIDOR		MODAL SYSTEMS PLANNING	A1-145
DT4108931	FDOT	CORRIDOR STUDIES			CORRIDOR/SUBAREA PLANNING	A1-145
DT2520711	FDOT	DATA COLLECTION			TRANSPORTATION STATISTICS	A1-145
DT2521201	FDOT	DISTRICTWIDE LOCAL	GOV'T PLNG SUPPORT		TRANSPORTATION PLANNING	A1-145
DT2520731	FDOT	GROWTH MANAGEMENT			TRANSPORTATION PLANNING	A1-146
DT4034871	FDOT	HPR PROGRAM	TRANSPORTATION PLANNING	ACTIVITIES	TRANSPORTATION PLANNING	A1-146
DT4034881	FDOT	HPR PROGRAM	DATA COLLECTION ACTIVITIE	S	TRANSPORTATION STATISTICS	A1-146
DT4034891	FDOT	HPR PROGRAM	SYSTEMS PLANNING ACTIVITI	ES	TRANSPORTATION PLANNING	A1-146
DT4081931	FDOT	LIVEABLE COMMUNITIES	/ENHANCEMENTS		CORRIDOR/SUBAREA PLANNING	A1-148
DT2522051	FDOT	MIAMI-DADE MPO	UNIFIED PLANNING WORK PGM		TRANSPORTATION PLANNING	A1-148
DT4102821	FDOT	MIAMI-DADE MPO	PL-112, FY 2005/2006		TRANSPORTATION PLANNING	A1-148
DT4124511	FDOT	MIAMI-DADE MPO	FY 2007 PL		TRANSPORTATION PLANNING	A1-149
DT4143191	FDOT	MIAMI-DADE MPO	FY 2008 PL	PLN-LAR-PLN	TRANSPORTATION PLANNING	A1-149
DT4169731	FDOT	MIAMI-DADE MPO UPWAP	F/Y 2009/10		TRANSPORTATION PLANNING	A1-149
DT4163581	FDOT	MIAMI-DADE MPO UPWP	FY 2008/2009		TRANSPORTATION PLANNING	A1-149
DT2520941	FDOT	MULTI-MODAL PLANNING	MPO UPWP PROJECTS		MODAL SYSTEMS PLANNING	A1-147
DT4081991	FDOT	SHORT RANGE PROJECT	DEVELOPMENT	MANAGEMENT SYSTEM	URBAN CORRIDOR IMPROVEMENTS	A1-147
DT2521111	FDOT	SYSTEMS PLANNING			PLANNING MODELS/DATA UPDATE	A1-147
DT2521801	FDOT	TRAFFIC MONITORING	AND SITE IMPLEMENTATION		TRANSPORTATION STATISTICS	A1-150
DT4132211	FDOT	TRANSPORTATION	SYSTEMS DATA. DEVELOPM.	AND MAPPING	TRANSPORTATION STATISTICS	A1-147
DT4103531	FDOT	TRANSPORTATN PLANN'G	ANALYSES		CORRIDOR/SUBAREA PLANNING	A1-148

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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2006 TIP

Type Of Project: .O.P.I.C.S.Intersection

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000082	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-48

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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2006 TIP

Type Of Project: 2 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000025	Private Sector	NW 90 Street	NW 114 Avenue	NW 112 Avenue	New 2 lanes	A8-1
PS000024	Private Sector	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New 2 lanes	A8-3
PS000022	Private Sector	SW 97 Avenue	SW 216 Street	SW 212 Street	New 2 lanes of pavement	A8-4
PW000063	MD Public Works	SW 142 Avenue	SW 42 Street	SW 8 Street	Re-aligning roadway, intersection improvements, milli	A5-26

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: 2 lanes of future 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000021	Private Sector	SW 127 Avenue	SW 128/124 Street	SW 136/132 Street	New 2 lanes of future 4 lanes	A8-3

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: 2 of a future 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS0000107	Private Sector	SW 117 Ave. (West side)	SW 236 St.	SW 242 St.	Two lanes of four lanes divided	A8-5

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: 2 of Future 4 Lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000064	MD Public Works	SW 157 Avenue	SW 72 Street	SW 70 Street	2 of future 4 lanes	A5-34

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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Type Of Project: 2 to 3 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000075	MD Public Works	W 60 Street	W 12 Avenue	W 4 Avenue	2 to 3 lanes	A5-53

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Type Of Project: 2 to 4 Lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040271	MD Public Works	NW 87 Ave	NW 162 St	NW 170 St	2 to 4 Lanes	A5-21

Type Of Project: Airport Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
AP747A	MD Aviation Dept.	A-B-C-D Wrap, BC Section Civil/Apron	Miami International Airport	NA	Apron: Construct Apron (Standards)	A9-2
APB311A	MD Aviation Dept.	CC H Modifications for International Gates	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-5
APF117A	MD Aviation Dept.	Concourse E Program-Renovations	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-9
AP2539181	MD Aviation Dept.	DISTRCTWIDE AVIATION	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
AP2543871	MD Aviation Dept.	DISTRCTWIDE AVIATION	GRANT MANAGEMENT		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
AP2543921	MD Aviation Dept.	DISTRCTWIDE AVIATION	SAFETY		PUBLIC TRANS IN-HOUSE SUPPORT	A1-117
APB119A	MD Aviation Dept.	Land Acquisition - Future	Miami International Airport	NA	Land: Acquire land or easement for development	A9-5
APCIP528	MD Aviation Dept.	MIA & GA Airport Misc. ADA Barrier Remo	Miami International Airport	NA	Buildings: Construct/Expand/Improve/Modify/Rehab c	A9-8
APCIP488	MD Aviation Dept.	MIA and GA Noise Abatement Program Pł	Miami International Airport	NA	Other: Noise Mitigation measures, misc.	A9-7
APK001B	MD Aviation Dept.	MIA AOA Fence for Fuel Storage Facility	Miami International Airport	N/A		A9-16
APC154A	MD Aviation Dept.	MIA CC A-J Loading Bridges	Miami International Airport	NA	Equipment: Acquire equipment	A9-7
APF032B	MD Aviation Dept.	MIA CC F LSMP Phase I	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-9
APK001C	MD Aviation Dept.	MIA Commisary Warehouse Building Dem	Miami International Airport	N/A		A9-17
APCIP571	MD Aviation Dept.	MIA Environmental Program Total Project	Miami International Airport	NA	Other: Environmental Mitigation	A9-8
APJ005A	MD Aviation Dept.	MIA FAA Fiber Optic Loop	Miami International Airport	NA	Equipment: Acquire ARFF safety equipment (reqd by	A9-14
APJ012A	MD Aviation Dept.	MIA Fire Protection Upgrade of Security a	Miami International Airport	NA		A9-15
APA155B1	MD Aviation Dept.	MIA Front Terminal D-H LSMP & Baggage	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-3
API131A	MD Aviation Dept.	MIA MDAD Office Tower LSMP	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-13
APJ104A	MD Aviation Dept.	MIA Mover DBOM	Miami International Airport	NA	Ground Transportation: Construct/Expand/Improve/M	A9-16
APB311B	MD Aviation Dept.	MIA New Cc H Head house	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-6
APB034C	MD Aviation Dept.	MIA New GAC Apron and Building	Miami International Airport	NA		A9-4
APB046B	MD Aviation Dept.	MIA Northside Runway	Miami International Airport	NA	Construct runway	A9-4
APK108A	MD Aviation Dept.	MIA NW 36TH Street/NW 67th Intersectio	Miami International Ariport	N/A		A9-19
APF126A	MD Aviation Dept.	MIA Operation Control Center	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-10
APK001A	MD Aviation Dept.	MIA Perimeter Road Modifications Phase	Miami International Airport	NA	Ground Transportation: Construct/Expand/Improve/M	A9-16
API143A	MD Aviation Dept.	MIA Premise Distribution System	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-14
APK001D	MD Aviation Dept.	MIA Replacement of Commissary Wareho	Miami International Airport	N/A		A9-17
APH024B1	MD Aviation Dept.	MIA Runway Strengthening (1st)	Miami International Airport			A9-11
APF034E	MD Aviation Dept.	MIA Security Devices at Bagg Portals	Miami International Airport	NA		A9-9
APG004A	MD Aviation Dept.	MIA Security Screen Enclosures for Check	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-10
APB191A	MD Aviation Dept.	MIA Telecommunications Network Expans	Miami International Airport	NA		A9-5
APH063A/B	MD Aviation Dept.	MIA Terminal Lower Vehicular Drive Acce	Miami International Airport	NA		A9-12
APA155N	MD Aviation Dept.	MIA Terminal North/Terminal Improvemen	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-3
APA155S-Mult	MD Aviation Dept.	MIA Terminal South/Terminal Multi-Trade	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-4
APF178A	MD Aviation Dept.	MIA Tract One Drainage, Grading & Pave	Miami International Airport	NA	Apron: Rehab Apron	A9-10
APJ043A	MD Aviation Dept.	MIA Utility Corridor Link	Miami International Airport	NA	Other: Construct/Improve/Repair Fuel Farm or Utilitie	A9-15
APCIP510	MD Aviation Dept.	MIA Water Distribution System Infrastructu	Miami International Airport	NA	Other: Construct/Improve/Repair Fuel Farm or Utilitie	A9-8
APH032A	MD Aviation Dept.	MIA West Side Booster Pump Station	Miami International Airport	NA	Other: Improve Airport Drainage, Erosion Control, Mis	A9-12

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

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2006 TIP

Type Of Project: Airport Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
APB312A	MD Aviation Dept.	Miami Cc J	Miami International Airport	NA	Terminal Development: Improve/Modify/Rehab termin	A9-6
AP4055651	MD Aviation Dept.	MIAMI-DADE AVIATION	MIC/MIA CONNECTOR	(GUIDEWAY/LIGHT RAIL)	CONST/EXPAND TERMINAL FACILITY	A1-117
AP4102851	MD Aviation Dept.	MIAMI-DADE AVIATION	PASSENGER LOADING BRIDGES		MISCELLANEOUS STRUCTURE	A1-118
AP4125411	MD Aviation Dept.	MIAMI-DADE AVIATION	SECURITY OP'S CONTROL CTR	BUILDING	INSTALL P107 SECURITY PACKAGE	A1-118
AP4163751	MD Aviation Dept.	MIAMI-DADE AVIATION	MIA RUNWAY STRENGTHENING	PROGRAM	RECONST/REPAIR/OVERLAY RUNWAY	A1-118
AP4163761	MD Aviation Dept.	MIAMI-DADE AVIATION	MIA LAND ACQUISITION PROG	RAM	RIGHT OF WAY ACQUISITION	A1-118
AP4181461	MD Aviation Dept.	MIAMI-DADE AVIATION	DEPARTMENT	LAND ACQUISITION	AIRPORT LAND ACQUISITION	A1-119
AP4181471	MD Aviation Dept.	MIAMI-DADE AVIATION	CARGO ROAD	N.W. 25TH STREET VIADU	CONSTRUCT/EXTEND AIRPORT ROAD	A1-119
AP4181481	MD Aviation Dept.	MIAMI-DADE AVIATION	REPLACEMENT & DEMOLITION	OF OPF TOWER	AIR TRAFFIC CONTROL TOWER	A1-119
AP2540251	MD Aviation Dept.	MIAMI-MIA AIRPORT	TERMINAL EXPANSION SOUTH	PHASE I	CONST/EXPAND TERMINAL FACILITY	A1-120
AP2540291	MD Aviation Dept.	MIAMI-MIA AIRPORT	CONCOURSE "J"		CONST/EXPAND TERMINAL FACILITY	A1-120
AP2540981	MD Aviation Dept.	MIAMI-MIA AIRPORT	NORTHSIDE RUNWAY		CONSTRUCT/EXTEND RUNWAY	A1-120
AP739C	MD Aviation Dept.	NTD/ D Remodel-All levels	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-1
AP750A	MD Aviation Dept.	NTD/A-B Infill Interior Finish-out - All Leve	Miami International Airport	NA	Other: Security Enhancement Following September 1	A9-2
AP747B	MD Aviation Dept.	NTD/A-B Infill Shell	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-2
AP756A	MD Aviation Dept.	NTD/A-C Remodel ATO & Baggage Claim	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-3
AP746A	MD Aviation Dept.	NTD/B-C Infill Interior Finish-out	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-1
AP740A	MD Aviation Dept.	NTD/C-D Federal Inspection Service Stati	Miami International Airport	NA	Terminal Development: Construct new terminal buildi	A9-1
API111C	MD Aviation Dept.	Security Upgrades and Enhancements	Opa Locka Airport			A9-13
APB315A	MD Aviation Dept.	South Terminal (H-J) Utility and Pavement	Miami International Airport	NA	Other: Improve Airport Drainage, Erosion Control, Mis	A9-6
APZ184A	MD Aviation Dept.	Terminal Building Reroofing Phase I	Miami International Airport	n/a		A9-19
API201A	MD Aviation Dept.	Terminal Modifications for EDS Deployme	Miami International Airport	NA	Equipment: Acquire security equipment (access contr	A9-14
APK033A	MD Aviation Dept.	TMB Pavement Overlays of Taxiways, Apr	Kendall-Tamiami Executive Airport	NA	Taxiways: Rehab Taxiways	A9-18
APH023A	MD Aviation Dept.	TMB Runway overlay/grooving and Paverr	Kendall-Tamiami Executive Airport	NA	Runways: Rehab Runway	A9-11
API111E	MD Aviation Dept.	TMB Security Upgrades and Enhancemen	Kendall-Tamiami Executive Airport	NA	Other: Security Enhancements following Sept 11	A9-13
APG046A	MD Aviation Dept.	TNT Replacement of RWY 9 ILS Approac	Dade-Collier Training and Transition	NA	Other: install miscellaneous NAVAIDS/Approach Aids	A9-11
APK026A	MD Aviation Dept.	TNT Restriping of Pavement Markings on	Dade-Collier Training and Transition	NA	Runways: Rehab Runway	A9-18
API111B	MD Aviation Dept.	X-51 Security Enhancements	Homestead General Aviation	NA	Equipment: Acquire security equipment / perimeter fe	A9-12

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT4180641	FDOT	(ADA) DISTRICTWIDE	COMPLIANCE CONSULTANT		SIDEWALK	A1-1
DT4180781	FDOT	(ADA) MISSING RAMPS	BISC.PK, MIA.SHORES,N.MIA	,N.MIAMI BCH,SURFSIDE	SIDEWALK	A1-19
DT4180782	FDOT	(ADA) MISSING RAMPS	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CI	SIDEWALK	A1-19
DT4180783	FDOT	(ADA) MISSING RAMPS	HIALEAH, HIALEAH GARDENS,	MEDLEY, OPA-LOCKA	SIDEWALK	A1-20
DT4180784	FDOT	(ADA) MISSING RAMPS	MIAMI BCH, MIAMI SPRINGS,	MIAMI, SWEETWTR, VA.G	SIDEWALK	A1-20
DT4180681	FDOT	(ADA) SIDEWALK GAP	ELIMINATION NW 57 AVE, US	-1, ALTON RD, NW 72 AVE	SIDEWALK	A1-20
DT4180785	FDOT	(ADA) STRUCTRE RELOC	BISC.PK,MIA.SHORES,N.MIA,	N.MIA.BCH,SRFSDE,GLD	DRAINAGE IMPROVEMENTS	A1-20
DT4180786	FDOT	(ADA) STRUCTRE RELOC	CORAL GABLES, W.MIAMI,	S.MIAMI, PINECRST,FL.CI	DRAINAGE IMPROVEMENTS	A1-21
DT4180787	FDOT	(ADA) STRUCTRE RELOC	HIALEAH, HIALEAH GARDENS,	MEDLEY, OPA-LOCKA	DRAINAGE IMPROVEMENTS	A1-21
DT4180788	FDOT	(ADA) STRUCTRE RELOC	MIAMI BCH, MIAMI SPRINGS,	MIAMI, VIRGINIA GARDEN	DRAINAGE IMPROVEMENTS	A1-21
DT2512652	FDOT	BISCAYNE TRAIL/SW 87	AVE FROM OLD CUTLER RD_TO	BLACK POINT PARK & MA	BIKE PATH	A1-21
DT4183271	FDOT	CARD SOUND ROAD FROM	MONROE/MIAMI-DADE CO LINE	TO SR 5/US-1	RESURFACING	A1-22
DT4105811	FDOT	CITY OF MIAMI	VENETIAN CAUSEWAY		HWY-ENHANCEMENT	A1-22
DT2512511	FDOT	CITY OF MIAMI BEACH	DADE BLVD BIKE/PED	IMPROVEMENTS	BIKE PATH	A1-22
DT4105821	FDOT	CITY OF MIAMI BEACH	VENETIAN CAUSEWAY		HWY-ENHANCEMENT	A1-22
DT4165071	FDOT	CITY OF MIAMI SPRNGS	CURTISS PARKWAY & NORTH	POINCIANA BIKE PATHS	LIGHTING	A1-23
DT4189491	FDOT	CITY OF SWEETWATER	SIDEWALK REPAIRS	(FEDERAL EARMARK)	SIDEWALK	A1-23
DT4183251	FDOT	CRANDON BLVD.	FROM NORTH OF HARBOR DR.	TO ENTRANCE OF STATE	INTERSECTION (MINOR)	A1-23
DT4147661	FDOT	CURTIS MANSION	RESTORATION & TRAILHEAD	(CITY OF MIAMI SPRINGS	MISCELLANEOUS STRUCTURE	A1-23
DT2300611	FDOT	D/W MATERIALS CONSUL	MATERIALS TESTING	CONSULTANT	INSPECT CONSTRUCTION PROJS.	A1-1
DT2520581	FDOT	DIST WIDE	NON PROJECT RELATED	ACTIVITIES	FUNDING ACTION	A1-114
DT2497962	FDOT	DISTRICTWIDE	TRAFFIC OPS STUDIES	CONSULTANTS	SAFETY PROJECT	A1-1
DT2506041	FDOT	DISTRICTWIDE	VALUE ENGINEERING	CONSULTANT	PRELIMINARY ENGINEERING	A1-1
DT2506051	FDOT	DISTRICTWIDE	MISCELLANEOUS PE DESIGN	CONSULTANT	PRELIMINARY ENGINEERING	A1-2
DT2506081	FDOT	DISTRICTWIDE	AERIAL PHOTOGRAPHY		PRELIMINARY ENGINEERING	A1-2
DT2506101	FDOT	DISTRICTWIDE	LANDSCAPE DESIGN	CONSULTANT & JPA	LANDSCAPING	A1-2
DT2506171	FDOT	DISTRICTWIDE	WATER MANAGEMENT DISTRICT	PERMITS	ENVIRONMENTAL PERMITS	A1-2
DT2506221	FDOT	DISTRICTWIDE	PD&E AND TRAFFIC CONSULNT		PD&E/EMO STUDY	A1-3
DT2506222	FDOT	DISTRICTWIDE	PD&E AND TRAFFIC	CONSULTANT	PD&E/EMO STUDY	A1-3
DT2506291	FDOT	DISTRICTWIDE	PUSH BUTTON DESIGN	CONSULTANT	PRELIMINARY ENGINEERING	A1-3
DT2506331	FDOT	DISTRICTWIDE	CONSTRUCTABILITY REVIEW	CONSULTANT	PRELIMINARY ENGINEERING	A1-3
DT2506351	FDOT	DISTRICTWIDE	CULTURAL RESOURCE	ASSESSMENT CONSULTA	ENVIRONMENTAL ACTION	A1-4
DT2506491	FDOT	DISTRICTWIDE	PERMITS CONSULTANT		ENVIRONMENTAL PERMITS	A1-4
DT2506501	FDOT	DISTRICTWIDE	TRAFFIC OPS STUDY	CONSULTANT	TRAFFIC ENGINEERING STUDY	A1-4
DT2506541	FDOT	DISTRICTWIDE	COMMUNITY SAFETY		SAFETY PROJECT	A1-4
DT2506622	FDOT	DISTRICTWIDE	TRAFFIC OPERATIONS SAFETY	CONSULTANT STUDIES	TRAFFIC ENGINEERING STUDY	A1-5
DT2506651	FDOT	DISTRICTWIDE	LANDSCAPE BEAUTIFICATION	REVIEW CONSULTANT	LANDSCAPING	A1-5
DT2506681	FDOT	DISTRICTWIDE	MITIGATION SITE	MAINTENANCE	ENVIRONMENTAL ACTION	A1-5

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DT2506731	FDOT	DISTRICTWIDE	PUBLIC INVOLVEMENT	CONSULTANT	PRELIMINARY ENGINEERING	A1-5
DT2506791	FDOT	DISTRICTWIDE	MINOR DESIGN CONS. FOR	CONSULTANT MGMT OFC	PRELIMINARY ENGINEERING	A1-6
DT2506801	FDOT	DISTRICTWIDE	ENVIRONMENTAL COMPLIANCE	CONSULTANT	ENVIRONMENTAL PERMITS	A1-6
DT2506841	FDOT	DISTRICTWIDE	MINOR PE DESIGN	BY CONSULTANT	PRELIMINARY ENGINEERING	A1-6
DT2506861	FDOT	DISTRICTWIDE	R/W MAPS & SURVEYING		PRELIMINARY ENGINEERING	A1-6
DT2506931	FDOT	DISTRICTWIDE	ENVIRONMENTAL DATA &	REPORT CONSULTANT	RESEARCH	A1-7
DT2506961	FDOT	DISTRICTWIDE	ENGINEERING SURVEY	BY CONSULTANT NO.2	PRELIMINARY ENGINEERING	A1-7
DT2506971	FDOT	DISTRICTWIDE	TITLE SEARCH		PRELIMINARY ENGINEERING	A1-7
DT2507112	FDOT	DISTRICTWIDE	RESIDENCY CEI CONSULTANT		INSPECT CONSTRUCTION PROJS.	A1-7
DT2507222	FDOT	DISTRICTWIDE	TRAFFIC OPS & SAFETY	CONSULTANT	PRELIMINARY ENGINEERING	A1-8
DT2507231	FDOT	DISTRICTWIDE	UTILITY COORDINATION		PRELIMINARY ENGINEERING	A1-8
DT2507241	FDOT	DISTRICTWIDE	MISC. STRUCTURAL PROJECTS	MINOR DESIGN	PRELIMINARY ENGINEERING	A1-8
DT2507301	FDOT	DISTRICTWIDE	MATERIALS TESTING/	GEOTECHNICAL SUPPOR	INSPECT CONSTRUCTION PROJS.	A1-8
DT2507411	FDOT	DISTRICTWIDE	CONSULTANT PROJECT MGT	IN FINAL DESIGN	PRELIMINARY ENGINEERING	A1-9
DT2507421	FDOT	DISTRICTWIDE	PD&E PROJECT MGT		PRELIMINARY ENGINEERING	A1-9
DT2507471	FDOT	DISTRICTWIDE	ENGINEERING SUPPORT	SERVICES	PRELIMINARY ENGINEERING	A1-9
DT2507591	FDOT	DISTRICTWIDE	PROJECT MANAGEMENT PD&E	SCOPING UNIT & SUPPO	PRELIMINARY ENGINEERING	A1-9
DT4056101	FDOT	DISTRICTWIDE	LANDSCAPING		VEGETATION MITIGATION	A1-10
DT4056147	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-10
DT4056148	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-10
DT4056149	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-10
DT4056667	FDOT	DISTRICTWIDE	TREE TRIMMING CONTRACT	PUSH BUTTON	ROUTINE MAINTENANCE	A1-11
DT4056668	FDOT	DISTRICTWIDE	TREE TRIMMING CONTRACT	PUSH BUTTON	ROUTINE MAINTENANCE	A1-11
DT4056669	FDOT	DISTRICTWIDE	TREE TRIMMING CONTRACT	PUSH BUTTON	ROUTINE MAINTENANCE	A1-11
DT4073471	FDOT	DISTRICTWIDE	INTERGOVERNMENTAL AFFAIRS	& COMMUNITY LIAISON S	HWY-RECONSTRUCTION	A1-11
DT4078743	FDOT	DISTRICTWIDE	TENSION CABLE REPAIRS	ON SEVERAL BRIDGES	BRIDGE-REPAIR/REHABILITATION	A1-12
DT4078744	FDOT	DISTRICTWIDE	TENSION CABLE REPAIRS	ON SEVERAL BRIDGES	BRIDGE-REPAIR/REHABILITATION	A1-12
DT4083021	FDOT	DISTRICTWIDE	PUBLIC INFORMATION OUT OF	D-6 CONSTRUCTION OFF	PRELIMINARY ENGINEERING	A1-12
DT4095211	FDOT	DISTRICTWIDE	TRAFFIC OPS STUDIES		TRAFFIC OPS IMPROVEMENT	A1-12
DT4102651	FDOT	DISTRICTWIDE	LEAD ABATEMENT INSPECTNS		INSPECT CONSTRUCTION PROJS.	A1-13
DT4109931	FDOT	DISTRICTWIDE	STRUCTURES DESIGN AND	REVIEW	PRELIMINARY ENGINEERING	A1-13
DT4114331	FDOT	DISTRICTWIDE	DRAINAGE DESIGN AND PLANS	REVIEW CONSULTANT	PRELIMINARY ENGINEERING	A1-13
DT4116591	FDOT	DISTRICTWIDE	GENERAL CONSULTANT #1 FOR	DISTRICT 6	CORRIDOR IMPROVEMENT	A1-13
DT4116592	FDOT	DISTRICTWIDE	GENERAL CONSULTANT #2 FOR	DISTRICT 6	CORRIDOR IMPROVEMENT	A1-14
DT4147531	FDOT	DISTRICTWIDE	TRAFFIC STUDIES - FIU		TRAFFIC ENGINEERING STUDY	A1-114
DT4163711	FDOT	DISTRICTWIDE	FROM MONROE COUNTY	TO BROWARD COUNTY LI	ROUTINE MAINTENANCE	A1-14
DT4163721	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-14
DT4175201	FDOT	DISTRICTWIDE	TREE TRIMMING CONTRACT	PUSH BUTTON	ROUTINE MAINTENANCE	A1-14

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DT4175202	FDOT	DISTRICTWIDE	TREE TRIMMING CONTRACT	PUSH BUTTON	ROUTINE MAINTENANCE	A1-15
DT4175211	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-15
DT4175212	FDOT	DISTRICTWIDE	STRIPING - PHASE B		ROUTINE MAINTENANCE	A1-15
DT4056135	FDOT	DISTRICTWIDE BRIDGE	REPAIR - PUSH BUTTON		BRIDGE-REPAIR/REHABILITATION	A1-15
DT4056137	FDOT	DISTRICTWIDE BRIDGE	REPAIR - PUSH BUTTON		BRIDGE-REPAIR/REHABILITATION	A1-16
DT4056138	FDOT	DISTRICTWIDE BRIDGE	REPAIR - PUSH BUTTON		BRIDGE-REPAIR/REHABILITATION	A1-16
DT4056139	FDOT	DISTRICTWIDE BRIDGE	REPAIRS - PUSH BUTTON		BRIDGE-REPAIR/REHABILITATION	A1-16
DT4175241	FDOT	DISTRICTWIDE BRIDGE	REPAIR - PUSH BUTTON		BRIDGE-REPAIR/REHABILITATION	A1-16
DT4164871	FDOT	DISTRICTWIDE ETDM	CONSULTANT		PD&E/EMO STUDY	A1-17
DT4164872	FDOT	DISTRICTWIDE ETDM	DESIGN CONSULTANT NEEDS		PRELIMINARY ENGINEERING	A1-17
DT2501023	FDOT	DISTRICTWIDE ITS	OPERATIONS & MAINTENANCE	OF FIELD DEVICES	PERIODIC MAINTENANCE	A1-17
DT2501153	FDOT	DISTRICTWIDE ITS	TECHNICAL SUPPORT	CONSULTANT	TECHNICAL ASSISTANCE	A1-114
DT4041011	FDOT	DISTRICTWIDE ITS	UTILITY LOCATES		ADV TRAVELER INFORMATION SYSTM	A1-17
DT2507431	FDOT	DISTRICTWIDE PLANS	REVIEW	ROADWAY DESIGN	PRELIMINARY ENGINEERING	A1-18
DT4038501	FDOT	DISTRICTWIDE PLANS	SCANNING		PRELIMINARY ENGINEERING	A1-18
DT4152391	FDOT	DISTRICTWIDE PLANS	REVIEW CONSULTANT	AND SUPPORT SERVICES	PRELIMINARY ENGINEERING	A1-18
DT4163811	FDOT	DISTRICTWIDE PLANS	REVIEW & SUPPORT SERVICE	CONSULTANT	PRELIMINARY ENGINEERING	A1-18
DT2512623	FDOT	E. LITTLE HAVANA	GREENWAY/S. RIVER DR. FM	SW 12 AVE TO J.MARTI P	SIDEWALK	A1-24
DT4165081	FDOT	EAST ALLAPATTH GRNWY	ON NORTH RIVER DRIVE		BIKE PATH	A1-24
DT4147651	FDOT	EL PORTAL/87TH STR.	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AV	SIDEWALK	A1-24
DT4116691	FDOT	EVERGLADES	COMPREHENSIVE EVERGLADES	RESTORATION PLAN (CE	PD&E/EMO STUDY	A1-24
DT4181961	FDOT	FEC RAILROAD	RADIO KEY DOWN INSTALLATI	ON	RAILROAD SIGNAL	A1-25
DT4181971	FDOT	FEC RAILROAD	NE 39 ST XNG #272631 B	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-25
DT4181981	FDOT	FEC RAILROAD	NE 27 ST XNG #272635 D	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-25
DT4181991	FDOT	FEC RAILROAD	N.MIAMI AVE. XNG.#272637S	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-25
DT4182001	FDOT	FEC RAILROAD	NW 14 ST XNG #272640 A	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-26
DT4182011	FDOT	FEC RAILROAD	NW 11 ST XNG.# 272644C	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-26
DT4182031	FDOT	FEC RAILROAD	NW 10 ST XNG #272646 R	INSTALL RADIO KEY DOW	RAILROAD SIGNAL	A1-26
DT4182041	FDOT	FEC RAILROAD	NE 15 ST XNG #272606 T	PREEMPTION	RAILROAD SIGNAL	A1-26
DT4183331	FDOT	GREENWAY BRIDGES	BISCAYNE & BLACK CREEK	TRAIL BRIDGES	PEDESTRIAN UNDERPASS	A1-27
DT4183491	FDOT	HIALEAH LINEAR PARK	FRM W OF I-75 @ NW 138 ST	TO NW 170 STREET	LANDSCAPING	A1-27
DT4084893	FDOT	HOMESTEAD URB.TRN.VL	FROM WASHINGTON AVENUE	TO SR 997/KROME AVEN	SIDEWALK	A1-27
DT2516882	FDOT	I-395 INTERIM	ROADWAY/NE 2ND AVE FROM	NE 11 ST TO NE 14 ST	WIDEN/RESURFACE EXIST LANES	A1-28
DT2516861	FDOT	I-395/SR A1A ATMS	FROM NW 7 AVENUE_EAST	TO ALTON ROAD	ADV TRAVELER INFORMATION SYSTM	A1-28
DT2516811	FDOT	I-95/FHP ENFORCEMENT	AT: HOV LANES		TRAFFIC OPS IMPROVEMENT	A1-28
DT2516822	FDOT	I-95/SR 7 ITS	FROM NW 62 STREET	TO SR 860/MIAMI GARDN	ITS FREEWAY MANAGEMENT	A1-28
DT2501151	FDOT	ITS	TECHNICAL	CONSULTANT	TECHNICAL ASSISTANCE	A1-29
DT2501152	FDOT	ITS DISTRICTWIDE	TECHNICAL SUPPORT	& PUBLIC INVOLVEMENT	TECHNICAL ASSISTANCE	A1-114

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DT4177402	FDOT	ITS EQUIPMENT	REPLACEMENT - CONSULTANTS	/GRANTS	ITS COMMUNICATION SYSTEM	A1-19
DT2501011	FDOT	ITS MANAGER	MIAMI-DADE COUNTY		ADV TRAVELER INFORMATION SYSTM	A1-29
DT4177401	FDOT	ITS OPERATIONS	CONSULTANTS/GRANTS		TRAFFIC MANAGEMENT CENTERS	A1-115
DT4177403	FDOT	ITS OPERATIONS	HARDWARE/SOFTWARE	CONSULTANT/GRANTS	TRAFFIC MANAGEMENT CENTERS	A1-115
DT4101731	FDOT	ITS PERSONNEL	SUPPORT		TECHNICAL ASSISTANCE	A1-29
DT2501142	FDOT	ITS PUBLIC INVOLVMNT			ADV TRAVELER INFORMATION SYSTM	A1-115
DT2512701	FDOT	METROMOVER-BAYSIDE	PROMENADE		MISCELLANEOUS CONSTRUCTION	A1-29
DT4189501	FDOT	MIA PERFORMING ARTS	CENTER PEDESTRIAN PLAZA &	TRAFFIC CALMING	PEDESTRIAN UNDERPASS	A1-30
DT2496431	FDOT	MIAMI INTERMODAL CTR	(MIC) MANAGEMENT	CONSULTANT	PRELIMINARY ENGINEERING	A1-30
DT2499372	FDOT	MIAMI INTERMODAL CTR	(MIC) TERMINAL ACCESS	ROADWAYS (BRIDGES 7	CONSTRUCT BRIDGE - HIGH LEVEL	A1-30
DT2499374	FDOT	MIAMI INTERMODAL CTR	(MIC) TERMINAL ACCESS	ROADWAY (MTAR)	NEW ROAD CONSTRUCTION	A1-30
DT2502342	FDOT	MIAMI INTERMODAL CTR	(MIC) LEJEUNE ROAD, C-D	NORTHBOUND	ADD THRU LANE(S)	A1-31
DT2502344	FDOT	MIAMI INTERMODAL CTR	(MIC) C-D SOUTHBOUND	PACKAGE #2	NEW ROAD CONSTRUCTION	A1-31
DT4068002	FDOT	MIAMI INTERMODAL CTR	(MIC) MIC CORE (PHASE 1)	DESIGN & CONSTRUCTIO	ACCESS IMPROVEMENT	A1-31
DT4068004	FDOT	MIAMI INTERMODAL CTR	(MIC) TRI-RAIL RELOCATION		RAIL IMPROVEMENT	A1-31
DT4068005	FDOT	MIAMI INTERMODAL CTR	(MIC) CORE/RCF MIA MOVER	STATION	TRANSIT IMPROVEMENT	A1-32
DT4083201	FDOT	MIAMI INTERMODAL CTR	MIC/MIA CONNECTOR	PEOPLE MOVER	TRANSIT IMPROVEMENT	A1-32
DT4083202	FDOT	MIAMI INTERMODAL CTR	MIC/MIA CONNECTOR	PEOPLE MOVER #2	TRANSIT IMPROVEMENT	A1-32
DT4083203	FDOT	MIAMI INTERMODAL CTR	MIC/MIA CONNECTOR	PEOPLE MOVER #3	TRANSIT IMPROVEMENT	A1-32
DT4083231	FDOT	MIAMI INTERMODAL CTR	(MIC) FDOT/TIFIA LOAN	REPAYMENT	FUNDING ACTION	A1-33
DT4083241	FDOT	MIAMI INTERMODAL CTR	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAY	FUNDING ACTION	A1-33
DT4088341	FDOT	MIAMI INTERMODAL CTR	(MIC) MIC/MIA	INTERCHANGE	INTERCHANGE (MAJOR)	A1-33
DT4107481	FDOT	MIAMI INTERMODAL CTR	(MIC) ENVIRONMENTAL	ASSESSMENT/REMEDIATI	ENVIRONMENTAL ACTION	A1-33
DT4152401	FDOT	MIAMI INTERMODAL CTR	MIC ROADWAY LANDSCAPING		LANDSCAPING	A1-34
DT4183341	FDOT	MIAMI/2ND AVE RVRWLK	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE	BIKE PATH	A1-34
DT4055741	FDOT	MIAMI-DADE	COUNTYWIDE (MAINTENANCE,	OPERATIONS)	TRAFFIC SIGNALS	A1-34
DT4175331	FDOT	MIAMI-DADE	COUNTYWIDE RPM	INSTALLATION	SIGNING/PAVEMENT MARKINGS	A1-34
DT2497261	FDOT	MIAMI-DADE COUNTYWDE	TRAFFIC CONSULTANT		TRANSPORTATION STATISTICS	A1-35
DT2499431	FDOT	MIAMI-DADE COUNTYWDE	CONTAMINATION ASSESSMENT	& REMEDIATION	ENVIRONMENTAL ACTION	A1-35
DT2500841	FDOT	MIAMI-DADE COUNTYWDE	TRAFFIC OPS STUDY		PRELIMINARY ENGINEERING	A1-35
DT2500931	FDOT	MIAMI-DADE COUNTYWDE	TRAFFIC CONSULTANT		TRANSPORTATION STATISTICS	A1-35
DT4056117	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL &	PRESSURE CLEANING	ROUTINE MAINTENANCE	A1-36
DT4056118	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL AND	PRESSURE CLEANING	ROUTINE MAINTENANCE	A1-36
DT4056119	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	A1-36
DT4056631	FDOT	MIAMI-DADE COUNTYWDE	REGIONAL TRAVELER	INFORMATION	ADV TRAVELER INFORMATION SYSTM	A1-37
DT4083006	FDOT	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS	A1-37
DT4083007	FDOT	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS	A1-37
DT4083008	FDOT	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS	A1-38

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DT4083009	FDOT	MIAMI-DADE COUNTYWDE	STRIPING PHASE A		SIGNING/PAVEMENT MARKINGS	A1-38
DT4090266	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-38
DT4090267	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-38
DT4090268	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-39
DT4090269	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-39
DT4090286	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-39
DT4090287	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-39
DT4090288	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-40
DT4090289	FDOT	MIAMI-DADE COUNTYWDE	SIGNING		SIGNING/PAVEMENT MARKINGS	A1-40
DT4090306	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-40
DT4090307	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-40
DT4090308	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-41
DT4090309	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-41
DT4090316	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-41
DT4090317	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-41
DT4090318	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-42
DT4090319	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-42
DT4090326	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE	,	LANDSCAPING	A1-42
DT4090327	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-42
DT4090328	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-43
DT4090329	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE & MAINTENANCE		LANDSCAPING	A1-43
DT4090336	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-43
DT4090337	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-43
DT4090338	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-44
DT4090339	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-44
DT4163731	FDOT	MIAMI-DADE COUNTYWDE	FROM DADE COUNTY LINE	TO BROWARD COUNTY LI	ROUTINE MAINTENANCE	A1-44
DT4175191	FDOT	MIAMI-DADE COUNTYWDE	STRIPING - PHASE A		SIGNING/PAVEMENT MARKINGS	A1-44
DT4175251	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	A1-45
DT4175252	FDOT	MIAMI-DADE COUNTYWDE	GRAFFITI REMOVAL		ROUTINE MAINTENANCE	A1-45
DT4175261	FDOT	MIAMI-DADE COUNTYWDE	GUARDRAIL INSTALLATION	(NORTH)	GUARDRAIL	A1-45
DT4175271	FDOT	MIAMI-DADE COUNTYWDE	SIGN INSTALLATION	,	SIGNING/PAVEMENT MARKINGS	A1-45
DT4175291	FDOT	MIAMI-DADE COUNTYWDE	CONCRETE INSTALLATION		SIDEWALK	A1-46
DT4175301	FDOT	MIAMI-DADE COUNTYWDE	FENCE INSTALLATION	(NORTH)	HWY-ENHANCEMENT	A1-46
DT4175311	FDOT	MIAMI-DADE COUNTYWDE	LANDSCAPE AND MAINTENANCE	, , ,	LANDSCAPING	A1-46
DT4175321	FDOT	MIAMI-DADE COUNTYWDE	ASPHALT INSTALLATION		MILL AND RESURFACE	A1-46
DT4175332	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47
DT4175333	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47
DT4175334	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47

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DT4175335	FDOT	MIAMI-DADE COUNTYWDE	R.P.M. INSTALLATION		SIGNING/PAVEMENT MARKINGS	A1-47
DT4183371	FDOT	MIAMI-DADE GREENWAYS	SIGNAGE		SIGNING/PAVEMENT MARKINGS	A1-48
DT2512712	FDOT	N. BEACH REC CORRIDR	FROM 53RD STREET	TO 64TH STREET (PH IV)	BIKE PATH	A1-48
DT4183481	FDOT	N. MIAMI BCH BIKEPTH	SNAKE CRK CNL @ NE 167 ST	TO OLETA STATE PK ENT	BIKE PATH	A1-48
DT4056152	FDOT	N.W. 87TH AVENUE	FROM NW 58TH STREET	TO NW 74TH STREET	NEW ROAD CONSTRUCTION	A1-48
DT4056153	FDOT	N.W. 87TH AVENUE	FROM NW 74TH STREET	TO OKEECHOBEE ROAD	NEW ROAD CONSTRUCTION	A1-49
DT4165091	FDOT	NORTHERN GTWY GRNWY	INDIAN BCH PRK - BCHFRONT	FROM 53 ST. TO 46 ST.	BIKE PATH	A1-49
DT4056651	FDOT	NW 25 STREET VIADUCT	FROM NW 82ND AVENUE	TO NW 68TH AVENUE	NEW ROAD CONSTRUCTION	A1-49
DT2511851	FDOT	NW 25TH STREET	FROM NW 89TH COURT	TO SR 826	ADD LANES & RECONSTRUCT	A1-50
DT2511852	FDOT	NW 25TH STREET	FROM SR 826	TO NW 67TH AVE	ADD LANES & RECONSTRUCT	A1-50
DT4166581	FDOT	NW SOUTH RIVER DRIVE	BRIDGE OVER TAMIAMI CANAL	FROM 90 M N OF NW 20T	BRIDGE-REPLACEMENT	A1-51
DT4182081	FDOT	PERIMETER ROAD	FROM NW 72 AVENUE	TO NW 15 STREET	ADD LANES & RECONSTRUCT	A1-51
DT4147561	FDOT	REGIONAL TRANSIT	CONSUMER INFORMATION	NETWORK	TRANSIT IMPROVEMENT	A1-115
DT2516807	FDOT	SERVICE PATROL I-195	FROM I-95	TO ALTON ROAD	ITS FREEWAY MANAGEMENT	A1-51
DT2516808	FDOT	SERVICE PATROL I-395	FROM I-95	TO ALTON ROAD	ITS FREEWAY MANAGEMENT	A1-51
DT2516809	FDOT	SERVICE PATROL I-95	FROM US-1	TO BROWARD COUNTYLI	ITS FREEWAY MANAGEMENT	A1-52
DT2501131	FDOT	SERVICE PATROLS	SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT	A1-52
DT2501132	FDOT	SERVICE PATROLS	SR 826/PALMETTO XWAY		ITS FREEWAY MANAGEMENT	A1-52
DT2516803	FDOT	SERVICE PATROLS	I-95 AND SR 836		ITS FREEWAY MANAGEMENT	A1-52
DT2516804	FDOT	SERVICE PATROLS	VARIOUS TOLL ROADS AND	AUXILLARY VEHICLE LAN	ITS FREEWAY MANAGEMENT	A1-53
DT4127951	FDOT	SNAPPER CRK/BIKE-PED	FROM DADELAND S. STATION	TO DADELND N STATN (P	BIKE PATH	A1-53
DT4127952	FDOT	SNAPPER CRK/BIKE-PED	FROM DADELAND S. STATION	TO DADELND N STATN(P	BIKE PATH	A1-53
DT2512651	FDOT	SOUTH DADE GREENWAYS	NETWORK		BIKE PATH	A1-54
DT4182386	FDOT	SR 112/41ST ST	FROM SR 907/ALTON ROAD	TO PINE TREE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	A1-54
DT4055781	FDOT	SR 112/I-195	FROM I-95 (NW 10TH AVE)	TO BISCAYNE BAY	BRIDGE-REPAIR/REHABILITATION	A1-55
DT4130902	FDOT	SR 112/J TUTTLE CSWY	OVER INTERCOASTAL WATERWY	AND BISCAYNE BAY (PH I	BRIDGE-REPAIR/REHABILITATION	A1-55
DT4075772	FDOT	SR 25/NW 103 STREET	FROM SR 25/OKEECHOBEE RD	TO WEST 2ND AVE. (AD	INTERSECTION (MINOR)	A1-55
DT2495281	FDOT	SR 25/NW/NE 36 ST.	FROM NW 7TH AVENUE	TO NE 7TH AVENUE	RESURFACING	A1-55
DT2501052	FDOT	SR 25/OKEECHOBEE RD	FROM SR 826/PALMETTO XWAY	TO EAST OF WEST 12 AV	ADD LANES & RECONSTRUCT	A1-56
DT4147721	FDOT	SR 25/OKEECHOBEE RD	AT N.W. 95TH STREET		ADD TURN LANE(S)	A1-56
DT4164231	FDOT	SR 25/OKEECHOBEE RD	AT NW 116TH WAY		ADD TURN LANE(S)	A1-56
DT4164232	FDOT	SR 25/OKEECHOBEE RD	AT SR 997/KROME AVENUE		INTERSECTION (MINOR)	A1-56
DT4164233	FDOT	SR 25/OKEECHOBEE RD	AT NW 138TH STREET		INTERSECTION (MINOR)	A1-57
DT4164234	FDOT	SR 25/OKEECHOBEE RD	AT NW 105TH WAY		ADD TURN LANE(S)	A1-57
DT4164235	FDOT	SR 25/OKEECHOBEE RD	AT NW 103RD STREET		INTERSECTION (MINOR)	A1-57
DT4180981	FDOT	SR 25/OKEECHOBEE RD	FROM E OF SE 8TH CT	TO NW 36TH STREET	RESURFACING	A1-57
DT2501051	FDOT	SR 25/OKEECHOBEE RD.	FROM EAST OF W. 12TH AVE	TO WEST 19TH STREET	ADD LANES & RECONSTRUCT	A1-58
DT4124731	FDOT	SR 5/BRICKELL AVENUE	FROM S OF S.E. 25TH ROAD	TO S.E. 4TH STREET	RESURFACING	A1-58

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT2506481	FDOT	SR 5/US 1 (PHASE II)	WETLANDS MITIGATION	DADE & MONROE CO'S	ENVIRONMENTAL ACTION	A1-19
DT2493561	FDOT	SR 5/US-1	FROM N OF CO LINE,MM .379	TO MM 4.167	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-58
DT2498561	FDOT	SR 5/US-1	FROM MM 4.167 S-18, MP 6.	TO MM 8.750	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-59
DT2498562	FDOT	SR 5/US-1	FROM S OF STR S-18,MP	8.7 TO CRD SND RD,MP13	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-59
DT4147541	FDOT	SR 5/US-1 ATMS	FROM SW 17TH AVENUE	TO SW 112TH AVENUE	ITS SURVEILLANCE SYSTEM	A1-59
DT4164731	FDOT	SR 5/US-1 AUXILIARY	LANE FROM CARD SOUND ROAD	TO SR 821/HEFT	PD&E/EMO STUDY	A1-60
DT2498352	FDOT	SR 5/US-1/BISC BLVD	FROM NE 5TH STREET	TO NE 13TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-60
DT4146231	FDOT	SR 5/US-1/BISC BLVD	FROM S.E. 2ND STREET	TO N.E. 5TH STREET	RESURFACING	A1-60
DT4146241	FDOT	SR 5/US-1/BISC BLVD	FROM N.E. 13TH STREET	TO N.E. 38TH STREET	RESURFACING	A1-60
DT2498355	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 5TH STREET	TO NE 13TH STREET	LANDSCAPING	A1-61
DT2501331	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 5TH STREET	TO NE 123 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT2502221	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 87TH STREET	TO NE 105TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT2502241	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 37TH STREET	TO NE 67TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-61
DT4056411	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM NE 67 STREET	TO NE 87 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-62
DT4124741	FDOT	SR 5/US-1/BISCAYNE	BLVD FROM N OF NE 207TH	ST TO DADE/BROWARD C	RESURFACING	A1-62
DT4164721	FDOT	SR 5/US1/BRICKELL AV	FROM SE 13TH ST/CORAL WAY	TO SE 15TH RD	TRAFFIC OPS IMPROVEMENT	A1-62
DT4106251	FDOT	SR 5/US-1/S. DIXIE	FROM S.W. 304TH STREET	TO S.W. 264TH STREET	RESURFACING	A1-62
DT4180941	FDOT	SR 7/NW 2ND AVENUE	FROM NW 176TH STREET	TO 215TH STREET	RESURFACING	A1-63
DT4128081	FDOT	SR 7/NW 5TH STREET	BRIDGE FROM NW 3RD ST	TO NW 6TH ST _870659	REPLACE MOVABLE SPAN BRIDGE	A1-63
DT4182381	FDOT	SR 7/NW 7TH AVENUE	FROM NW 101ST STREET	TO NW 113TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-63
DT2501722	FDOT	SR 7/US-441/NW 7 AVE	FROM 5TH STREET BRIDGE	TO NW 36 ST (INCL. ADA	LANDSCAPING	A1-63
DT4077391	FDOT	SR 7/US-441/NW 7 AVE	FROM NW 159 STREET	TO S OF NW 177 STREET	RESURFACING	A1-64
DT4164191	FDOT	SR 7/US-441/NW 7 AVE	FROM SW 8TH STREET	TO NW 20TH STREET	SIDEWALK	A1-64
DT4124701	FDOT	SR 817/NW 27 AVENUE	FROM SR 9/N.W. 27 AVENUE	TO N.W. 187 STREET	RESURFACING	A1-64
DT4124711	FDOT	SR 817/NW 27 AVENUE	FROM NW 203 STREET	TO NW 215 STREET	RESURFACING	A1-65
DT2499411	FDOT	SR 823/NW 57 AVENUE	FROM W 46TH ST./103 ST.	TO W 63RD STREET	ADD LANES & RECONSTRUCT	A1-65
DT2499412	FDOT	SR 823/NW 57 AVENUE	FROM SR 934/WEST 21 ST	TO SR 932/W 46TH ST	ADD LANES & RECONSTRUCT	A1-66
DT2499413	FDOT	SR 823/NW 57 AVENUE	FROM OKEECHOBEE ROAD	TO W 21ST ST. (SR 954)	ADD LANES & RECONSTRUCT	A1-66
DT4146171	FDOT	SR 823/NW 57 AVENUE	FROM SOUTH OF NW 186 ST.	TO M-DADE/BROWARD C	RESURFACING	A1-66
DT4146172	FDOT	SR 823/NW 57 AVENUE	AT NW 195TH DRIVE		TRAFFIC SIGNALS	A1-67
DT2495811	FDOT	SR 826 & SR 836 INT	FROM NW 87 TO NW 57 AVE'S		INTERCHANGE (MAJOR)	A1-67
DT4161171	FDOT	SR 826 AT NW 122 ST.	FROM WEST 21ST COURT	TO EAST OF WEST 20TH	INTERSECTION (MAJOR)	A1-68
DT4076301	FDOT	SR 826/N MI.BCH BLVD	FROM EAST OF NE 35 AVE	TO COLLINS AVENUE	RESURFACING	A1-68
DT4180881	FDOT	SR 826/NW 7 AV EXT	FM NW 7 AV/NW 5 AV/NW_171	TO SR 7/NW 7TH AVENUE	RESURFACING	A1-68
DT4126371	FDOT	SR 826/NW/NE/167 ST	FROM 500 FT W OF NW 1 AVE	TO NE 10TH AVENUE	RESURFACING	A1-69
DT4126372	FDOT	SR 826/NW/NE/167 ST	FROM N.E. 10TH AVENUE	TO W. DIXIE HIGHWAY	RESURFACING	A1-69
DT2490351	FDOT	SR 826/PALMETTO	EXPRESSWAY FM SUNSET	DR/SW 72ST TO SW 32ND	INTERCHANGE (MAJOR)	A1-69
DT4147431	FDOT	SR 826/PALMETTO ATM	FROM SR 826/DOLPHIN EXPWY	TO US 1	ITS SURVEILLANCE SYSTEM	A1-69

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DT2496481	FDOT	SR 826/PALMETTO EXPY	FROM SW 32ND STREET	TO SW 16TH STREET	ADD LANES & RECONSTRUCT	A1-70
DT2496491	FDOT	SR 826/PALMETTO EXPY	FROM SW 16TH STREET	TO SW 2ND STREET	ADD LANES & RECONSTRUCT	A1-70
DT4147602	FDOT	SR 826/PALMETTO EXPY	FROM I-75 SOUTH	TO SR 836/DOLPHIN EXP	ITS SURVEILLANCE SYSTEM	A1-70
DT4184231	FDOT	SR 826/PALMETTO EXPY	AT SR 93/I-75		PD&E/EMO STUDY	A1-70
DT2496501	FDOT	SR 826/PALMETTO XWAY	FROM NORTH OF NW 25 ST	TO NW 47TH STREET	ADD LANES & RECONSTRUCT	A1-71
DT2496531	FDOT	SR 826/PALMETTO XWAY	FROM N OF FEC RAILROAD	TO S OF NW 103RD ST	ADD LANES & RECONSTRUCT	A1-71
DT4147641	FDOT	SR 826/PALMETTO XWAY	AT NW 154TH STREET	SOUTHBOUND ENTRANC	TRAFFIC OPS IMPROVEMENT	A1-71
DT4076302	FDOT	SR 826/SUNNY ISL BLV	FROM E OF US 1	TO .026 MI E OF NE 35 AV	RESURFACING	A1-71
DT2516881	FDOT	SR 836/I-395	FROM EAST OF I-95	TO MACARTHUR CSWY B	INTERCHANGE (MINOR)	A1-72
DT4146201	FDOT	SR 847/NW 47 AVENUE	FROM NW 183RD STREET	TO NW 215TH STREET	RESURFACING	A1-72
DT4083011	FDOT	SR 852/COUNTYLINE RD	FROM W OF TURNPIKE	OVERPASS TO SW 68TH L	GUARDRAIL	A1-72
DT4083012	FDOT	SR 852/COUNTYLINE RD	FROM W OF TURNPIKE	OVERPASS TO SR441	RESURFACING	A1-72
DT4154381	FDOT	SR 856/LEHMAN CSWY	AT NORTH & SOUTH SIDES OF	FRONTAGE LOOP (101 &	LIGHTING	A1-73
DT2497831	FDOT	SR 860/MIA GRDNS DR	FROM NW 14TH AVENUE	TO NW 2ND AVENUE	ADD LANES & REHABILITATE PVMNT	A1-73
DT4077361	FDOT	SR 860/MIAMI GARDENS	DR FROM SR93/I-75	TO NW 68 AVENUE	RESURFACING	A1-73
DT4077362	FDOT	SR 860/MIAMI GARDENS	DR FROM NW 68 AVENUE	TO NW 57 AVENUE	RESURFACING	A1-73
DT4077364	FDOT	SR 860/MIAMI GARDENS	DR FROM WEST OAKMONT DR	TO NW 75TH PLACE	TRAFFIC SIGNALS	A1-74
DT4076501	FDOT	SR 9/NW 27TH AVENUE	FROM NW 39TH STREET	TO NW 79TH STREET	RESURFACING	A1-74
DT4146882	FDOT	SR 9/NW 27TH AVENUE	FROM S.W. 28TH LANE	TO S.W. 8TH STREET	LANDSCAPING	A1-74
DT4182361	FDOT	SR 9/NW 27TH AVENUE	FROM SW 8TH STREET	TO NW 16TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-75
DT4182382	FDOT	SR 9/NW 27TH AVENUE	FROM NW 79TH STREET	TO NW 103 STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-75
DT4146881	FDOT	SR 9/SW 27TH AVENUE	FROM S.W. 28TH LANE	TO S.W. 8TH STREET	ACCESS IMPROVEMENT	A1-75
DT4146461	FDOT	SR 90/SE/SW 8TH ST.	FROM SW 37TH AVENUE	TO S.W. 4TH AVENUE	RESURFACING	A1-75
DT4124811	FDOT	SR 90/SE-SW 7 STREET	FROM SR 5/BRICKELL AVENUE	TO SR 90/SW 8 STREET	RESURFACING	A1-76
DT4164171	FDOT	SR 90/SW 7 STREET	FROM SW 12TH AVE.E	TO SW 4TH AVE.	SIDEWALK	A1-76
DT4056361	FDOT	SR 90/SW 8TH STREET	FROM 5.7 MI E OF MICCOS.E	TO 1.3 MI W. OF KROME A	RESURFACING	A1-76
DT4062301	FDOT	SR 90/SW 8TH STREET	FROM 1 MI W OF KROME AVE	TO 10 MI'S W OF KROME	PD&E/EMO STUDY	A1-76
DT4164201	FDOT	SR 90/SW 8TH STREET	FROM TAMIAMI CANAL DRIVE	TO SW 39TH AVENUE	SIDEWALK	A1-77
DT4182362	FDOT	SR 90/SW 8TH STREET	FROM SW 87TH AVENUE	TO SW 57TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-77
DT4079351	FDOT	SR 907/63RD STREET	BASCULE BRIDGE		BRIDGE-REPAIR/REHABILITATION	A1-77
DT2499111	FDOT	SR 907/ALTON ROAD	FROM 5TH STREET	TO MICHIGAN AVENUE	RESURFACING	A1-78
DT4167721	FDOT	SR 907/ALTON ROAD	OVER INDIAN CREEK_CANAL		BRIDGE-REPAIR/REHABILITATION	A1-78
DT4182387	FDOT	SR 907/ALTON ROAD	FROM 5TH STREET	TO 17TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-78
DT4127542	FDOT	SR 909/W DIXIE HWY	FROM NE 119TH STREET	TO NE 151ST STREET	ACCESS IMPROVEMENT	A1-79
DT4127543	FDOT	SR 909/W DIXIE HWY	FROM NE 119 STREET	TO NE 151 STREET	LANDSCAPING	A1-79
DT4146471	FDOT	SR 91/FL. TURNPIKE	FROM S OF GOLDEN GLDS PLZ	TO SR 826 RAMP (S/B ON	RESURFACING	A1-79
DT2497832	FDOT	SR 91/FLA. TURNPIKE	FROM .5 MI N GLD GLDS PLZ	TO .7 MI N GLD. GLDS. PL	REPLACE MEDIUM LEVEL BRIDGE	A1-79
DT4146871	FDOT	SR 915/NE 6TH AVENUE	FROM N.E. 126TH STREET	TO N OF N.E. 145TH STR	ACCESS IMPROVEMENT	A1-80

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DT4146872	FDOT	SR 915/NE 6TH AVENUE	FROM N.E. 126TH STREET	TO N OF N.E. 145TH STR	LANDSCAPING	A1-80
DT4127541	FDOT	SR 916/NE 135 STREET	AT 10 AVENUE		TRAFFIC SIGNALS	A1-80
DT4146181	FDOT	SR 916/NW 136 STREET	FROM NW 6TH AVENUE	TO NW 27TH AVENUE	RESURFACING	A1-80
DT4077181	FDOT	SR 916/NW 138 STREET	FROM 935' E OF W 12 AVE	TO SR 823/W 4 AVE/RED	RESURFACING	A1-81
DT4180711	FDOT	SR 922/NE 123 ST	FROM NE 18TH AVENUE	TO E OF BAY SHORE DRI	RESURFACING	A1-81
DT4075912	FDOT	SR 922/NE 125 STREET	FROM N.E. 9TH AVENUE	TO N.E. 18TH AVENUE	RESURFACING	A1-81
DT4183951	FDOT	SR 922/NE 125 STREET	FROM BAL BAY DRIVE	TO WEST BROADVIEW D	LIGHTING	A1-81
DT4182383	FDOT	SR 924/NW 119TH ST	FROM NW 17TH AVENUE	TO NW 7TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-82
DT2516302	FDOT	SR 93/I-75	FROM SR 826/PALMETTO EXPY	TO DADE/BROWARD CO	MILL AND RESURFACE	A1-82
DT4164001	FDOT	SR 93/I-75	AT NW 138 STREET/	GRAHAM DAIRY ROAD	GUARDRAIL	A1-82
DT4164002	FDOT	SR 93/I-75	AT SR 860/MIAMI GARDNS DR		GUARDRAIL	A1-83
DT4164003	FDOT	SR 93/I-75	AT SR 821/FLORIDA TPK SO.		GUARDRAIL	A1-83
DT2516851	FDOT	SR 93/I-75 ICS	FROM SR 826/PALMETTO XWAY	TO DADE/BROWARD C/L	ADV TRAVELER INFORMATION SYSTM	A1-83
DT4179141	FDOT	SR 932/W 49 STREET	FROM WEST 2ND AVENUE	TO EAST 10TH AVENUE	RESURFACING	A1-83
DT4182384	FDOT	SR 932/W 49TH STREET	FROM W 24TH AVENUE	TO W 4TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-84
DT2496401	FDOT	SR 933/NW 12 AVENUE	OVER MIAMI RIVER	BR.# 870662	REPLACE MOVABLE SPAN BRIDGE	A1-84
DT4182364	FDOT	SR 933/SW 12TH AVE	FROM SW 8TH STREET	TO NW 14TH STREET	PEDESTRIAN SAFETY IMPROVEMENT	A1-84
DT4146431	FDOT	SR 933/SW/NW 12 AVE.	FROM S.W. 13TH STREET	TO N.W. 7TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-85
DT2499851	FDOT	SR 934/HIALEAH XWAY	FROM SR 826/PALMETTO XWAY	TO SR 823/NW 57TH AVE	ADD LANES & RECONSTRUCT	A1-85
DT2499852	FDOT	SR 934/HIALEAH XWAY	FROM SR 826/PALMETTO XWAY	TO SR 823/NW 57TH AVE	LANDSCAPING	A1-85
DT4106461	FDOT	SR 934/NE 79 & 82 ST	FROM SR 5/BISCAYNE BLVD.	TO BAY DRIVE	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-85
DT2498692	FDOT	SR 934/NE 79 STREET	BR# 870085 & 870551 OVER	INTRACOASTAL WATERW	BRIDGE-REPAIR/REHABILITATION	A1-86
DT4180951	FDOT	SR 934/NORMANDY DR	FROM NE 71ST STREET	TO RUE NOTRE DAME	RESURFACING	A1-86
DT4147311	FDOT	SR 934/NW 74 STREET	FROM SR 821/H.E.F.T.	TO SR 826/PALMETTO EX	PD&E/EMO STUDY	A1-86
DT4106471	FDOT	SR 934/NW79/81/82 ST	FROM N.W. 13TH COURT	TO BISCAYNE BOULEVAR	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-87
DT4180661	FDOT	SR 934/W 21ST STREET	FROM W OF W 3RD AVENUE	TO E 4TH AVENUE	RESURFACING	A1-87
DT4124681	FDOT	SR 94/KENDALL DRIVE	FROM KROME AVE (SW 177AV)	TO SW 162 AVENUE	RESURFACING	A1-87
DT4147611	FDOT	SR 94/KENDALL DRIVE	FROM MILLS DRIVE	TO SW 102ND AVENUE	ADD TURN LANE(S)	A1-88
DT4182363	FDOT	SR 94/KENDALL DRIVE	FROM SW 117TH AVENUE	TO SW 77TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-88
DT4182391	FDOT	SR 944/HIALEAH DR	FROM EAST 4TH AVENUE	TO EAST 10TH AVENUE	MILL AND RESURFACE	A1-88
DT4180651	FDOT	SR 948/NW 36TH ST	W OF LEE DRIVE	TO OKEECHOBEE RD	RESURFACING	A1-88
DT4165111	FDOT	SR 953/LE JEUNE RD	ITS SURVEILLANCE DEPLOYMT		ITS SURVEILLANCE SYSTEM	A1-89
DT4076331	FDOT	SR 953/LEJEUNE ROAD	FROM SR 5/US1/S DIXIE HWY	TO SW 16 STREET	RESURFACING	A1-89
DT4076332	FDOT	SR 953/LEJEUNE ROAD	FROM NORTH OF SW 16TH ST	TO SOUTH OF SR90/SW 8	RESURFACING	A1-89
DT4124781	FDOT	SR 959/SW 57 AVENUE	FROM SR 90/SW 8 STREET	TO PERIMETER ROAD	RESURFACING	A1-89
DT4146341	FDOT	SR 968/NE/NW 1ST ST.	FROM SR 5/US-1	N.W. 3RD COURT	RESURFACING	A1-90
DT4183122	FDOT	SR 968/SE 1ST STREET	FROM SW 12TH AVENUE	TO BISCAYNE BLVD (ADA)	SIDEWALK	A1-90
DT4127561	FDOT	SR 968/SW 1 STREET	FROM SW 22 AVENUE	TO SW 17 AVENUE	CONSTRUCT/RECONSTRUCT MEDIAN	A1-90

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT4180961	FDOT	SR 968/SW 1 STREET	FROM E OF SW 5TH AVE	TO E OF SW 2ND AVE	RESURFACING	A1-91
DT4146291	FDOT	SR 968/W. FLAGLER ST	FROM TAMIAMI CANAL DRIVE	TO N.W. 69TH AVENUE	RESURFACING	A1-91
DT4146301	FDOT	SR 968/W. FLAGLER ST	FROM N.W. 27TH COURT	TO N.W. 24TH AVENUE	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-91
DT4146331	FDOT	SR 968/W. FLAGLER ST	FROM N.W. 12TH AVENUE	TO BISCAYNE BLVD.	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-92
DT4183121	FDOT	SR 968/W. FLAGLER ST	FROM NW 24TH AVENUE	TO NW 12TH AVENUE (AD	SIDEWALK	A1-92
DT4146221	FDOT	SR 969/NW 72 AVENUE	FROM FLAGLER STREET	TO NW 25 STREET	RESURFACING	A1-92
DT4124751	FDOT	SR 972/CORAL WAY	FROM W OF SW 12 AVENUE	TO SR 5/US-1	RESURFACING	A1-93
DT4164211	FDOT	SR 972/CORAL WAY	FROM SW 37TH AVENUE	TO SW 3RD AVENUE	SIDEWALK	A1-93
DT4180901	FDOT	SR 973/NW 87TH AVE	FROM W FLAGLER STREET	TO NW 12TH STREET	RESURFACING	A1-93
DT4075871	FDOT	SR 973/SW 87 AVENUE	FROM SR 976/SW 40 ST	TO GRAND CANAL DRIVE	RESURFACING	A1-93
DT4146271	FDOT	SR 973/SW 87 AVENUE	FROM S.W. 96TH STREET	TO S.W. 41ST STREET	RESURFACING	A1-94
DT4182365	FDOT	SR 976/SW 40TH ST	FROM SW 117TH AVENUE	TO SW 57TH AVENUE	PEDESTRIAN SAFETY IMPROVEMENT	A1-94
DT4124791	FDOT	SR 985/SW 107 AVENUE	FROM SR 90/SW 8 STREET	TO SR 968/FLAGLER STR	RESURFACING	A1-94
DT4124792	FDOT	SR 985/SW 107 AVENUE	FROM SR 90/SW 8 STREET	TO SR 968/FLAGLER STR	PD&E/EMO STUDY	A1-94
DT4146421	FDOT	SR 985/SW 107 AVENUE	FROM S.W. 56TH STREET	TO S.W. 40TH STREET	RESURFACING	A1-95
DT4111271	FDOT	SR 986/SW 72 STREET	OVER SNAPPER CREEK CANAL		BRIDGE-REPAIR/REHABILITATION	A1-95
DT4124761	FDOT	SR 986/SW 72 STREET	FROM W OF SW 117 AVENUE	TO SW 107 AVENUE	RESURFACING	A1-95
DT4146211	FDOT	SR 989/SW 112 AVENUE	FROM SW 224TH STREET	TO SR 5/US-1	RESURFACING	A1-96
DT4146212	FDOT	SR 989/SW 112 AVENUE	AT SW 224TH STREET		INTERSECTION (MAJOR)	A1-96
DT4164722	FDOT	SR 994/QUAIL RST DR.	AT SW 137TH AVENUE		TRAFFIC OPS IMPROVEMENT	A1-96
DT2496143	FDOT	SR 997/KROME AVENUE	FROM SR 94/KENDALL DRIVE	TO SR 90/SW 8 STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-97
DT2496144	FDOT	SR 997/KROME AVENUE	FROM SW 296 STREET	TO SW 136 STREET	PD&E/EMO STUDY	A1-97
DT2496145	FDOT	SR 997/KROME AVENUE	AT SW 288,SW 216, SW 200,	SW 184 INTERSECTIONS	ADD TURN LANE(S)	A1-97
DT2496146	FDOT	SR 997/KROME AVENUE	AT SR 93/KENDALL DRIVE		INTERSECTION (MINOR)	A1-98
DT2496152	FDOT	SR 997/KROME AVENUE	FROM SR 90/SW 8 STREET	TO US-27/OKEECHOBEE	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-98
DT2496154	FDOT	SR 997/KROME AVENUE	FROM SR 90/SW 8 STREET	TO US-27/OKEECHOBEE	ENVIRONMENTAL ACTION	A1-98
DT4055751	FDOT	SR 997/KROME AVENUE	FROM SR 5/US-1	TO S.W. 296TH STREET	FLEXIBLE PAVEMENT RECONSTRUCT.	A1-99
DT4106431	FDOT	SR 997/KROME AVENUE	FROM SW 296TH STREET	TO SW\288TH STREET	RESURFACING	A1-99
DT4163601	FDOT	SR 997/KROME AVENUE	AT SW 336TH STREET		TRAFFIC SIGNALS	A1-99
DT2516623	FDOT	SR 9A/I-95	FROM US-1/SO. DIXIE HWY	TO NW 11TH STREET	RIGID PAVEMENT RECONSTRUCTION	A1-99
DT2516841	FDOT	SR 9A/I-95	GOLDEN GLADES	MULTIMODAL TERMINAL	PARK AND RIDE LOTS	A1-100
DT4040801	FDOT	SR 9A/I-95	POST CONSTRUCION	EVALUATION	ITS FREEWAY MANAGEMENT	A1-100
DT4106793	FDOT	SR 9A/I-95	FROM N.W. 154TH STREET	TO N.W. 130TH STREET	LANDSCAPING	A1-100
DT4106794	FDOT	SR 9A/I-95	FROM N.W. 130TH STREET	TO N.W. 110TH STREET	LANDSCAPING	A1-101
DT4106795	FDOT	SR 9A/I-95	FROM NW 110TH STREET	TO NW 85TH STREET	LANDSCAPING	A1-101
DT4106798	FDOT	SR 9A/I-95	FROM S OF I-195/SR 112	TO NW 17TH STREET	LANDSCAPING	A1-101
DT4106799	FDOT	SR 9A/I-95	FROM SR 5/US-1	TO N.W. 8TH STREET	LANDSCAPING	A1-102
DT4107261	FDOT	SR 9A/I-95	FROM S. OF SR 836/I-395	TO N.W. 14TH STREET	INTERCHANGE (MINOR)	A1-102

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DT4149641	FDOT	SR 9A/I-95	FROM S. OF SR 836/I-395	TO IVES DAIRY RD/NW20	PD&E/EMO STUDY	A1-102
DT2516692	FDOT	SR 9A/I-95 (N/B)	FROM NW 135TH STREET	TO NW 151ST STREET	ADD AUXILIARY LANE(S)	A1-102
DT2516693	FDOT	SR 9A/I-95 (S/B)	FROM N.W. 125TH STREET	TO N.W. 135TH STREET	ADD AUXILIARY LANE(S)	A1-103
DT2516821	FDOT	SR 9A/I-95 ITS PKG B	= 18 VMS, 22 RAMP METERS,	28 TRAILBLAZERS,DETEC	ADV TRAVELER INFORMATION SYSTM	A1-103
DT4165101	FDOT	SR 9A/I-95 LINEAR PK	EAST SIDE OF I-95 FROM	NW 97 ST TO NW 100 ST	WAYSIDE PARK	A1-103
DT4112051	FDOT	SR 9A/I-95 PORT RAMP	FROM NE/NW 5TH STREET TO	SR836/I395/I95 INTCHG	INTERCHANGE (MAJOR)	A1-103
DT4154561	FDOT	SR 9A/I-95 VALUE PRG	FROM SR 836/I-395	TO NORTH OF GOLDEN G	TRANSPORTATION PLANNING	A1-104
DT4106451	FDOT	SR A1A/COLLINS AVE	FROM 44TH STREET	TO 63RD STREET	RESURFACING	A1-104
DT4180671	FDOT	SR A1A/COLLINS AVE	FROM 15TH STREET	TO N OF LINCOLN RD	RESURFACING	A1-104
DT4182385	FDOT	SR A1A/COLLINS AVE	FROM SUNNY ISLES CSWY	TO LEHMAN CAUSEWAY	PEDESTRIAN SAFETY IMPROVEMENT	A1-104
DT2496872	FDOT	SR A1A/COLLINS AVE.	FROM 22ND STREET	TO 24TH STREET	DRAINAGE IMPROVEMENTS	A1-105
DT4180891	FDOT	SR A1A/COLLINS_AVE	FROM S OF 26TH STREET	TO INDIAN CREEK DRIVE	RESURFACING	A1-105
DT2495612	FDOT	SR A1A/HARDING AVE	FROM NE 87TH STREET	TO NE 96TH STREET	MISCELLANEOUS CONSTRUCTION	A1-105
DT4146371	FDOT	SR A1A/HARDING AVE.	FROM 94TH STREET	TO 88TH STREET	RESURFACING	A1-106
DT4147251	FDOT	SR A1A/HARDING AVE.	FROM 75TH STREET	TO 88TH STREET	RESURFACING	A1-106
DT2499401	FDOT	SR A1A/INDIAN CREEK	FROM 63RD STREET	TO ABBOTT AVENUE	INTERSECTION (MINOR)	A1-106
DT4146411	FDOT	SR A1A/INDIAN CREEK	FROM 41ST STREET	TO 26TH STREET	RESURFACING	A1-106
DT4146351	FDOT	SR A1A/MCARTHUR CSWY	FROM RAMP TO WATSON ISLND	TO E OF TERMINAL ISLAN	RESURFACING	A1-107
DT4146361	FDOT	SR A1A/MCARTHUR CSWY	FROM WEST AVENUE	TO COLLINS AVENUE	RESURFACING	A1-107
DT4124682	FDOT	SR94/KENDALL DRIVE	FROM KROME AVE (SW 177AV)	TO SW 150 AVENUE	PD&E/EMO STUDY	A1-107
DT4146302	FDOT	SR968/FLAGLER STREET	FROM NW 27TH AVE	TO MIAMI RIVER	PD&E/EMO STUDY	A1-108
DT4180911	FDOT	SR968/W FLAG/E FLAG	FROM NW 22ND AVENUE	TO NW 12TH AVENUE	RESURFACING	A1-108
DT4180931	FDOT	SR976/SW 40 ST/BIRD	FROM SW 57TH AVENUE	TO W OF SW 38 AVENUE	RESURFACING	A1-108
DT4183601	FDOT	SURFSIDE BLVD BRIDGE	OVER INDIAN CREEK	BR #876130 (SR=57.8)	BRIDGE-REPAIR/REHABILITATION	A1-108
DT2501849	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-109
DT4144771	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-109
DT4144772	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-109
DT4144773	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-109
DT4144774	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-110
DT4144775	FDOT	TRAFFIC OPERATIONS	PUSH BUTTON	MIAMI-DADE COUNTY	MISCELLANEOUS CONSTRUCTION	A1-110
DT2512691	FDOT	VENETN CSWY(S/W&LND)	BAYSHORE DRIVE	PURDY AVENUE	LANDSCAPING	A1-110
DT4059041	FDOT	VERONA AVENUE	OVER GOLDEN BEACH CANAL	BR # 875700	REPLACE LOW LEVEL BRIDGE	A1-110
PS0000015	Private Sector	Kendall Drive	SW 162 Avenue	SW 157 Avenue	Widening: to 6 lanes	A8-3
PS0000016	Private Sector	Kendall Drive	SW 157 Avenue	SW 150 Avenue	Widening: to 6 lanes	A8-3
PS0000102A	Private Sector	NW 112 Avenue	NW 84 Street	NW 85 Street	Two lanes, sidewalks and drainage	A8-5
PS0000014	Private Sector	NW 122 Avenue	NW 25 Street	NW 41 Street	New construction: 2-lane road	A8-2
PS0000010	Private Sector	NW 127 Avenue	NW 12 Street	SW 8 Street	Widening: to 4 lanes	A8-2
PS0000011	Private Sector	NW 127 Avenue	NW 12 Street	NW 25 Street	New construction: 4-lane road	A8-2

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PS0000013	Private Sector	NW 137 Avenue	NW 12 Street	NW 17 Street	New construction: 4-lane road	A8-2
PS0000012	Private Sector	NW 17 Street	NW 127 Avenue	NW 137 Avenue	New construction: 4-lane road	A8-2
PS0000202	Private Sector	NW 25 Street	NW 117 Avenue	NW 127 Avenue	New construction: 4-lane road	A8-2
PS0000101A	Private Sector	NW 82 Street	NW 114 Avenue	NW 115 Avenue (south side	Two lanes, sidewalks and drainage	A8-5
PS0000101B	Private Sector	NW 82 Street	NW 114 Avenue	NW 115 Avenue (south side	Two lanes, sidewalks and drainage	A8-5
PS0000102B	Private Sector	NW 82 Street	NW 113 Avenue	NW 117 Avenue	Two lanes, sidewalks and drainage	A8-5
PS0000007	Private Sector	SW 120 Street	SW 150 Avenue	SW 157 Avenue	New construction: 2-lane road	A8-3
PS0000017	Private Sector	SW 137 Avenue	Sunset Drive	Kendall Drive	Widening: to 6 lanes	A8-3
PS0000103	Private Sector	SW 147 Avenue	SW 280 Street	SW 284 Street	Additional pavement and markings	A8-5
PS0000104	Private Sector	SW 147 Avenue	SW 10 Street	SW 22 Street	Two lanes	A8-5
PS0000105	Private Sector	SW 147 Avenue	SW 8 Street	SW 10 Street	Two lanes	A8-5
PS0000203	Private Sector	SW 147 Avenue	SW 10 Street	SW 22 Street	New construction: 2 west lanes	A8-2
PS0000019	Private Sector	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	A8-3
PS0000018	Private Sector	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	A8-3
PS0000020	Private Sector	SW 96 Street	SW 162 Avenue	SW 157 Avenue	New construction: 4 lanes	A8-3
PW000339	MD Public Works	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	A7-30
PW000330	MD Public Works	Advanced Traffic Mngmnt. System (A.T.M			ATMS to provide improved traffic flow	A7-27
PW000337	MD Public Works	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	A7-30
PW671364A	MD Public Works	Barbara Goleman High School Access Ro			New Construction: 2 lanes	A5-21
PW1000026	MD Public Works	Biscayne Boulevard	Intersection		New Construction: 2 bus bays	A15-3
PW000015	MD Public Works	Bridge and Road Repair and Bridge Painti			Repair and Painting	A4-3
PW000058	MD Public Works	Caribbean Blvd.	Turnpike	Anchor Drive	Traffic Study	A5-42
PW000016	MD Public Works	Construction Supervisory Cost			Construction Plans Inspection	A4-3
PW000037	MD Public Works	Crandon Blvd Master Plan Concept	Key Biscayne		Study	A5-12
PW671804	MD Public Works	Dade Blvd/23 Street bridge replacement	Over Collins Canal Bridge		Bridge Replacement and Road Renovations	A5-50
PW1000014	MD Public Works	Douglas Road & Ingraham Hwy	Intersection		Improvements: bike path	A15-1
PW000205	MD Public Works	Engineering & Construction Supervision				A6-1
PW000033	MD Public Works	Engineering Administration			Administration	A5-6
PW000039	MD Public Works	Engineering Administration			Administration	A5-15
PW000044	MD Public Works	Engineering Administration			Administration	A5-22
PW000054	MD Public Works	Engineering Administration			Administration	A5-35
PW000059	MD Public Works	Engineering Administration			Administration	A5-43
PW000071	MD Public Works	Engineering Administration			Administration	A5-55
PW000077	MD Public Works	Engineering Administration			Administration	A5-27
PW000080	MD Public Works	Engineering Administration			Administration	A5-47
PW000084	MD Public Works	Engineering Administration			Administration	A5-50
PW000018	MD Public Works	FEMA Roadway Restoration			Local Funding Match	A4-4
PW610140	MD Public Works	Flagler Street	NW 2 Avenue	Biscayne Boulevard	Design and Construction Administration	A5-13

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PW000332	MD Public Works	Grade Separations	Grade Separations at Various Location		Grade Separations at Various Locations	A7-27
PW000315	MD Public Works	Grand Avenue	SW 37 Avenue	SW 32 Avenue	4 to 2 lanes	A7-11
PW651022	MD Public Works	Grand Avenue	SW 37 Avenue	SW 32 Avenue	Construct 2 lanes with left turn lanes, construction, si	A5-13
PW651022S	MD Public Works	Grand Avenue	SW 37 Avenue	SW 32 Avenue	4 to 2 lanes (signalization and drainage)	A4-3
PW000019	MD Public Works	Guardrail Safety Improvement Projects			Guardrail	A4-4
PW1000009	MD Public Works	Kendale Blvd & Killian Parkway	Intersection		Realignment: intersection	A15-1
PW000209	MD Public Works	Local Right-of-Way Crews				A6-2
PW1000013	MD Public Works	Maynada Bump Bridge			Improvements: safety	A15-1
PW000051	MD Public Works	Miami Avenue Bridge over the Miami Rive			Bridge Enhancement/Renovations	A5-14
PW671363	MD Public Works	Miami Gardens Drive Connector	US-1	William Lehman Causeway	New Construction: 4 lanes	A5-22
PW671204	MD Public Works	N 20 Street	NW 2 Avenue	NE 2 Avenue	Resurfacing / Re-stripe: existing 4 lanes, curbs, gutte	A5-11
PW671379	MD Public Works	NE 12 Avenue	NE 151 Street	NE 167 Street	Widening: to 3 lanes / T.O.P.I.C.S. Improvements	A5-18
PW000043A	MD Public Works	NE 15 Avenue	NE 163 Street	NE 170 Street	Widening: to 4 lanes	A5-18
PW000043B	MD Public Works	NE 15 Avenue	NE 159 St to 163 St	NE 170 St to MG Dr	Widening: to 3 lanes / T.O.P.I.C.S. Improvements	A5-19
PW1000015	MD Public Works	NE 19 Avenue, NE 19 Drive & NE 121 Str	Intersection		Improvements: intersection	A15-2
PW000306	MD Public Works	NE 2 Avenue	NE 36 Street	NE 43 Street	Street and Traffic Operational Improvements	A7-5
PW000307	MD Public Works	NE 2 Avenue	NE 43 Street	NE 62 Street	Street and Traffic Operational Improvements	A7-5
PW000308	MD Public Works	NE 2 Avenue	West Little River Canal	NE 91 Street	Street and Traffic Operational Improvements	A7-6
PW000600	MD Public Works	NE 2 Avenue	NE 14 Street	NE 12 Street	Reconstruct 4 Lanes to include milling and resurfacing	A5-9
PW671268	MD Public Works	NE 2 Avenue	NE 91 Street	NE 105 Street	Subject to final design parameters by Village of Miam	A5-9
PW000324	MD Public Works	New Access to Country Walk			Land acquisition and extension of SW 143 Terrace from	A7-21
PW671134	MD Public Works	NW 110 Avenue	NW 14 Street	NW 25 Street	Reconstruct 4 lanes	A5-4
PW000501	MD Public Works	NW 112 Avenue/138 Street	Miami Canal		Sonovoid Bridge Renovation	A5-5
PW000326	MD Public Works	NW 138 Street Bridge	Bridge over Miami River Canal at	NW 138 Street	Bridge construction	A7-23
PW671203	MD Public Works	NW 14 Street	NW 10 Avenue	I-95	Widen to 3 lanes and resurface	A5-10
PW671308A	MD Public Works	NW 17 Avenue	NW 119 Street	Opa Locka Boulevard	Widening: to 5 lanes	A5-19
PW000302	MD Public Works	NW 22 Avenue	NW 135 Street	State Road 9	Resurfacing and Remarking	A7-1
PW000304	MD Public Works	NW 22 Avenue	NW 135 Street	NW 62 Street	Resurfacing and Remarking	A7-3
PW100007	MD Public Works	NW 22 Avenue & NW 111 Street	Intersection		Intersection renovation: reposition of median	A15-3
PW1000025	MD Public Works	NW 32 Avenue & NW 119 Street	Intersection		Extension: left turn lane	A15-3
PW671110	MD Public Works	NW 58 Street	NW 107 Avenue	NW 102 Avenue	2 to 4 lanes	A5-1
PW000076	MD Public Works	NW 6 Street	NW 132 Avenue	NW 118 Avenue	Traffic Engineering Study: Improve Level of Service (I	A5-25
PW671916	MD Public Works	NW 62 Avenue	NW 105 Street	NW 138 Street	Widening: 2 to 3 lanes	A5-53
PW000328	MD Public Works	NW 62 Avenue (W 8 Avenue)	NW 138 Street	NW 105 Street	Widen From 2 to 3 lanes	A7-25
PW662297	MD Public Works	NW 62 Street	NW 47 Avenue	NW 37 Avenue	Reconstruction: 4 lanes	A4-2
PW1000008	MD Public Works	NW 7 Avenue & NW 119 Street	Intersection		Intersection renovation: reposition of median	A15-1
PW662347	MD Public Works	NW 72 Avenue	NW 74 Street	Okeechobee Road	R/W, widening: 2 to 4 lanes, and bridge	A5-2
PW000031	MD Public Works	NW 74 Street	NW 87 Avenue	NW 84 Avenue	New Construction: 4 lanes	A5-2

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PW1000016	MD Public Works	NW 77 Court & NW 154 Street	Intersection		New Construction: left turn lane	A15-2
PW000313B	MD Public Works	NW 8 Street	NW 87 Avenue	NW 79 Avenue	Roadway Reconstruction	A7-10
PW000313A	MD Public Works	NW 82 Avenue	NW 7 Street	NW 10 Street	Roadway Reconstruction	A7-9
PW671311A	MD Public Works	NW 87 Avenue	NW 138 Street	NW 154 Street	Bridge over I-75 & approaches	A5-20
PW671128	MD Public Works	NW 97 Avenue	Bridge over SR-836		4 lane bridge & approaches BOND	A5-3
PW000021	MD Public Works	Pavement Markings			Striping and Marking	A4-4
PW000517	MD Public Works	Ponce De Leon Boulevard	Almeria Avenue	Alcazar Avenue	6 to 4 Lanes with Left Turn Bays*	A5-46
PW000518	MD Public Works	Ponce De Leon Boulevard	Alcazar Avenue	SW 8 Street	4 to 4 Lanes with Left Turn Bays	A5-46
PW000334	MD Public Works	PTP Administration			Admistrative cost (5%)	A7-28
PW000336	MD Public Works	PTP Administration			Admistrative cost (5%)	A7-29
PW000303	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-1
PW000305	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-3
PW000309	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-6
PW000310	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-7
PW000311	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-8
PW000314	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-10
PW000319	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-12
PW000320	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-15
PW000322	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-17
PW000323	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-19
PW000325	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-21
PW000327	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-23
PW000329	MD Public Works	PTP NEIGHBORHOOD IMPROVEMENTS			(See NOTE 1. Below)	A7-25
PW000022	MD Public Works	Railroad Crossing Improv. & Survey Crew			Construction, Survey Crew	A4-5
PW000023	MD Public Works	Reimb. To Gen Fund (Rd & Brdg Maint.)			Maintenance	A4-5
PW000034	MD Public Works	Resurfacing			Paving , Widening, Drainage, Striping	A5-6
PW000040	MD Public Works	Resurfacing	Various locations, including but not limit		Paving, widening, drainage, striping	A5-16
PW000045	MD Public Works	Resurfacing			Paving, Widening, Drainage, Striping	A5-23
PW000055	MD Public Works	Resurfacing			Paving, Widening, Drainage & Striping	A5-36
PW000060	MD Public Works	Resurfacing			Paving, Widening, Drainage, Striping	A5-43
PW000072	MD Public Works	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	A5-56
PW000078	MD Public Works	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	A5-28
PW000081	MD Public Works	Resurfacing			Paving , Widening, Drainage, Striping	A5-47
PW000085	MD Public Works	Resurfacing	Various Locations		Paving , Widening, Drainage, Striping	A5-51
PW000333	MD Public Works	Reverse Flow Lanes	at Major Thoroughfares		Variable Reverse Flow Lanes	A7-27
PW000502	MD Public Works	Right-of-Way			Right-of Way Acquisition for construction projects	A5-8
PW000504	MD Public Works	Right-of-Way			Right-of Way Acquisition for construction projects	A5-17
PW000505	MD Public Works	Right-of-Way			Right-of Way Acquisition for construction projects	A5-24

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PW000507	MD Public Works	Right-of-Way			Right-of Way Acquisition for construction projects	A5-29
PW000512	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-37
PW000516	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-45
PW000519	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-49
PW000520	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-52
PW000521	MD Public Works	Right-of-Way			Right-of-Way Acquisition for construction projects	A5-57
PW000206	MD Public Works	Road Resurfacing - UMSA -ongoing				A6-2
PW000301	MD Public Works	Roads with Poor to Fair Pavement Conditi	Sections 5-52-41, 8-52-41, 9-52-41, 14-	14-52-41, 16-52-41, 18-52-4	Resurfacing and Remarking	A7-1
PW000317	MD Public Works	Roads with Poor to Fair Pavement Conditi	Sections 27-54-40, 28-54-40 and	29-54-40	Resurfacing and Remarking	A7-12
PW000027	MD Public Works	Safety Lighting, various locations:			Safety: lighting - ongoing	A4-5
PW000318	MD Public Works	South Miami Avenue	SW 25 Road	SW 15 Road	Traffic Calming Measures, Curbs and Sidewalks	A7-12
PW000338	MD Public Works	Street Light Retrofits	Various locations		Safety retrofiting of existing street	A7-30
PW671508	MD Public Works	SW 104 Street	SW 147 Avenue	SW 137 Avenue	4 to 6 lanes	A5-31
PW1000020	MD Public Works	SW 107 Avenue & SW 160 Street	Intersection		Redesign: intersection	A15-2
PW1000019	MD Public Works	SW 107 Avenue & SW 184 Street	Intersection		Widening: for left turns	A15-2
PW000514	MD Public Works	SW 107 Avenue Bridge over C -102 Canal			Sonovoid Bridge renovation	A5-38
PW1000012	MD Public Works	SW 109 Court & SW 104 Street	Intersection		New Construction: left turn lane	A15-1
PW1000011	MD Public Works	SW 112 Avenue & Kendall Drive	Intersection		New Construction: right turn lane	A15-1
PW662410	MD Public Works	SW 117 Avenue	SW 184 Avenue	SW 152 Street	2 to 4 lanes	A5-32
PW662360	MD Public Works	SW 127 Avenue	SW 120 Street	SW 88 Street	Widen to 4 lanes with median, swales and frontage rc	A5-33
PW671561	MD Public Works	SW 137 Avenue	SW 88 Street	SW 56 Street	Reconstruction / Drainage: intersection improvements	A5-33
PW000601	MD Public Works	SW 147 Avenue	SW 8 Street	600 ft south	Widen 2 to 4 lanes	A5-27
PW000321	MD Public Works	SW 160 Street	SW 147 Avenue	SW 137 Avenue	Widening 2 to 4 lanes	A7-16
PW671572A	MD Public Works	SW 184 Street	SW 137 Avenue	SW 127 Avenue	Widening: 2 to 4 lanes	A5-34
PW671572B	MD Public Works	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	A5-35
PW662320	MD Public Works	SW 24 Street (Coral Way)	SW 87 Avenue	SW 77 Avenue	Widening: 4 to 6 lanes & bridge - CST	A5-1
PW662320S	MD Public Works	SW 24 Street (Coral Way)	SW 87 Avenue	SW 77 Avenue	Widening: 4 to 6 lanes & bridge - CST	A4-2
PW000506	MD Public Works	SW 26 Street	SW 149 Avenue	SW 147 Avenue	Widen 2 to 4 lanes	A5-25
PW000515	MD Public Works	SW 328 Street	SW 152 Avenue	SW 137 Avenue	Traffic Study	A5-41
PW671605	MD Public Works	SW 328 Street	US 1	SW 162 Avenue	Widen to 4 lanes	A5-41
PW671617	MD Public Works	SW 328 Street	SW 162 Avenue	SW 152 Avenue	Widen to 4 lanes	A5-40
PW000510	MD Public Works	SW 42 Street	SW 157 Avenue	SW 162 Avenue	New 2 Lane Road	A5-30
PW000508	MD Public Works	SW 42 Street (Bird Road)	SW 149 Avenue	SW 150 Avenue	2 to 4 lanes	A5-30
PW000511	MD Public Works	SW 56 Street	SW 158 Avenue	SW 152 Avenue	2 to 4 lanes	A5-31
PW000312	MD Public Works	SW 62 Avenue	SW 24 Street	NW 7 Street	Street Improvements	A7-9
PW000316	MD Public Works	SW 62 Avenue	SW 70 Street	SW 64 Street	5 to 2 lanes	A7-11
PW1000024	MD Public Works	SW 87 Avenue & SW 128 Street	Intersection		New Construction: 2 lanes	A15-3
PW1000023	MD Public Works	SW 87 Avenue & SW 48 Street	Intersection		Extension: left turn lane	A15-3

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PW1000021	MD Public Works	SW 87 Avenue & SW 96 Street	Intersection		New Construction: left turn lanes	A15-2
PW1000022	MD Public Works	SW 92 Avenue & SW 64 Street	Intersection		New Construction: left turn lanes	A15-3
PW610040	MD Public Works	SW 97 Avenue	SW 40 Street	SW 8 Street	2 to 3 lanes	A5-3
PW671135	MD Public Works	SW 97 Avenue	SW 72 Street	SW 40 Street	Widening: 2 to 3 lanes	A5-4
PW1000018	MD Public Works	SW 97 Avenue & SW 48 Street	Intersection		Signal modification / Extension: left turn lane	A15-2
PW000513	MD Public Works	SW 97 Avenue Bridge over Black Creek C			Sonovoid Bridge renovation	A5-38
PW000035	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-7
PW000041	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-16
PW000046	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-23
PW000056	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-36
PW000061	MD Public Works	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	A5-44
PW000069	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-51
PW000073	MD Public Works	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	A5-56
PW000079	MD Public Works	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	A5-28
PW671269	MD Public Works	Tamiami Canal Road & Tamiami Blvd	SW 8 Street	Flagler Street	Drainage & resurfacing	A5-14
PW000204	MD Public Works	Traffic Control Crew				A6-1
PW000036	MD Public Works	Traffic Control Devices			Signalization	A5-7
PW000042	MD Public Works	Traffic Control Devices			Signalization	A5-17
PW000047	MD Public Works	Traffic Control Devices			Signalization	A5-24
PW000053	MD Public Works	Traffic Control Devices	Various Locations		Signalization	A5-29
PW000057	MD Public Works	Traffic Control Devices			Signalization	A5-37
PW000062	MD Public Works	Traffic Control Devices	Various Locations		Signalization	A5-44
PW000070	MD Public Works	Traffic Control Devices			Signalization	A5-52
PW000074	MD Public Works	Traffic Control Devices			Signalization	A5-57
PW000083	MD Public Works	Traffic Control Devices			Signalization	A5-48
PW000202	MD Public Works	Traffic Control Devices (Equip. & Mat.)				A6-1
PW000102	MD Public Works	Traffic Materials - ongoing				A4-6
PW000335A	MD Public Works	Traffic Signal and Signs Operations			Sign fabrication and installation.	A7-29
PW000335B	MD Public Works	Traffic Signal and Signs Operations			One-time capital expenditures	A7-29
PW1000017	MD Public Works	US 1 & Red Road	Intersection		Extension: left turn lane	A15-2
PW000503	MD Public Works	Venetian Causeway			Master Plan	A5-15
PW662446	MD Public Works	W 137 Avenue	SW 8 Street	NW 12 Street	New Construction: 6 lanes	A5-26
PW610157S	MD Public Works	W 24 Avenue	W 52 Street	W 76 Street	Widening: 2 to 5 lanes	A4-2
PW671951	MD Public Works	W 68 Street	W 19 Court	W 17 Court	Add lane on south side and signalization	A5-54
PW671952A	MD Public Works	W 76 Street	W 36 Avenue	W 28 Avenue	Widening: 2 to 5 lanes	A5-54
PW671952B	MD Public Works	W 76 Street	W 28 Avenue	W 20 Avenue	Widening: 2 to 5 lanes	A5-55
PW1000010	MD Public Works	West Flagler & W 102 Avenue	Intersection		New Construction: right turn lane	A15-1

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Type Of Project: Bridge Enhancement/Renova

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000052	MD Public Works	NW 17 Avenue Bridge over the Miami Riv			Bridge Enhancement/Renovations	A5-11
PW000050	MD Public Works	NW 42 Avenue @ NW 178 Street Bridge			Bridge Enhancement/Renovations and Structural Rep	A5-20

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Type Of Project: Electronic Signs/Monitoring

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
XA10005	MDX	ITS Accident Investigation Sites	Systemwide		New construction: 2 accident investigation (AI) sites (A3-1
XA10006	MDX	MDX Transportation Management Center	MDX Headquarters		New construction: MDX Transportation Management	A3-1
XA10007	MDX	SR 112	Miami International Airport	I-95	Installation: communication equipment	A3-1
XA10011	MDX	SR 112	Turnpike	SR 826	Master Plan	A3-1
XA4058742	MDX	SR 112/Airport Expwy	SR 953/Le Jeune Rd	SR 9A/I-95	Mandated Congressional Earmark Funding - ITS Free	A3-6
XA10002	MDX	SR 836	Turnpike	I-95	Installation: communication equipment	A3-2
XA10008	MDX	SR 874	Turnpike	SR 826	Installation: communication equipment	A3-4
XA4058744	MDX	SR 874/Don Shula Expwy	SR 821/HEFT	SR 826/PALMETTO EXPY	Mandated Congressional Earmark Funding - ITS Free	A3-6
XA10010	MDX	SR 878	SR 874	US 1	Installation: communication equipment	A3-5
XA10009	MDX	SR 924	SR 826	NW 32 Avenue	Installation: communication equipment	A3-5
XA4058743	MDX	SR 924/Gratigny Expwy	SR826/Palmetto Expwy	NW 32 Ave	Mandated Congressional Earmark Funding - ITS Free	A3-6

Type Of Project: Expressway

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
TP4154622	Turnpike	CONSTRUCT TOLL PLAZA	AT GOLDEN GLADES		TOLL PLAZA	A1-1
TP4182231	Turnpike	GOLDEN GLADES	TRUCK STAGING LOT		TRAFFIC CONTROL DEVICES/SYSTEM	A1-1
TP4175471	Turnpike	HEFT MIRAMAR	EXPRESS LANES		TOLL PLAZA	A1-1
TP2519381	Turnpike	HOMESTEAD EXTENSION	FLORIDA'S TURPIKE (HEFT)/	I-75 INTERCHANGE	INTERCHANGE (MAJOR)	A1-1
TP4150211	Turnpike	HOMESTEAD EXTENSION	FLORIDA'S TPK INTCHG BR	PAINTING @SW 120TH ST	BRIDGE - PAINTING	A1-2
TP4175441	Turnpike	HOMESTEAD TOLL PLAZA	EXPRESS LANES		TOLL PLAZA	A1-2
TP4061241	Turnpike	ITS DEPLOYMENT FOR	DYNAMIC MESSAGE SIGNS	(DMS)	ITS SURVEILLANCE SYSTEM	A1-2
TP4061192	Turnpike	ITS DEPLOYMENT ON	SOUTH FLORIDA PART A		TOLL PLAZA	A1-2
TP4061231	Turnpike	ITS DEPLOYMENT ON	VEHICLE DETECTION SYSTEM		ITS FREEWAY MANAGEMENT	A1-3
TP4061041	Turnpike	NW 74TH ST	INTERCHANGE		INTERCHANGE (MAJOR)	A1-3
TP4159051	Turnpike	OKEECHOBEE MAINLINE	TOLL PLAZA EXPRESS LANES		TOLL PLAZA	A1-3
TP4150231	Turnpike	PAINT BRIDGE @	TPK HEFT INTERCHANGE		BRIDGE - PAINTING	A1-3
TP2511562	Turnpike	PORT OF MIAMI TUNNEL	FROM PORT OF MIAMI	TO SR 836/I-395	NEW ROAD CONSTRUCTION	A1-4
TP4060981	Turnpike	SW 8TH ST	INTERCHANGE MODIFICATION		INTERCHANGE (MAJOR)	A1-4
TP4159052	Turnpike	THERMOPLASTIC	OKEECHOBEE MAINLINE TOLL	PLAZA EXPRESS LANES	SIGNING/PAVEMENT MARKINGS	A1-4
TP4172361	Turnpike	TRAFFIC SIGNALS @	SB EXIT RAMP & SW 216TH	STREET	TRAFFIC SIGNALS	A1-4
TP4060961	Turnpike	WIDEN HEFT FROM	S OF SW 117TH ST TO	S OF KENDALL	ADD LANES & RECONSTRUCT	A1-5
TP4154871	Turnpike	WIDEN HEFT FROM	N OF EUREKA DR TO N OF	SW 117 AVE (MP 13 TO 16	ADD LANES & RECONSTRUCT	A1-5
TP4154881	Turnpike	WIDEN HEFT FROM	SW 216TH ST TO N OF	EUREKA DR (MP 11 TO 13	ADD LANES & RECONSTRUCT	A1-5
TP4150511	Turnpike	WIDEN HOMESTEAD	EXTENSION FL TPK FROM	KENDALL TO SR 836-8 LA	ADD LANES & RECONSTRUCT	A1-6
XA11205	MDX	Interconnector Ramps from MIA to SR 112	NW 21st Street	SR 112 / NW 27th Avenue	Reconstruction: interchange / New construction: ramp	A3-1
XA11207	MDX	SR 112 / NW 36th Street Interchange	South River Drive	NW 37th Avenue	Reconstruction: interchange	A3-1
XA11208	MDX	SR 112 Landscaping	SR112		Landscaping	A3-2
XA11204	MDX	SR 112 Westbound Off-Ramp to Okeecho	NW 32nd Avenue	SE 9th Court	New Construction: ramp	A3-2
XA83602	MDX	SR 836	NW 57th Avenue	NW 34th Avenue	Reconstruction: mainline & interchange	A3-2
XA83619	MDX	SR 836	East of 57th Avenue	West of NW 57th Avenue	Improvements: interchange and westbound exit ramp	A3-2
XA83611	MDX	SR 836 / I-95 Interchange	NW 17th Ave	I-95	Coordination of Operational Improvements	A3-2
XA83603	MDX	SR 836 / Interconnector	SR 836	NW 28th Street	Design & Construction: C-D roads / Acquisition: ROW	A3-3
XA83612	MDX	SR 836 / Turnpike Connection	Florida's Turnpike	NW 107th Avenue	Reconstruction	A3-3
XA83601	MDX	SR 836 Eastbound Toll Plaza	NW 27th Avenue	NW 17th Avenue	Reconstruction & New construction: toll plazas	A3-3
XA83608	MDX	SR 836 Express Lanes	Turnpike	SR 836/826 Interchange	New Construction: 4-lane divided express lanes	A3-3
XA83614	MDX	SR 836 Ext Toll Plaza Section	NW 111th Avenue	NW 87th Avenue	New construction: bi-directional mainline toll plaza	A3-3
XA83605	MDX	SR 836 Extension	NW 137th Avenue	NW 107th Avenue	New Construction: 4-lane expressway extension	A3-4
XA83617	MDX	SR 836 Landscaping	NW 137 Avenue	NW 87th Avenue	Landscaping	A3-4
XA83615	MDX	SR 836 Westbound - Auxiliary Lane	NW 57th Avenue	SR 826	New Construction: auxiliary lane	A3-4
XA87407	MDX	SR 874	Kendall Drive	SW 72nd Avenue	New construction: ramp / Installation: electronic tolling	A3-4
XA87404	MDX	SR 874 / Killian Parkway Interchange	Turnpike	Kendall Drive	Modifications: interchange / New construction: toll pla	A3-5
XA87408	MDX	SR 874 / SW 117th Avenue Interchange	Florida's Turnpike	Toll Plaza	New construction: off / on ramps, noise attenuation w	A3-5

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Type Of Project: Four lanes divided

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS0000123	Private Sector	NW 127 Ave.	NW 17 St.	NW 25 St.	Four lanes divided	A8-7
PS0000111	Private Sector	NW 132 Pl. (East side)	NW 17 St.	NW 25 St.	Four lanes divided	A8-6
PS0000106	Private Sector	SW 117 Ave	SW 232 St.	SW 236 St.	Four lanes divided	A8-5

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Type Of Project: Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
SP649110	MD Seaport Dept.	Canopies and intermodal improvements	Port of Miami			A10-6

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Type Of Project: Improvements/Enhancement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20050032	MD Public Works	Card Sound Road	US - 1	M-D/Monroe Cnty Line	Improvements/Enhancements	A5-42

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Type Of Project: Includes flyover ramp

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PS000023	Private Sector	NW 107 Avenue	NW 122 Street	S. River Drive	Reconstruct SW 107 Ave./New flyover ramp	A8-1

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Type Of Project: Install New Culvets and Drain

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW671133	MD Public Works	Culvert Crossings	Various			A5-5

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Type Of Project: New 4 Lane Bridge

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000065	MD Public Works	SW 120 Street Bridge over Black Creek C			New 4 Lane Bridge	A5-32

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Type Of Project: New Road

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040372	MD Public Works	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	A7-16

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Type Of Project: Passenger Transfer Station

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
DT4182121	FDOT	FEC CONTAINER	RAILYARD AT PORT OF MIAMI		RAIL IMPROVEMENT	A1-121
DT4182111	FDOT	FEC DWNT.LEAD TRACKS	FROM N.W. 79 STREET	TO PORT OF MIAMI	RAIL IMPROVEMENT	A1-121
DT4161081	FDOT	FEC UPGRADE-MEDLEY	FROM N.W. 74 ST/MEDLEY TO	N.W. 121 WY/HIA.RAIL YA	RAIL IMPROVEMENT	A1-121
DT4137543	FDOT	N.W. 7TH AVE TRANSIT	HUB	NW 7TH AVE. & NW 62 ST	PUBLIC TRANSPORTATION SHELTER	A1-122
DT4182051	FDOT	PORT OF MIAMI	RAILROAD BRIDGE REPAIR -	FEC LINE TO PORT OF MI	BRIDGE-REPAIR/REHABILITATION	A1-122
DT4071911	FDOT	SFRC-DBL TRACK SEG#5	FULL FUNDED GRANT JPA	W/ TRI-RAIL/CSX	RAIL IMPROVEMENT	A1-121
DT4163991	FDOT	TRI-RAIL DOLPHIN EXT	FRM MIC NORTH OF NW 25 ST	TO WEST OF TURNPIKE	RAIL IMPROVEMENT	A1-122
SP2544571	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544581	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	PLANNING		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544601	MD Seaport Dept.	DISTRCTWIDE SEAPORTS	TECHNICAL ASSISTANCE		PUBLIC TRANS IN-HOUSE SUPPORT	A1-127
SP2544522	MD Seaport Dept.	PORT OF MIAMI	SOUTH FISHERMAN'S CHANNEL		DREDGE	A1-127
SP4183081	MD Seaport Dept.	PORT OF MIAMI	DADE COUNTY	MAINTENANCE DREDGIN	SEAPORT IMPROVEMENT	A1-128
SP4184421	MD Seaport Dept.	PORT OF MIAMI	INTERMODAL CARGO TRANSFER	FACILITY (ICTF)	SEAPORT IMPROVEMENT	A1-128
TA4188771	MD Transit	MDTA - MIAMI INTRMDL	CENTER - BUS PASSENGER	TRANSFER FACILITY	PUBLIC TRANSPORTATION SHELTER	A1-123
TA4180841	MD Transit	MDTA/METRORAIL	UNIVERSITY STATION	PEDESTRIAN OVERPASS	FIXED GUIDEWAY IMPROVEMENTS	A1-123
TA4180791	MD Transit	MDTA/W. DADE TRANSIT	HUB AT NW 12 STREET AND	NW 107 AVENUE	PUBLIC TRANSPORTATION SHELTER	A1-123
TA4169661	MD Transit	MIAMI-DADE CO - MDTA	KENDALL TOWN TRANSIT CTR.	SR 94/KENDLL & SW 157	PUBLIC TRANSPORTATION SHELTER	A1-123
TA0000007	MD Transit	Park and Ride Lots	Various Locations		Acquire / Construct / Modify: park and ride lots	A11-6
TR2544391	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	ADMINISTRATION		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544401	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	PLANNING		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544411	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	GRANTS MANAGEMENT		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR2544421	So. Florida Regional Transportati	D/W INTERMODAL/RAIL	SAFETY		PUBLIC TRANS IN-HOUSE SUPPORT	A1-125
TR4182051	So. Florida Regional Transportati	PORT OF MIAMI	RAILROAD BRIDGE REPAIR -	FEC LINE TO PORT OF MI	BRIDGE-REPAIR/REHABILITATION	A1-126
TR4187421	So. Florida Regional Transportati	SOUTH FLORIDA RTA	METRORL/TRI-RAIL TRANSFER	STATION	PUBLIC TRANSPORTATION SHELTER	A1-126

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Type Of Project: Pedestrian/Bicycle

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000208	MD Public Works	ADA Hotline - ongoing				A16-2
PW662472	MD Public Works	NE 8 Street/Bayshore Drive - Phase II	Biscayne Boulevard	Port Boulevard	New 4 lanes & baywalk	A5-10
PW000207	MD Public Works	Sidewalks/Pedestrian Paths - UMSA - ong				A16-2
TA0000038	MD Transit	Passenger Activty Centers	Various Locations	Various Locations	Construct New and improve existing Passenger Activ	A16-3
TA0000036	MD Transit	South Miami Pedestrian Overpass	US 1 corridor	N/A	New Construction: pedestrian overpass	A11-3

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Type Of Project: RAAM and Tree Health

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000017	MD Public Works	Countywide Beautification Improvements				A4-1

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Type Of Project: Seaport Improvement

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
SP647890	MD Seaport Dept.	Communications and Command Center	Port of Miami			A10-5
SP6433531	MD Seaport Dept.	Container Gantry Cranes 11, 12, 13 & 14	Seaport	NA	Acquire / Construct / Install new gantry cranes to incr	A10-8
SP644590	MD Seaport Dept.	Container Yard Improvement - Eastern Po	Seaport			A10-2
SP645060	MD Seaport Dept.	Container Yard Improvement - Wharf 6 &	Seaport			A10-3
SP647050	MD Seaport Dept.	Container Yard Improvement & Tank Rem	Seaport			A10-4
SP644980	MD Seaport Dept.	Container Yard Improvements - POMTOC	Seaport			A10-2
SP641170	MD Seaport Dept.	Container Yard Improvements - Seabord	Seaport			A10-1
SP6431480	MD Seaport Dept.	Crane Maintenance Facilty	Seaport	NA	Design / Construct: crane facility	A10-8
SP645970	MD Seaport Dept.	Cruise Provisioning Inspection Facility	Port of Miami			A10-4
SP648420	MD Seaport Dept.	Cruise Terminal 12 Enhancements	Seaport			A10-5
SP649230	MD Seaport Dept.	Cruise Terminal 3, 4 & 5 Improvements	Seaport			A10-7
SP6432900	MD Seaport Dept.	Cruise Terminal 8 & 9 Improvements	Seaport	NA	Design / Construct: enhancements to terminal	A10-11
SP6432041	MD Seaport Dept.	Dredging - Electric Utility Relocation	Seaport	NA	Design / Construct: electric utilities	A10-9
SP6430091	MD Seaport Dept.	Dredging Phase II	Seaport	NA	Phase II Dredging: South Channel & Turning Basin	A10-9
SP6432030	MD Seaport Dept.	Dredging Phase II Mitigation	Oleta River	NA	Implementation of Mitigation Plan at Oleta River	A10-9
SP649730	MD Seaport Dept.	Dredging Phase III	South Channel			A10-7
SP645400	MD Seaport Dept.	Expand Parking Capacity in garage 6	Seaport			A10-3
SP645940	MD Seaport Dept.	Finger Pier for Ultra Voyager	Seaport			A10-3
SP6432071	MD Seaport Dept.	Gantry Berth Electrical Conversion	Seaport	NA	Design / Construct: gantry berth	A10-8
SP644290	MD Seaport Dept.	Inermodal container Facility	Off-port			A10-2
SP641580	MD Seaport Dept.	Maersk Yard Drainage Improvement	Seaport			A10-1
SPSP645090	MD Seaport Dept.	Mooring Improvements Phase III	Seaport			A10-7
SP649060	MD Seaport Dept.	New Cargo Wharf 7	Seaport			A10-6
SP6435560	MD Seaport Dept.	New Cruise Terminal D	Seaport	NA	Planning, Design / Construction	A10-11
SP6434320	MD Seaport Dept.	New Cruise Terminal E	Seaport	NA	Planning, Design / Construction	A10-11
SP648190	MD Seaport Dept.	Parking Garages (Terminals D, E & 2)	Seaport			A10-5
SP6410760	MD Seaport Dept.	Perimeter Security Cameras	Seaport			A10-1
SP648880	MD Seaport Dept.	Railroad Bridge Repair	Port of Miami			A10-6
SP646670	MD Seaport Dept.	RIP RAP improvements	Lummus Island			A10-4
SP6434981	MD Seaport Dept.	Seaport Fire Station	Seaport	NA	Design / Construction	A10-10

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Type Of Project: Structural analysis and desig

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000048	MD Public Works	NW 22 Avenue Bridge over the Miami Riv			Structural analysis and design of repairs for the bridge	A5-12

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Type Of Project: Traffic Study

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW000067	MD Public Works	SW 211 Street	US - 1	Turnpike	Traffic Study	A5-39
PW000068	MD Public Works	SW 248 Street	US - 1	SW 127 Avenue	Traffic Study	A5-39
PW000066	MD Public Works	SW 264 Street	US - 1	SW 149 Avenue	Traffic Study	A5-40

Type Of Project: Transit

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
TA4093231	MD Transit	ADA TRANSITION PLAN	UPDATE		PTO STUDIES	A1-129
TA0000019	MD Transit	AVL / AVM Radio System	Various Locations		Purchase / Replacement: radio systems	A11-11
TA0000018	MD Transit	Bus / Metrorail Facilities	Various Locations		Facility and equipment renovation	A11-10
TA0000042	MD Transit	Bus Facilities			New Construction	A11-5
TA0000015	MD Transit	Buses	Countywide		Purchase / Replacement: buses	A11-9
TA0000024	MD Transit	Buses	Various Locations		Replace Safety and Security equipment	A11-13
TA0000026	MD Transit	Buses / Bus Facilities	Various Locations	N/A	Acquire bus maintenance tools	A11-14
TA0000011	MD Transit	Capital Project Planning	Countywide		Planning / Monitoring: capital projects	A11-7
TA0000017	MD Transit	Central Control: Metrorail/Metromover	Various Locations		Purchase / Installation: central control system	A11-10
TA4051381	MD Transit	CITY OF HIALEAH	(LOCAL TRANSIT CIRCULATR)		TRANSIT SERVICE DEMONSTRATION	A1-131
TA0000020	MD Transit	Communication Equipment	Various Locations		Equipment Replacement / Upgrades: communication	A11-11
TA0000012	MD Transit	Contingency	Countywide		Contingency	A11-7
TA4094912	MD Transit	DISTRICTWIDE PUBLIC	TRANSPORTATION CONSULTANT		PTO STUDIES	A1-129
TA4094913	MD Transit	DISTRICTWIDE PUBLIC	TRANSPORTATION CONSULTANT		PTO STUDIES	A1-129
TA2538911	MD Transit	DISTRICTWIDE TRANSIT			PUBLIC TRANS IN-HOUSE SUPPORT	A1-129
TA2538921	MD Transit	DISTRICTWIDE TRANSIT			PUBLIC TRANS IN-HOUSE SUPPORT	A1-130
TA2538931	MD Transit	DISTRICTWIDE TRANSIT			PUBLIC TRANS IN-HOUSE SUPPORT	A1-130
TA2538971	MD Transit	DISTRICTWIDE TRANSIT	MOTION SUPPORT		PUBLIC TRANS IN-HOUSE SUPPORT	A1-130
TA2539031	MD Transit	DISTRICTWIDE TRANSIT			PUBLIC TRANS IN-HOUSE SUPPORT	A1-130
TA2539081	MD Transit	DISTRICTWIDE TRANSIT	SPECIAL PROJECTS		PUBLIC TRANS IN-HOUSE SUPPORT	A1-131
TA0000002	MD Transit	East West Corridor	Florida International University (South	Government Center	Metrorail Extension	A11-1
TA0000016	MD Transit	Fare Collection Equipment	Various Locations		Acquisition of fare collection equipment	A11-9
TA0000041	MD Transit	Kendall Corridor	Dadeland North Metrorail Station	SW 157th Ave.	Alternative Analysis / Major Investment Study:	A11-4
TA4177391	MD Transit	MDTA - STATE TRANSIT	BLOCK GRANT		OPERATING FOR FIXED ROUTE	A1-131
TA4179641	MD Transit	MDTA/BEACH MAX	FROM AVENTURA MALL	TO DOWNTOWN MIAMI	TRANSIT SERVICE DEMONSTRATION	A1-132
TA4146521	MD Transit	MDTA/CANOPIES AT BUS	STOPS & METRORAIL STATION	S TRANS.URBAN CAPITAL	PUBLIC TRANSPORTATION SHELTER	A1-132
TA4180511	MD Transit	MDTA/DADE-MONROE_EXP	RESS FROM FLORIDA CITY	TO MARATHON (MMSO)	COMMUTER TRANS. ASSISTANCE	A1-131
TA4096371	MD Transit	MDTA/FLAGLER MAX	FROM WEST MIAMI-DADE	TO MIAMI BEACH	URBAN CORRIDOR IMPROVEMENTS	A1-132
TA4179631	MD Transit	MDTA/RED ROAD MAX	FROM SOUTHWEST BROWARD TO	HIALEAH METRORAIL ST	TRANSIT SERVICE DEMONSTRATION	A1-132
TA4123151	MD Transit	MDTA/S BUSWAY PARK	& RIDE LOT AT_SW 200TH	STREET	PARK AND RIDE LOTS	A1-133
TA4179171	MD Transit	MDTA/S MIA DADE BSWY	ROUTES OPERATING ASSISTNC	FROM DADELAND TO FL.	URBAN CORRIDOR IMPROVEMENTS	A1-133
TA4181941	MD Transit	MDTA/S MIA DADE BSWY	PARK & RIDE LOT AT	SW 296TH STREET	PARK AND RIDE LOTS	A1-133
TA4180501	MD Transit	MDTA/S MIAMI DADE	BUSWAY ADA UPGRADES		SIDEWALK	A1-133
TA4179941	MD Transit	MDTA-MIC/EARLINGTON	HGTS.METRORAIL CONNECTOR	MIC CORE TO E.H. STATI	FIXED GUIDEWAY IMPROVEMENTS	A1-134
TA0000014	MD Transit	Metrorail / Metromover / Metrobus	Various Locations		Renovation / Improvements: rail / mover / buses (AD/	A11-8
TA0000027	MD Transit	Metrorail / Mover facilities	Various Locations	N/A	Acquisition of rail/mover tools	A11-15
TA2535151	MD Transit	MIAMI BEACH	ELECTROWAVE OPERATIONAL	SUPPORT	TRANSIT SERVICE DEMONSTRATION	A1-134
TA4146511	MD Transit	MIAMI BEACH	ELECTROWAVE	LOCAL TRANSIT CIRCULA	OPERATING FOR FIXED ROUTE	A1-134

Type Of Project: Transit

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TA4179521	MD Transit	MIAMI BEACH TMA	COMMUTER ASSISTANCE PGM.	OPERATING ASSISTANCE	COMMUTER TRANS. ASSISTANCE	A1-135
TA4096541	MD Transit	MIAMI-DADE CO - MDTA	STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE	A1-135
TA4096561	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	A1-135
TA4105742	MD Transit	MIAMI-DADE CO - MDTA	BICYCLE PARKING FOR	TRANSIT STATIONS	PURCHASE VEHICLES/EQUIPMENT	A1-135
TA4122691	MD Transit	MIAMI-DADE CO - MDTA	STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE	A1-136
TA4124591	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 530715309	FORMULA GRANT	CAPITAL FOR FIXED ROUTE	A1-136
TA4146551	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5307/5309		CAPITAL FOR FIXED ROUTE	A1-136
TA4146981	MD Transit	MIAMI-DADE CO - MDTA	REPLACE METRORAIL/	METROMOVER CENTRAL	RAIL IMPROVEMENT	A1-137
TA4147001	MD Transit	MIAMI-DADE CO - MDTA	BUS PULL-OUT BAYS		TRANSIT IMPROVEMENT	A1-137
TA4147011	MD Transit	MIAMI-DADE CO - MDTA	FACILITY SECURITY	IMPROVEMENTS	PUBLIC TRANS FACILITY SECURITY	A1-137
TA4147281	MD Transit	MIAMI-DADE CO - MDTA	STATE TRANSIT BLOCK GRANT		OPERATING FOR FIXED ROUTE	A1-138
TA4161471	MD Transit	MIAMI-DADE CO - MDTA	STATE TRANSIT	BLOCK GRANT	OPERATING FOR FIXED ROUTE	A1-138
TA4162221	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	A1-138
TA4162231	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5309		CAPITAL FOR FIXED ROUTE	A1-139
TA4162411	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5309		CAPITAL FOR FIXED ROUTE	A1-139
TA4162431	MD Transit	MIAMI-DADE CO - MDTA	FTA SECTION 5307		CAPITAL FOR FIXED ROUTE	A1-139
TA4096421	MD Transit	MIAMI-DADE CO - MPO	FTA SECTION 5303		PTO STUDIES	A1-140
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TA4146531	MD Transit	MIAMI-DADE CO - MPO	FTA SECTION 5303		PTO STUDIES	A1-140
TA4179151	MD Transit	MIAMI-DADE CO- MPO	FTA SECTION 5303		PTO STUDIES	A1-141
TA4162771	MD Transit	MIAMI-DADE CO MPO	FTA SECTION 5303		PTO STUDIES	A1-141
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TA4051332	MD Transit	MIAMI-DADE TRANSIT	AGENCY (GUIDEWAY BRIDGE	INSPECTION)	FIXED GUIDEWAY IMPROVEMENTS	A1-141
TA0000029	MD Transit	MIC-Earlington Heights Extension	Earlington Heights Metrorail Station	Miami Intermodal Center (M	Metrorail Extension	A11-2
TA0000001	MD Transit	North Corridor	Martin Luther King Jr. Metrorail Station	Broward County Line	Metrorail extension	A11-1
TA0000021	MD Transit	Passenger Amenities: Various locations	Various Locations		Installation and Renovation of various passenger ame	A11-12
TA0000013	MD Transit	Project Administration	Countywide		Management / Administration: funds	A11-8
TA0000023	MD Transit	Rail / Mover Facilities	Various Locations		Rehab / Maintenance: rail / mover facilities	A11-13
TA0000022	MD Transit	Rail / Mover Vehicle Maintenance	Various Locations		Vehicle Mid-life rehabilitation	A11-12
TA0000025	MD Transit	Service/Support Vehicles	Countywide		Acquisition of Maintenance: service vehicles	A11-14
TA2535511	MD Transit	SO FLA COMM SERVICES	IN MIAMI-DADE COUNTY	- TMI SUPPORT	COMMUTER TRANS. ASSISTANCE	A1-142
TA4096531	MD Transit	SO FLA COMM SERVICES	REGIONAL RIDESHARING ORG		COMMUTER TRANS. ASSISTANCE	A1-142
TA4101371	MD Transit	SO FLA COMM SERVICES	RIDESHARE MARKETING	IN MIAMI-DADE COUNTY	COMMUTER TRANS. ASSISTANCE	A1-142
TA4145311	MD Transit	SO FLA COMM SERVICES	- MARKETING		COMMUTER TRANS. ASSISTANCE	A1-142
TA4179511	MD Transit	SO FLA COMM SERVICES	REGIONAL COMM.ASSIST.PGM.	MIAMI-DADE CTY OPERA	COMMUTER TRANS. ASSISTANCE	A1-143
TA0000006	MD Transit	South Dade Metrorail (extension)	SW 136 Street	SW 220 Street	Feasibility Study	A11-2
TA2535361	MD Transit	SOUTH FL VANPOOL	PURCHASE VANS FOR	VAN LEASING PROGRAM	PURCHASE VEHICLES/EQUIPMENT	A1-143

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Type Of Project: Transit

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TA4145361	MD Transit	SOUTH FL VANPOOL	MIAMI-DADE COUNTY	MARKETING	COMMUTER TRANS. ASSISTANCE	A1-143
TA4145371	MD Transit	SOUTH FL VANPOOL	MIAMI-DADE COUNTY PROGRAM	CAPITAL LEASING	PURCHASE VEHICLES/EQUIPMENT	A1-144
TA0000037	MD Transit	South Miami-Dade Busway	Florida City	Cutler Ridge	Extension: busway	A11-3
ΓA0000028	MD Transit	Treasury Service Areas	Various Locations	N/A	Replacement of treasury related tools and Equipment	A11-15
ΓA4085332	MD Transit	TRI-COUNTY RAIL	FEEDER BUS		URBAN CORRIDOR IMPROVEMENTS	A1-144
TA0000003	MD Transit	Urban Corridor	Various Locations	Various Locations	Corridor development	A11-2
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R0000002	So. Florida Regional Transportati	SFRTA			Operating Assistance	A12-1
R0000003	So. Florida Regional Transportati	SFRTA	FFGA Segment 5		Improvements: Double Track Corridor	A12-1
TR0000006	So. Florida Regional Transportati	SFRTA	Ticket Vending Machines w/ smart carc		Procure / Implement: ticket vending machines	A12-2
TR0000007	So. Florida Regional Transportati	SFRTA	SFRTA's Planning		Short/Long Range Planning & Program Support	A12-2
R0000008	So. Florida Regional Transportati	SFRTA	Rolling Stock Rehab & Spare Parts		Rehabilitation/Overhaul of Fleet	A12-2
R0000009	So. Florida Regional Transportati	SFRTA	Miscellaneous Improvements		Misc. equipment and station rehabilitation	A12-2
R0000010	So. Florida Regional Transportati	SFRTA	Phase "B"		Control / Dispatch Rail Corridor	A12-2
R0000011	So. Florida Regional Transportati	SFRTA	New River Bridge		Design & Construct Hi-Level bridge	A12-2
R0000012	So. Florida Regional Transportati	SFRTA	Jupiter Corridor		Track and Signal Improvements	A12-2
R0000013	So. Florida Regional Transportati	SFRTA	Cypress Creek Intermodal Facility		Design & Construct Administrative Facility	A12-3
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R0000015	So. Florida Regional Transportati	SFRTA	Desiel Multiple Unit Demonstration Proj		Demonstration Project	A12-3
TR0000016	So. Florida Regional Transportati	SFRTA	Urban Area Security Initiative Program		Security Initiatives	A12-3

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Type Of Project: Two lanes

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PS000026	Private Sector	SW 24 Street (Coral Way) (North side)	SW 147 Avenue	SW 150 Avenue	Two lanes	A8-2

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Type Of Project: Widen 2 to 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
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Type Of Project: Widen 4 to 6 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040345	MD Public Works	SW 120 Street	SW 137 Avenue	SW 117 Avenue	Widen from 4 to 6 lanes	A7-14

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Type Of Project: Widen from 2 to 4 lanes

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040341	MD Public Works	SW 87 AVENUE	SW 216 Street	SW 168 Street	Widen from 2 to 4 lanes	A7-14

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Type Of Project: Widen to 4 lanes/New 4 lane

MPO Proj. No.	RESPONSIBLE AGENCY	FACILITY	From/Location	To/Location	TYPE OF WORK	Page #
PW20040343	MD Public Works	SW 137 Avenue	US - 1	SW 184 Street	Widen to 4 lanes/New 4 lanes	A7-14

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Type Of Project: Widen to 5 lanes

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PW20040342	MD Public Works	SW 312 ST	SW 187 AVE	SW 177 AVE	Widen to 5 lanes	A7-15

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Type Of Project: Widening

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PW20040346	MD Public Works	SW 136 Street	SW 157 Avenue	HEFT/SR 874	Widen from 2 to 4 lanes	A7-16